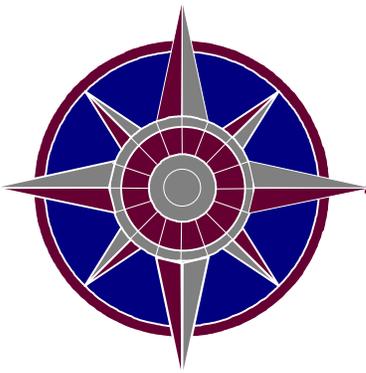


Approved by the
Community Planning Association
Board of Directors
August 2004



Community Planning Association of Southwest Idaho

RESOLUTION NO. 9-2004

FOR THE PURPOSE OF APPROVING (1) THE AIR QUALITY CONFORMITY DEMONSTRATION AND (2) THE FY2005-2009 NORTHERN ADA COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in the Boise Urbanized Area; and

WHEREAS, the Transportation Equity Act for the 21st Century and Title 23 Part 450.322 of the Code of Federal Regulations require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program; and

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment areas demonstrate conformity to applicable state implementation plans for air quality improvements; and

WHEREAS, the final rule for Metropolitan Transportation Planning, under 23 CFR 450 and 49 CFR 613, requires projects contained in the Transportation Improvement Program to be financially constrained; and

WHEREAS, the Community Planning Association has adopted a public involvement process to provide adequate commenting opportunities for citizens, member agencies and other interested parties, in compliance with all applicable State and Federal rules; and

WHEREAS, the Community Planning Association has developed an FY2005-2009 Transportation Improvement Program for Northern Ada County in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board of Directors approves the Air Quality Conformity Demonstration of the FY2005-2009 Northern Ada County Transportation Improvement Program; and

BE IT FURTHER RESOLVED, that the Community Planning Association Board of Directors approves the FY2005-2008 Northern Ada County Transportation Improvement Program and, hereby, directs staff to submit the FY2005-2009 Northern Ada County Transportation Improvement Program to the Idaho Transportation Board for inclusion in the Statewide Transportation Improvement Program.

Dated this 16th day of August 2004.

APPROVED:

By: Judy M. Peavey-Derr
Judy Peavey-Derr, Chair
Community Planning Association Board

ATTEST:

By: Clair M. Bowman
Clair M. Bowman, Executive Director
Community Planning Association

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The completion of this document was financed by the U.S. Department of Transportation (DOT) funds through the Idaho Transportation Department (ITD) and contributions from member agencies within Ada County.

I. INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement (budget) program of transportation projects consistent with federal regulations and area policies and strategies.

The Transportation Improvement Program is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD), the Ada County Highway District (ACHD), Ada County, the cities of Boise, Garden City, Meridian, Kuna, Eagle, and Star, and ValleyRide, the regional public transportation agency.

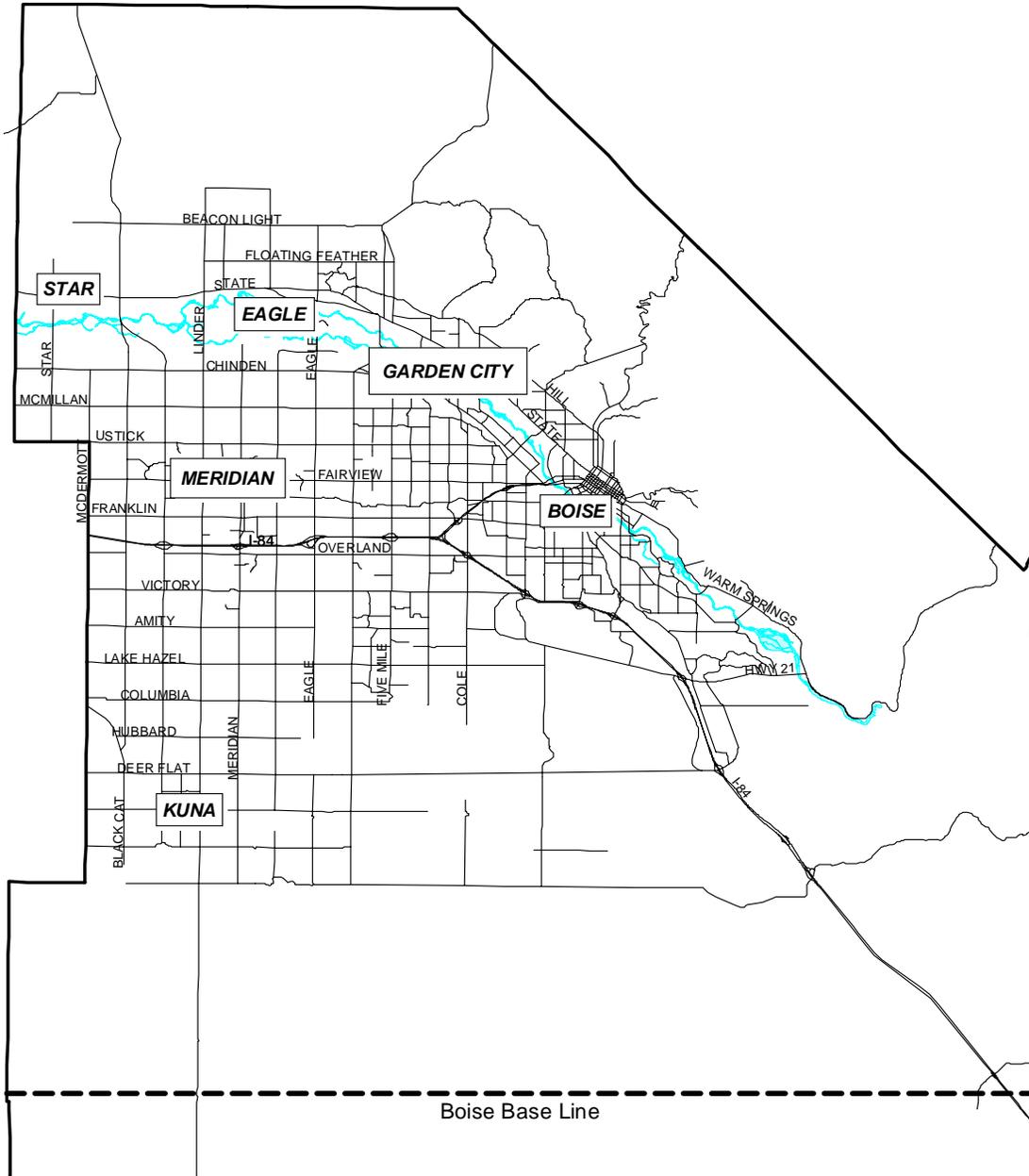
The Transportation Improvement Program must be consistent with the area transportation plan. The Board of Directors of the Community Planning Association adopted the Northern Ada County Transportation Plan, *Destination 2025* in July 2002. The plan is comprised of long-range transportation projects, a short-range transit component, air quality conformity, pathway development, and Transportation System Management elements. The Community Planning Association's transportation plans are consistent with the goals and objectives of the area's comprehensive plans.

The first three years of the Transportation Improvement Program are of special interest since the years are considered as "budgeted", while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The Transportation Improvement Program, per federal regulations, includes information on the status of projects in the first year of the previous Transportation Improvement Program.

This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for Air Quality Conformity purposes. This list is not a formal component of the Transportation Improvement Program. The Transportation Improvement Program projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Northern Ada County Transportation Management Area includes the cities of Boise, Garden City, Meridian, and Eagle and their adjacent densely settled area. The Metropolitan Planning Area of the Community Planning Association follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1). The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

Figure 1
Northern Ada County – Maintenance Area



II. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual Transportation Improvement Program begins approximately 12 months prior to its final approval. This effort includes requesting input from the local governments in the Northern Ada County Area as well as to the public for their comments.

Local Governments' Input: Local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual Transportation Improvement Program and the Ada County Highway District's Five Year Work Program. During the period of August 2003 through December 2003, staff of the Community Planning Association and Ada County Highway District met with designated Transportation Task Force Committees to solicit their desired transportation projects for inclusion in this document.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The Ada County Highway District's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The Capital Investment Citizens Advisory Committee considered communities' transportation needs and recommended funding priorities to the Ada County Highway District Commission.

Community Planning Association's Regional Technical Advisory Committee (RTAC). The Regional Technical Advisory Committee is made up of technical experts representing counties, the cities, school districts, and various municipal service agencies in Ada and Canyon Counties. The Regional Technical Advisory Committee makes recommendations to the Community Planning Association Board of Directors regarding planning activities. The Regional Technical Advisory Committee has been involved throughout the Transportation Improvement Program development process. Representatives of Ada County on the Committee reviewed and made recommendations to the Community Planning Association Board on the approval of this document.

Public Comment Period. July 7 through August 5, 2004 was the public comment period for the proposed FY2005-2009 Northern Ada County Transportation Improvement Program and its Air Quality Conformity Demonstration component. Public outreach included:

Public Information Meeting. The Community Planning Association hosted an open house and public information meeting for the FY2005-2009 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs on July 14, 2004 from 10:00 am to 8:00 p.m., in the conference room of the Community Planning Association. Staff from Community Planning Association, Idaho Transportation Department, Ada County Highway District, ValleyRide, and Commuteride discussed proposed projects with the public and provided general information on transportation planning and services. Forty-one people attended the public meeting.

Media. Advertisements about the public meeting appeared in the *Idaho Statesman* on July 12, 2004 (155,000 distribution), and in the *Idaho Press Tribune* on July 12, 2004.

News Release. The Community Planning Association sent a news release on July 2, 2004, about the public meeting to the Treasure Valley's print, visual, and radio media.

Legal Notice. The Community Planning Association posted a legal notification for the Transportation Improvement Program on June 29, 2004 in the *Idaho Statesman* and the *Idaho Press Tribune*, and for the Air Quality Conformity document on June 29, 2004 in both newspapers.

Community Planning Association's Internet Website. Information about the public meeting and the proposed Transportation Improvement Program was posted on the Community Planning Association website as of July 2, 2004 (www.compassidaho.org). The notification encouraged the public to use this medium to submit comments. Draft project lists and the Air Quality Conformity Demonstration of the Transportation Improvement Program were also posted on the website.

Direct Mail. The Community Planning Association mailed more than 800 postcards (to the citizens and neighborhood organizations in Ada and Canyon Counties, notifying them of the time and place of the public meeting and the availability of the draft project list and the Air Quality Conformity Demonstration of FY 2005-2009. Citizens were encouraged to submit comments on the draft Transportation Improvement Program.

Written Comments. In addition to the public meeting and website, the public was encouraged to submit written comments throughout the public comment period.

Special Assistance. All Community Planning Association's notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 855-2558 - with 48 hours advance notice."

and

"Personas que necesitan asistencia para la junta, favor de llamar al numero 855-2558 con 48 horas de participacion."

III. AIR QUALITY CONFORMITY

The FY2005-2009 Northern Ada County Transportation Improvement Program was reviewed by COMPASS for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Particulate Matter Air Quality Conformity Demonstration of FY 2005-2009 Transportation Improvement Program, Community Planning Association Report Number 7-2004*, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a nonattainment or maintenance area to conform to their applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a nonattainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the Environmental Protection Agency (EPA) health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated nonattainment for two of the criteria pollutants: carbon monoxide (CO) and coarse particulate matter (PM₁₀). Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants.

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs. Analysis of the CO impacts associated with the FY2005-2009 Northern Ada County Transportation Improvement Program is provided under separate cover (add title).

Course Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003 EPA approved the Northern Ada County maintenance plan for PM₁₀. The maintenance plan contains budgets for particulate matter (PM₁₀), nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding

The *Northern Ada County PM10 SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: coarse particulate matter (PM₁₀), oxides of nitrogen (NO_x), and volatile organic compounds (VOCs). Emissions budget tests, as required by

40CFR93.118, demonstrate conformity of the FY2005-2009 Northern Ada County Transportation Improvement Program through the year 2025.

IV. STATUS OF LOCAL PLANNING ACTIVITIES

The Transportation Improvement Program is in accordance with the area's development goals and priorities as specified in the long and short range plans. The following planning documents have been consulted in preparing this Transportation Improvement Program:

Ada County Highway District's Five Year Work Program, FY04-08 Funded Projects and Preliminary Development Projects, January 2004.

ADA Paratransit Plan (as updated annually by the Boise City Council through 1996).

Destination 2025, Long Range Transportation Plan for Ada County, adopted by the Community Planning Association Board in July 2002.

I-84 Corridor Study, Executive Summary, adopted by the Community Planning Association Board in October 2001.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, IDEQ, 2001.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

Ridge-to-Rivers Pathway Plan, endorsed by Ada Planning Association Board on May 17, 1993.

Statewide Transportation Improvement Program, 2004-2008, Public Review Draft, Idaho Transportation Department, June 2004.

Transit Development Plan, Service Alternative, Technical Memorandum, VIATrans Board of Directors, December 2001.

Treasure Valley Alternative Transportation Analysis: Issues, Alternatives, Evaluation, and Action Items, November 1995.

Treasure Valley Intelligent Transportation System (ITS) Plan, Phase II, Final Report, Ada Planning Association, September 1999.

V. FEDERAL AID PROGRAMS

The Transportation Equity Act of the 21st Century (TEA-21) provides federal transportation assistance dollars to states and local governments under several programs. These programs are administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Apportionment of funds to each state is according to a formula set forth in the Transportation Equity Act of the 21st Century. The Idaho Transportation Board determines distribution and allocation of transportation funds in the State of Idaho. The transportation programs are:

Federal Highway Administration Programs

National Highway System (NHS). It is approximately 160,000 miles of roadway important to the nation's economy, defense, and mobility. The National Highway System (NHS) includes the following subsystems of roadways:

Interstate: The entire national highway system. The Eisenhower Interstate System of highways retains its separate identity within the NHS.

Other Principal Arterials: These are highways in rural and urban areas that provide access between an arterial and a major port, airport, public transportation facility, or other intermodal transportation facility.

Strategic Highway Network (STRAHNET): This network of highways are important to the United States' strategic defense policy and provide defense access, continuity and emergency capabilities for defense purposes.

Major Strategic Highway Network Connectors: These highways provide access between major military installations and highways that are part of the Strategic Highway Network. A local example of this category is Gowen Road.

Intermodal Connectors: These highways provide access between major intermodal facilities and the other four subsystems making up the NHS. A local example of this category is Vista Avenue, between the Boise Air Terminals and the Boise Depot.

Interstate Maintenance (IM). As part of the NHS Program, the Interstate System has a separate identity and receives separate funding under the IM Program. The IM Program provides for completion of interstate construction, interstate substitute highway projects, and the maintenance of the Interstate System. The IM Program involves projects to rehabilitate, restore, and resurface the Interstate System. Reconstruction is also eligible if it does not add capacity. High-Occupancy Vehicle (HOV) and auxiliary lanes, however, can be added under this category.

Surface Transportation Program (STP). The STP is a block grant program that may be used for any roads (including the NHS) that are not functionally classified as local or rural minor collectors. These roads are collectively referred to as Federal-Aid System (FAS) roads. Public bridge projects are exempt from this requirement. Transit capital projects are also eligible under this program through a process known as "flexibility," which allows local and state governments to determine the most effective means of meeting transportation needs in their communities. The ITD subdivides STP funds into State and Local. The Local share is subdivided into Urban and

Rural. The Urban portion is further subdivided into urban areas with less than 5,000 population and urban areas with 50,000 population or more (MPO Areas).

Surface Transportation Program-State (STP-State). STP-State funds primarily provide funding for reconstruction or rehabilitation of roadways on the State Highway System. These funds may also be used for planning, enhancement, transit, bridge, or safety activities.

Surface Transportation Program-Urban (STP-U). The Surface Transportation Program-U (STP-U), a portion of the STP, is allocated to urban areas of 5,000 or more population. The funds are primarily used for reconstruction or rehabilitation of roadways functionally classified as urban collectors or higher. These funds may also be used for planning, enhancement, transit, bridge, or safety activities.

The urban areas with a population of 50,000 or more are entitled to form an MPO, such as the Community Planning Association, to prioritize the allocation of STP-U dollars. There are currently six MPOs in the State of Idaho: Boise, Pocatello, Idaho Falls, Coeur d'Alene, Lewis-Clark Valley, and Nampa. The Local Highway Technical Assistance Council and the six MPOs assist the ITD with the administration of this fund.

Northern Ada County is the only MPO in Idaho with a population of over 200,000. As such, it is designated as a Transportation Management Area (TMA) and annually receives an Obligation Authority of approximately \$4.7 million under the STP-U Program. In Idaho, the portion of the STP-U dollars allocated to the TMA is called STP-TMA. Table 1 shows projects programmed in the FY2005-2009 TIP under the STP-TMA funds.

Surface Transportation Program-Rural (STP-R). Local Rural funds are for projects in rural areas, and in cities with population below 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. The funds may also be used for planning, enhancement, transit, bridge, or safety activities. In Idaho, the Local Highway Technical Assistance Council (LHTAC) assists the ITD with the administration of this federal program.

Table 1
Projects Funded Under Surface Transportation Program – Transportation Management Area

Project	Description	Total Cost	Federal Share	Local Share	Year	ITD Key#
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$625,000	\$579,125	\$45,875	2005	9201
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$580,000	\$537,428	\$42,572	2006	9502
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program. FY2007 and FY2008.	\$1,100,000	\$1,019,260	\$80,740	2008	9202
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$580,000	\$537,428	\$42,572	2009	9503
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$500,000	\$463,300	\$36,700	PD	TMA1
Five Mile Rd., from Franklin Rd. to Fairview Ave.	Widen to 5 lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Rd. and Fairview Ave. intersection.	\$3,078,000	\$2,852,075	\$225,925	2009	7238
Five Mile Rd., from Franklin Rd. to Fairview Ave. Advance Construction Payment	Advance construction payment for Key No. 7238, Five Mile Rd. from Franklin Rd. to Fairview Ave. See above project for description.	\$3,129,000	\$2,899,331	\$229,669	2008	A303
Franklin Rd., Black Cat Rd. to Ten Mile Rd	Widen roadway to five (5) lanes.	\$5,500,000	\$5,096,300	\$403,700	PD	9637
Franklin Rd., Ten Mile Rd. to Linder Rd.	Widen roadway to five (5) lanes.	\$5,545,000	\$5,137,997	\$407,003	PD	9504

Project	Description	Total Cost	Federal Share	Local Share	Year	ITD Key#
Franklin Rd., from Touchmark Way to Five Mile Rd.	Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd. <i>(This project is combined with the Franklin Rd., from 1,100 feet east of Eagle Rd. to Cloverdale Rd. RD201-04) (\$5 million STP-TMA)</i>	\$4,027,000	\$3,731,418	\$295,582	PD	8698
Franklin Rd., from Touchmark Way to Five Mile Rd. Advance Construction Payment	Advance construction payment for Key No. 8698, Franklin Rd., from Touchmark Way to Five Mile Rd. See description above.	\$3,000,000	\$2,779,800	\$220,200	2009	A306
Locust Grove Rd. grade separation at I-84	Construct new interstate overpass 500' north of Overland Rd. to Central Way and Bentley Ave. Build to 4/5 lanes. <i>(\$3 million IM/\$2 million STP-TMA)</i>	\$3,073,750	\$2,848,137	\$225,613	2007	8048
Locust Grove Rd. grade separation at I-84 Advance Construction Payment	Advance construction payment for Key No. 8048, Locust Grove Rd. grade separation at I-84. See description above.	\$1,807,000	\$1,674,366	\$132,634	2006	A305
Maple Grove Rd., from Franklin Rd. to Fairview Ave.	Widen roadway to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and a conduit for future signal at Irving St. This includes rebuilding Bridge #151 and the intersection of Fairview Ave. and Maple Grove Rd. The Fairview Ave. intersection will include double left turns on all legs, 2 through lanes on all legs, and right turn lanes on the east/west bound legs.	\$1,504,000	\$1,393,606	\$110,394	2007	7192
Maple Grove Rd., from Franklin Rd. to Fairview Ave. Advance Construction Payment	Advance construction payment for Key No. 7192, Maple Grove Rd., from Franklin Rd. to Fairview Ave. See description above.	\$3,311,000	\$3,067,973	\$243,027	2006	A304
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2004	8138

Project	Description	Total Cost	Federal Share	Local Share	Year	ITD Key#
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2005	8468
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2006	8697
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2007	8962
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2008	9204
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	2008	9506
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	\$244,622	\$19,378	PD	TMA2
Rail Corridor Feasibility Study, Phase II	Conduct Phase II Feasibility Study of a railroad corridor between the cities of Nampa/Caldwell and Boise.	\$240,000	\$222,384	\$17,616	2006	8960
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$190,000	\$190,000	\$0	2005	9191
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$190,000	\$190,000	\$0	2006	9194
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$190,000	\$190,000	\$0	2007	8963
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$190,000	\$190,000	\$0	2008	9199

Project	Description	Total Cost	Federal Share	Local Share	Year	ITD Key#
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$190,000	\$190,000	\$0	2009	9507
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$180,000	\$180,000	\$0	PD	TMA3
Three Cities River Crossing, from US 20/26 to SH-55 Study	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City and is currently shown on the 2025 Functional Classification map as a "principal arterial". (<i>\$1 million STP-TMA</i>)	\$2,000,000	\$1,073,400	\$926,600	PD	9189
Traffic Management Center	Build a new 10,000 square foot facility to house staff and equipment.	\$2,300,000	\$2,131,180	\$168,820	PD	9186
US 20/26, from Cloverdale Rd. to HP Main Entrance	Widen to 5 lanes.	\$3,830,000	\$3,548,878	\$281,122	2005	7148
US 20/26, from HP Main Entrance to Joplin Rd.	Widen to 4/5 lanes.	\$5,420,000	\$5,022,172	\$397,272	2005	6299
TOTAL		\$54,127,750	\$49,457,912	\$8,246,749		
TOTAL STP-TMA			\$49,457,912			

Surface Transportation Program-Enhancement (STP-E). Ten percent of the STP funds must be allocated for Transportation Enhancement activities. Transportation Enhancement activities provide funding for:

- Facilities for pedestrians and bicycles;
- Acquisition of scenic easements and scenic or historic sites;
- Scenic or historic highway programs;
- Landscaping and other scenic beautification;
- Historic preservation;
- Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals);
- Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- Control and removal of outdoor advertising, archaeological planning and research; and
- Mitigation of water pollution due to highway runoff.

Projects under the Transportation Enhancement Program are funded on a statewide competitive basis. Per a policy of the Idaho Transportation Board, the Statewide Evaluation Committee gives additional merit points to the projects ranked by the Community Planning Association Board of Directors as the area's highest priority projects. Table 2 shows projects programmed under the STP-E (Transportation Enhancement Program).

Safety. Ten percent of STP funds are allocated to the Safety Program. Eligible activities include projects for the improvement of identified high-hazard locations that constitute a danger to vehicles or pedestrians. Examples of the types of projects include intersection improvements, modification of roadway cross-sections, pavement skid treatments, and alignment changes. Any reconstruction of appreciable lengths of roadway is not intended for funding under this program. The major focus of this program is to target spot improvements of high accident areas. Similar to the Bridge Program, safety projects can be on any public road.

Congestion Mitigation and Air Quality (CMAQ). The CMAQ Program directs funds toward transportation projects that improve air quality by reducing emissions or traffic congestion. Currently no area in the State of Idaho receives an entitlement under this program, as there is no formally designated carbon monoxide nonattainment area in Idaho. The Idaho Transportation Board, however, has set a policy of directing a portion of the CMAQ funds to air quality projects in the areas that have a history of air quality problems or are susceptible to such a problem. Table 3 shows programmed CMAQ projects.

Table 2
Transportation Enhancement Projects
Approved by the Idaho Transportation Board

Project	Description	Cost	Federal Share	Local Share	Key No	Year	Requesting Agency
Boise State University Greenbelt Pathway	Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.	\$705,000	\$500,000	\$205,000	9439	2007	BSU/ City of Boise
Eckert Pathway, Phase II	Extend Eckert Pathway from Boise Ave. to Amity Rd.	\$806,000	\$500,000	\$306,000	9156	2006	Ada County
Historic Warm Springs Blvd. Landscape	Construct arches designating entry into Historic Warm Springs Ave. the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Ave. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).	\$455,000	\$383,000	\$72,000	9437	2007	ACHD
Oregon Trail/Boise Ave. Parkway (Boise Ave., from Law Ave. to Holcomb Rd.)	Construct a brick paver plaza featuring 2 kiosks describing the significance of Boise Ave. as an important historic transportation corridor. The kiosks will be situated to take advantage of the scenic view of historic Table Rock and the surrounding Boise foothills.	\$362,000	\$322,180	\$39,820	8909	2005	City of Boise
Relocating the "Big Mike"	Move "Big Mike", a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot a distance of approximately one mile.	\$336,000	\$309,000	\$27,000	9440	2007	City of Boise

Table 3
Congestion Mitigation Air Quality (CMAQ) Projects
Approved by the Idaho Transportation Board

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Addition of Five ACHD Commuter Vanpools	Purchase 5 additional vanpool vehicles for new routes in Ada, Boise, Canyon, Elmore, and Gem counties.	\$160,000	\$148,256	\$11,744	8855	2005	ACHD
Fine Particulate (PM 2.5) Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of PM2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$319,011	\$295,596	\$23,415	9412	2006	ACHD
Five Commuter Vans (FY06)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9415	2006	ACHD
Five Commuter Vans (FY07)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9416	2007	ACHD
FY06 Public Education/ Outreach for new regional transit system	Coordinate a marketing to provide education and outreach to public transportation riders, potential riders, businesses, and regional communities of the new Regional Transportation System that will service the Treasure Valley.	\$240,000	\$222,384	\$17,616	9411	2006	ValleyRide
FY07 Fleet Expansion Purchase 35' Buses	Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.	\$340,000	\$315,044	\$24,956	9417	2007	ValleyRide
Meridian Traffic Signal Upgrade	Replace eleven (11) traffic signal controllers and cabinets, and upgrade the signal communications infrastructure within the City of Meridian.	\$250,000	\$231,650	\$18,350	9416	2007	ACHD
Ozone Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of ozone precursor gases that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$367,811	\$340,814	\$26,997	9410	2006	ACHD
Traffic Signal System Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Vista Ave. from the Boise Depot to Wright St. (Boise Airport) with new state-of-the-art controllers and cabinets.	\$150,000	\$138,990	\$11,010	9418	2006	ACHD
Travel Demand Model Link to Airshed Modeling	Develop software that will take outputs from VIPER (COMPASS Travel Demand model) and transform them into usable inputs for SMOKE. Smoke is a new emission inventory program developed by EPA. This will allow DEQ to evaluate changes to the emission inventory (area, stationary, and mobile sources) and the affects those changes have on pollutant concentration levels throughout the Treasure Valley.	\$25,000	\$23,165	\$1,835	9414	2006	ACHD

Bridge Replacement and Rehabilitation Program. Highway bridges over waterways, railroads, other highways, or other topographical barriers may be replaced or rehabilitated when the states and the Secretary of Transportation find that they are unsafe due to structural deficiencies, physical deterioration, or functional obsolescence. Preliminary engineering, construction, and construction engineering of these bridges are eligible activities under the Bridge Replacement and Rehabilitation Program. Additional eligible projects include bridge painting, seismic retrofitting, and calcium magnesium acetate applications.

Bridge Program Funds may not be used for costs of right-of-way, utility relocation or adjustments, long approach fills or similar items. Approach costs are limited to 10% of total costs. (Note: Other Federal-aid highway funds may share in the cost of these items.) The structure to be replaced may be on or off the Federal-Aid Highway System. The structure must be inspected, rated and determined to be deficient, submitted as a replacement candidate, and considered as having a high priority for replacement.

Federal Lands Program. Funding authorizations under the Federal Lands Program are now provided through three categories: Indian Reservation Roads, Parkways and Park Roads, and Public Land Highways. Funds are allocated on the basis of relative needs. States containing at least 3% of the Nation's total public lands are given priority for these discretionary funds. Idaho is one of these priority states.

Scenic Byways Program. This program began in 1991 and provides federal funding for maintenance and improvement of scenic roadways on a competitive basis throughout the Country. The ITD provides up to 80% of the cost of projects under the Scenic Byways Program. The project must be on a highway or local road designated as a scenic, historic, or backcountry byway. Eligible projects include:

- Developing and implementing a corridor management plan;
- Safety improvements required as a result of scenic byway designation;
- Pedestrian/bicyclist facilities, rest areas, turnouts, highway shoulder improvements, passing lanes, overlooks, and interpretive facilities;
- Enhancing access to an area for recreation purposes;
- Protecting scenic, historic, recreation, cultural, natural, and archaeological resources;
- Developing and providing tourist information; including interpretive exhibits/kiosks, brochures, audio/video tapes; and
- Developing and implementing a scenic byway-marketing program.

Federal Transit Administration's Programs. The FTA provides federal assistance funds under its various programs to transit entities. ValleyRide, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA's Section 5307 funds. Table 4 shows transit projects programmed under the Federal Transit Administration programs.

**Table 4
Transit Projects**

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
FTA 5307							
Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$820,000	\$680,600	\$139,400	PU3063	2006	ValleyRide
Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$920,000	\$764,000	\$156,000	PU3133	2007	ValleyRide
Transit - Capital Boise Urbanized Area	Implement bus stop system: fixed stop, shelter locations, and signage.	\$70,000	\$56,000	\$14,000	PU3047	2005	ValleyRide
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$275,000	\$220,000	\$55,000	PU3048	2005	ValleyRide
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$281,000	\$224,800	\$56,200	PU3065	2006	ValleyRide
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$293,750	\$235,000	\$58,750	PU3135	2007	ValleyRide
Transit Operations	Provide operations funding for fixed line and demand response service.	\$1,970,182	\$985,091	\$985,091	PU3147	2005	ValleyRide
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,050,000	\$840,000	\$210,000	PU3072	2006	ValleyRide
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,100,000	\$880,000	\$220,000	PU3137	2007	ValleyRide
Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3061	2005	ValleyRide

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3132	2007	ValleyRide
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	\$22,400	\$5,600	PU3053	2005	ValleyRide
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	\$22,400	\$5,600	PU3064	2006	ValleyRide
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$29,375	\$23,500	\$5,875	PU3134	2007	ValleyRide
Transit Planning	Support planning efforts in the Boise Urbanized Area and support the Regional Commuter Service Program.	\$789,173	\$631,338	\$157,835	PU3069	2005	ValleyRide
Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$463,000	\$370,400	\$92,600	PU3071	2006	ValleyRide
Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$480,000	\$384,000	\$96,000	PU3136	2007	ValleyRide
FTA 5309							
Boise State University	Construct up to seven bus shelters located around the campus. The shelters will serve both public transportation and University shuttle routes.	\$250,000	\$200,000	\$50,000	PD3044	2005	Boise State University
Eagle Area Park and Ride Lot, Rideshare, Video Surveillance Equipment	Purchase right-of-way for construction of a new park and ride lot, purchase sixteen (16) 15-passenger vans (additional and/or replacement vehicles), and purchase video surveillance equipment for the Eagle area park and ride lot.	\$1,089,000	\$871,200	\$217,800	PD3043	2005	ACHD
Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$1,105,000	\$905,000	\$200,000	PD3049	2005	ValleyRide

Section 5309 Projects that were programmed in FY2003 and FY2004 that will be obligated in FY2005

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Boise State University Land Acquisition	Acquire land and pay expenses associated with the construction of a multi-modal center and parking facility that will be built at Boise State University.	\$2,000,000	\$1,600,000	\$400,000	PD3038	2004	Boise State University
Transit Capital – Other	Construct a new Multi-Modal Center and related parking facility on the main campus in Boise, Idaho and a park & ride lot at the new Boise State University Campus located in Nampa, Idaho. These facilities will serve the needs of commuters and students who attend Boise State University and work and live in the ten county area of Southwest Idaho that are served by the University.	\$500,000	\$400,000	\$100,000	PD3029	2003	ValleyRide
Rideshare, ACHD's Rideshare Program	Purchase 10 new commuter vans and two new staff cars. Preliminary development and engineering for two park & ride lots (I-84, Cole Rd./Broadway Ave. area and the City of Eagle), and surveillance equipment for existing park & rides.	\$593,000	\$474,400	\$118,600	PD3036	2004	ACHD

Section 5303. Provides funds for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the MPOs. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307. These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services. Currently, in the TMAs, Section 5307 funds cannot be used for operation costs of transit services.

Section 5309. Provides discretionary funds allocated directly by US Congress to state and local transit providers for capital improvement purposes. These funds are not transferable to roadway or transit operation improvement programs.

Section 5310. Provides funds for services and rolling stocks that directly benefit transportation of elderly and people with disabilities. These funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311. Provides funds to states for distribution to transit entities in the areas with less than 50,000 population. These funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f). Funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital; costs of intercity bus services.

VI. FINANCIAL CAPACITY ANALYSIS

The Transportation Improvement Program is a financially constrained document. Based on the Community Planning Association's following analysis, funding is reasonably available for the projects contained in this document.

Financial Status of Ada County Highway District's Projects. The Ada County Highway District's projects are derived from the agency's annual Five Year Work Program, a capital improvement program. This document is developed based on a reasonable balancing of projected revenues and expenses over the next five years. Sources of Ada County Highway District's revenue are local property taxes, local highway user funds (State Gas Tax), Impact Fees, vehicle registration fees, the federal transportation funds distributed by Idaho Transportation Department through Community Planning Association Board's recommendation, and other miscellaneous public revenues. No interruption of revenue is currently anticipated for Ada County Highway District. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue. Table 5 shows Ada County Highway District's projected revenues and expenditures for the next five years.

Table 5
Ada County Highway District Budget Program, 2004-2008
Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2005	\$27,960,000	\$24,130,000	\$3,840,000	\$27,970,000	\$10,000
2006	\$28,020,000	\$25,160,000	\$2,550,000	\$27,710,000	(\$310,000)
2007	\$27,240,000	\$26,230,000	\$520,000	\$26,750,000	(\$490,000)
2008	\$28,070,000	\$27,360,000	\$300,000	\$27,660,000	(\$410,000)
2009	\$32,350,000	\$28,540,000	\$3,410,000	\$31,950,000	(\$400,000)
Total	\$143,640,000	\$131,420,000	\$10,620,000	\$142,040,000	(\$1,600,000)

Source: Ada County Highway District FY2005-2009 Budget and Five Year Work Program (January 2004)

Commuteride Program. The Commuteride Program is a component of the Ada County Highway District operation. The agency’s financial capability was discussed above.

Financial Status of ValleyRide’s Transit Projects. ValleyRide, a newly created regional transit agency, is the recipient of the Federal Transit Administration’s funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation and Air Quality Program have functioned as a supplemental source of funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. In February 2004, the Idaho Task Force on Public Transportation provided to the Idaho Legislature a comprehensive report that recommends strategies for providing private and public funding of public transportation services. Meanwhile, the City of Boise and other local governments in the Treasure Valley are committed to supporting ValleyRide and its transit system improvement programs.

The City of Boise, a prominent member of ValleyRide, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City’s policy of providing for the transportation of transit-dependent people as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise’s transit system. There is currently no indication that the local governments in the Treasure Valley would withdraw their support of ValleyRide.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Projection of local revenues is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

**Table 6
Status of the FY2004 Projects**

Project	Description	Cost	ITD Key #	Status
B20 Biodiesel	Provide buy down funds for B20 Biodiesel for the Meridian School District and other fleets across the Treasure Valley. Conduct public education programs on the benefits of Biodiesel.	\$200,000	8858	Committed
Boise State University Multi-Modal Center	Pay cost associated with the multi-modal center at Boise State University.	\$2,000,000	PD3038	Delayed
Capitol Boulevard Streetscape Enhancement	Realign curbs with common street widths, widen sidewalks, replace streetlights, modify overhead signage and signalization, and plant trees.	\$555,000	8717	Committed
Chip Seal	Apply chip seal to selected roadways in the southwest portion of Ada County.	\$357,000	8683	Committed
Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$500,000	8961	Committed
Franklin Rd., from Main St. (formerly East 1st St.) to 1110 feet east of Eagle Rd. (Combined projects RD264 and RD3000)	Reconstruct and widen existing 3-lane roadway to 5 lanes with an urban section. Fully improve intersections at East 1st St. (Main St.) and Locust Grove Rd.; also at Eagle Rd. which includes double left turn lanes and one right turn lane in both directions on Franklin Rd. ITD may do some work on Eagle Rd. Includes 3 new signals, 2 bridge replacements (Franklin Rd., #222 and Locust Grove Rd. #170), irrigation relocation and storm drain. New signal at Franklin Rd. and Stratford with fire station requirements to replace temporary signal installed in FY2002. Also includes Lanark St. and Locust Grove Rd. extensions at 2 lanes, rural sections, and have all right-of-way already acquired. Nola Rd. will be blocked off at Franklin Rd. and the signal at Nola Rd. and Franklin Rd. will be removed.	\$10,905,000		Committed
FY04 WYE Traffic Mitigation Extension	Conduct commuter outreach.	\$80,000	9203	Committed
I-84, Wye to Meridian Rd. restripe	Restripe pavement to add 4 th lane.	\$110,000	9351	Committed
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$100,000	8138	Completed
Oregon Trail Enhancement Project Extension	Acquire the remaining 1.5 miles of Oregon Trail historic remnants between the Oregon Trail Monument at Bonneville Point and the Oregon Trail Reserve.	\$320,000	8716	Committed
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$100,000	8135	Completed
Rideshare, ACHD's Rideshare Program	Purchase 10 new commuter vans and 2 new staff cars. Preliminary development and engineering for two park & ride lots, and surveillance equipment for existing park & rides.	\$593,000	PD3036	Delayed
SH-16 Firebird Raceway south passing lanes	Build passing lanes.	1,633,000	8429	Committed

Project	Description	Cost	ITD Key #	Status
Statewide Fleet Data Development for Mobile6	Develop Mobile6 data for Ada County and an analysis will be performed to determine how statewide fleet data could be developed with available data and whether it is appropriate and cost effective.	\$45,000	8857	Committed
Transit Capital	Purchase two CNG, replacement buses, update computer and fare collection equipment, use associated capital maintenance to maintain existing fleet and facility, and preventive maintenance to help offset operating cost.	\$1,091,585	PD3042	Committed
Transit Capital Boise Urbanized Area	Implement bus stop system: fixed stop, shelter locations, and signage.	\$320,000	PU3047	Delayed
Transit Enhancement	Improve shelters.	\$27,081	PU3051	Committed
Transit Enhancement	Purchase bus stops and shelters.	\$27,000	PU3052	Committed
Transit Capital (BUS)	Purchase two CNG, wheelchair accessible, bike rack equipped buses in order to increase trips and reduce the use of single occupancy vehicles.	\$650,000	8744	Committed
Transit - Capital Other	Construct a new Multi-Modal Center and related parking facility on the main campus in Boise, Idaho and a park & ride lot at the new Boise State University Campus located in Nampa, Idaho. These facilities will serve the needs of commuters and students who attend Boise State University and work and live in the ten county area of Southwest Idaho that are served by the University.	\$500,000	PD3029	Delayed
Transit Fixed Route and Demand Response Operations	Provide operating and maintenance funds for Boise Urban Stages fixed route service.	\$2,152,912	PO91	Completed
Transit - Paratransit Demand Response Capital	Provide operating funds for Boise Urban Stages Demand Response Services.	\$269,000	PU3010	Completed
Transit - Paratransit Demand Response Capital	Provide operating funds for Boise Urban Stages Demand Response Services.	\$275,000	PU3013	Completed
Transit Operations	Provide operations funding for fixed line and demand response service.	\$1,970,182	PU3147	Delayed
Transit Planning	Support planning efforts in the Boise Urbanized Area	\$366,000	PU3014	Committed
Transit Planning	Community outreach and education.	\$138,000	PU3066	Committed
Transit Planning	Regional Commuter Service Program.	\$250,000	PU3067	Delayed
Transit Planning	Develop an ADA paratransit eligibility program	\$57,000	PU3068	Committed
Transit Planning	Support planning efforts in the Boise Urbanized Area	\$131,250	PU3114	Committed
Transit Capital Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services to Boise Urban Stages.	\$1,002,825	PU3016	Completed
US 20/26, from Cloverdale Rd. to HP Main Entrance	Widen to 4/5 lanes.	\$3,600,000	7148	Delayed

Table 7
Share of Funds Allocated to Alternative Modes of Transportation

Year	Total Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Percent Allocated to Alternative Solutions
2005	\$ 20,457,665	\$ 14,626,483	\$ 5,831,183	29%
2006	\$ 13,655,822	\$ 9,534,072	\$ 4,121,750	30%
2007	\$ 15,294,375	\$ 15,294,375	\$ 3,732,875	24%
2008	\$ 5,842,000	\$ 5,586,000	\$ 256,000	4%
2009	\$ 5,418,000	\$ 4,379,750	\$ 1,038,250	19%
PD	\$ 53,517,000	\$ 48,113,500	\$ 5,403,500	10%
Total	\$ 114,184,862	\$ 97,534,180	\$ 20,383,558	17.85%

Note:

1. Based on ACHD's estimate, 25% of the total cost of projects with pedestrian and bikeway component was calculated as the share of alternative modes.
2. The following types of projects were not included in this calculation:
 - A. Projects that do not have a specified funding source, i.e., Discretionary Projects and the reconstruction of Broadway Bridge;
 - B. Projects that are neutral to roadway/alternative mode classification, i.e., Down payment for Biodiesel Retrofitting and the development of a statewide fleet data for air quality purposes.

TABLE 8
FY 2005-2009 Northern Ada County
Transportation Improvement Program

ALPHABETICAL LISTING OF ALL PROJECTS

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
1.	Addition of Five ACHD Commuter Vanpools	Purchase 5 additional vanpool vehicles for new routes in Ada, Boise, Canyon, Elmore, and Gem counties.	\$160,000	\$148,256	\$11,744	8855	2005	CMAQ	ACHD
2.	Boise State University	Construct up to seven bus shelters located around the campus. The shelters will serve both public transportation and University shuttle routes.	\$250,000	\$200,000	\$50,000	PD3044*	2005	FTA 5309	Boise State University
3.	Boise State University Greenbelt Pathway	Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.	\$705,000	\$500,000	\$205,000	9439	2007	STP-E	BSU/ City of Boise
4.	Eagle Area Park and Ride Lot, Rideshare, Video Surveillance Equipment	Purchase right-of-way for construction of a new park and ride lot, purchase sixteen (16) 15-passenger vans (additional and/or replacement vehicles), and purchase video surveillance equipment for the Eagle area park and ride lot.	\$1,034,000	\$871,200	\$217,800	PD3043*	2005	FTA 5309	ACHD
5.	Eckert Pathway, Phase II	Extend Eckert Pathway from Boise Ave. to Amity Rd.	\$806,000	\$500,000	\$306,000	9156	2006	STP-E/ Local	Ada County
6.	Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$625,000	\$579,125	\$45,875	9201	2005	STP-TMA	ACHD
7.	Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$1,210,000	\$1,121,186	\$88,814	9202	2008	STP-TMA	ACHD
8.	Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$580,000	\$537,428	\$42,572	9502	2006	STP-TMA	ACHD

* FY2005 Discretionary Funding for Section 5309 projects has been requested from Congress but has not yet been approved. If approved, the final cost of project is dependent upon congressional funding levels.

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
9.	Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$580,000	\$537,428	\$42,572	9503	2009	STP-TMA	ACHD
10.	Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$500,000	\$463,300	\$36,700	TMA1	PD	STP-TMA	ACHD
11.	Fine Particulate (PM 2.5) Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of PM2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$319,011	\$295,596	\$23,415	9412	2006	CMAQ	ACHD
12.	Five Commuter Vans (FY06)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9415	2006	CMAQ	ACHD
13.	Five Commuter Vans (FY07)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9416	2007	CMAQ	ACHD
14.	Five Mile Rd., from Franklin Rd. to Fairview Ave.	Widen to 5 lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Rd. and Fairview Ave. intersection.	\$3,078,000	\$2,852,075	\$225,925	7238	2009	STP-TMA	ACHD
15.	Five Mile Rd., from Franklin Rd. to Fairview Ave. Advance Construction Payment	Advance construction payment for Key No. 7238, Five Mile Rd., from Franklin Rd. to Fairview Ave. See description below.	\$3,129,000	\$2,899,331	\$229,669	A303	2008	STP-TMA	ACHD
16.	Franklin Rd., Black Cat Rd. to Ten Mile Rd	Widen roadway to five (5) lanes.	\$5,500,000	\$5,096,300	\$403,700	9637	PD	STP-TMA	ACHD
17.	Franklin Rd., from Touchmark Way to Five Mile Rd.	Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd.	\$4,027,000	\$3,731,418	\$295,582	8698	PD	STP-TMA	ACHD

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
18.	Franklin Rd., from Touchmark Way to Five Mile Rd. Advance Construction Payment	Advance construction payment for Key No. 8698, Franklin Rd., from Touchmark Way to Five Mile Rd. See description above.	\$3,000,000	\$2,779,800	\$220,200	A306	2009	STP-TMA	ACHD
19.	Franklin Rd., Ten Mile Rd. to Linder Rd	Widen roadway to 5 lanes.	\$5,545,000	\$5,137,997	\$407,003	9504	PD	STP-TMA	ACHD
20.	FY06 Public Education/Outreach for new regional transit system	Coordinate a marketing program to provide education and outreach to public transportation riders, potential riders, businesses, and regional communities of the new Regional Transportation System that will service the Treasure Valley.	\$240,000	\$222,384	\$17,616	9411	2006	CMAQ	ValleyRide
21.	FY07 Fleet Expansion Purchase 35' Buses	Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.	\$340,000	\$315,044	\$24,956	9417	2007	CMAQ	ValleyRide
22.	Historic Warm Springs Blvd. Landscape	Construct arches designating entry into Historic Warm Springs Ave. the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Ave. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).	\$455,000	\$383,000	\$72,000	9437	2007	STP-E	ACHD
23.	I-184, Cole Off-Ramp	Safety improvement.	\$240,000	\$221,448	\$18,552	9492	2009	IM	ITD
24.	I-184, Curtis Rd. IC	Rehabilitate bridge.	\$670,000	\$618,209	\$51,791	8950	2006	IM	ITD
25.	I-184, from the WYE IC to Curtis Rd.	Construct drainage slope stabilization and landscaping.	\$3,903,000	\$3,601,298	\$301,702	8793	2008	IM	ITD
26.	I-84, Blacks Creek Rest Area, east of Boise	Reconstruct restroom facility and ramps to restrooms, increase size of parking lot, add drain field, and security.	\$12,167,000	\$11,226,491	\$940,509	4160	2005	IM	ITD
27.	I-84, Five Mile Rd. Underpass	Rehabilitate bridge.	\$430,000	\$344,000	\$86,000	9493	2009	Bridge-State	ITD

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
28.	I-84, from Orchard IC to Gowen IC	Conduct Preliminary Engineering/Environmental Study. <i>(This project combined Key Numbers 6480, 8430, and 8431.)</i>	\$786,000	\$728,308	\$57,692	6492	2005	IM	ITD
29.	I-84, from Orchard Rd. IC to Isaac's Canyon IC	Preventive maintenance (joint and slab replacement). This includes ramp work at the Orchard, Broadway, and Gowen IC's.	\$11,320,000	\$10,489,112	\$830,888	8616	2005	NHS	ITD
30.	I-84, from the WYE IC to Cole Rd/Overland Rd. IC. 1	Landscaping.	\$8,384,000	\$7,735,917	\$648,083	8794	PD	IM	ITD
31.	I-84, Orchard St. Overpass	Rehabilitate bridge.	\$698,000	\$644,045	\$53,955	8952	2007	IM	ITD
32.	I-84, Ten Mile Access Study	Conduct an access study.	\$240,000	\$0	\$240,000	9349	2005	State Funds	ITD
33.	I-84, Vista Ave. Overpass	Rehabilitate bridge.	\$619,000	\$571,151	\$47,849	8951	2007	IM	ITD
34.	Locust Grove Rd. grade separation at I-84	Construct new interstate overpass 500' north of Overland Rd. to Central Way and Bentley Ave. Build to 4/5 lanes.	\$3,073,750	\$2,848,137	\$225,613	8048	2007	STP-TMA/IM/Local	ITD/ Meridian/ ACHD
35.	Locust Grove Rd. grade separation at I-84 Advance Construction Payment	Advance construction payment for Key No.8048 Locust Grove Rd. grade separation at I-84. See description above.	\$1,807,000	\$1,674,366	\$132,634	A305	2006	STP-TMA/IM/Local	ITD/ Meridian/ ACHD
36.	Maple Grove Rd., from Franklin Rd. to Fairview Ave.	Widen roadway to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving St. This includes rebuilding Bridge #151 and the intersection of Fairview Ave. and Maple Grove Rd. The Fairview Ave. intersection will include double left turns on all legs, 2 through lanes on all legs, and right turn lanes on the east/west bound legs.	\$1,504,000	\$1,393,606	\$110,394	7192	2006	STP-TMA	ACHD
37.	Maple Grove Rd., from Franklin Rd. to Fairview Ave. Advance Construction Payment	Advance construction payment for Key No. 7192, Maple Grove Rd., from Franklin Rd. to Fairview Ave. (Bridge #151). See description below.	\$3,311,000	\$3,067,973	\$243,027	A304	2006	STP-TMA	ACHD

¹ The COMPASS Board has committed to seek an alternative funding source for a substantial portion of funding other than Interstate Maintenance funds before the project is constructed.

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
38.	Meridian Traffic Signal Upgrade	Replace eleven (11) traffic signal controllers and cabinets, and upgrade the signal communications infrastructure within the City of Meridian.	\$250,000	\$231,650	\$18,350	9506	2007	CMAQ	ACHD
39.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	8468	2005	STP-TMA	COMPASS
40.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	8697	2006	STP-TMA	COMPASS
41.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	8962	2007	STP-TMA	COMPASS
42.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	9204	2008	STP-TMA	COMPASS
43.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	9506	2009	STP-TMA	COMPASS
44.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	\$244,622	\$19,378	TMA2	PD	STP-TMA	ACHD
45.	Oregon Trail/Boise Ave. Parkway (Boise Ave., from Law Ave. to Holcomb Rd.)	Construct a brick paver plaza featuring 2 kiosks describing the significance of Boise Ave. as an important historic transportation corridor. The kiosks will be situated to take advantage of the scenic view of historic Table Rock and the surrounding Boise foothills.	\$362,000	\$322,180	\$39,820	8909	2005	STP-E	City of Boise
46.	Overland Rd., from Cloverdale Rd. to Five Mile Rd.	Widen the roadway to a 5-lane urban section from 500' west of Cloverdale Rd. to Clear Creek Drive, which is just west of Five Mile Rd. This project will include curb, gutter, and sidewalks.	\$1,943,310	\$0	\$1,943,310	RD202-53	2006	Local	ACHD
47.	Ozone Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of ozone precursor gases that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$367,811	\$340,814	\$26,997	9410	2006	CMAQ	ACHD

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
48.	ParkCenter Bridge East	Construct a new 2-lane bridge over the Boise River to include bike lanes, sidewalk, and greenbelt.	\$8,700,000	\$0	\$8,700,000	MA203-02	PD	Local	ACHD
49.	Relocating the "Big Mike"	Move "Big Mike", a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot a distance of approximately one mile.	\$336,000	\$309,000	\$27,000	9440	2007	STP-E	City of Boise
50.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$190,000	\$190,000	\$0	8963	2006	STP-TMA	ACHD
51.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$190,000	\$190,000	\$0	9191	2005	STP-TMA	ACHD
52.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$190,000	\$190,000	\$0	9194	2006	STP-TMA	ACHD
53.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$190,000	\$190,000	\$0	9199	2008	STP-TMA	ACHD
54.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$190,000	\$190,000	\$0	9507	2009	STP-TMA	ACHD
55.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$180,000	\$180,000	\$0	TMA3	PD	STP-TMA	ACHD
56.	SH-16, Intersection of Beacon Light Rd.	Improve intersection.	\$275,000	\$253,743	\$21,258	9483	2009	STP-State	ITD
57.	SH-21 Mores Creek Bridge	Replace bridge.	\$3,270,000	\$2,616,000	\$654,000	8669	2007	Bridge-State	ITD
58.	SH-44, Intersection of Glenwood Rd.	Conduct base/sub-base work and resurfacing.	\$775,000	\$715,093	\$59,908	9482	PD	STP-State	ITD
59.	SH-55, Eagle Rd. Infrastructure Phase 1	Install signal with interconnect, ITS, curb, gutter, and sidewalk. <i>(Project limits to be determined)</i>	\$3951,000	\$3,660,997	\$290,003	9182	2007	NHS	ITD

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
60.	SH-55, Eagle Rd. Infrastructure Phase 2	Landscaping. <i>(Project limits to be determined)</i>	\$2,560,000	\$2,372,096	\$187,904	9517	2009	NHS	ITD
61.	SH-55, Eagle Rd. Infrastructure Phase 3	Landscaping. <i>(Project limits to be determined)</i>	\$2,760,001	\$2,557,417	\$202,584	9518	PD	NHS	ITD
62.	SH-55, Intersection of McMillian Rd.	Improve intersection.	\$215,000	\$198,381	\$16,620	9484	2009	STP-State	ITD
63.	SH-69, Intersection of Deer Flat Rd., Kuna	Install traffic signal.	\$370,000	\$341,399	\$28,601	9491	2009	STP-State	ITD
64.	SH-69, Meridian Rd. Overpass	Rehabilitate bridge.	\$1,093,000	\$1,008,511	\$84,489	8946	2007	STP-State	ITD
65.	Star Road	Minor widening and resurfacing.	\$372,000	\$344,695	\$27,305	9519	2008	STP-R	ACHD
66.	Stroebel Rd. Railroad Crossing Near Kuna	Add railroad gate and signal	\$320,000	\$320,000	\$0	9634	2007	STP-Rail	ITD
67.	Three Cities River Crossing, from US 20/26 to SH-55 Corridor Study	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City and is currently shown on the 2025 Functional Classification map as a "principal arterial".	\$2,600,000	\$2,409,160	\$1,190,840	9189	PD	STP-TMA	ACHD
68.	Traffic Management Center	Build a new 10,000 sq. ft. facility to house staff and equipment.	\$2,460,000	\$2,279,436	\$180,564	9186	PD	STP-TMA	ACHD
69.	Traffic Signal System Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Vista Ave. from the Boise Depot to Wright St. (Boise Airport) with new state-of-the-art controllers and cabinets.	\$150,000	\$138,990	\$11,010	9418	2006	CMAQ	ACHD
70.	Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$820,000	\$680,600	\$139,400	PU3063	2006	FTA 5307	ValleyRide
71.	Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$1,105,000	\$905,000	\$200,000	PD3049*	2004	FTA 5309	ValleyRide

* FY2005 Discretionary Funding for Section 5309 projects has been requested from Congress but has not yet been approved. If approved, the final cost of project is dependent upon congressional funding levels.

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
72.	Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$920,000	\$764,000	\$156,000	PU3133	2007	FTA 5307	ValleyRide
73.	Transit - Capital Boise Urbanized Area	Implement bus stop system: fixed stop, shelter locations, and signage.	\$70,000	\$56,000	\$14,000	PU3047	2005	FTA 5307	ValleyRide
74.	Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$275,000	\$220,000	\$55,000	PU3048	2005	FTA 5307	ValleyRide
75.	Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized area.	\$281,000	\$224,800	\$56,200	PU3065	2006	FTA 5307	ValleyRide
76.	Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized area.	\$293,750	\$235,000	\$58,750	PU3135	2007	FTA 5307	ValleyRide
77.	Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,050,000	\$985,091	\$985,091	PU3147	2005	FTA 5307	ValleyRide
78.	Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,050,000	\$840,000	\$210,000	PU3072	2006	FTA 5307	ValleyRide
79.	Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,100,000	\$880,000	\$220,000	PU3137	2007	FTA 5307	ValleyRide
80.	Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3061	2005	FTA 5307	ValleyRide
81.	Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3132	2007	FTA 5307	ValleyRide
82.	Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	\$22,400	\$5,600	PU3053	2005	FTA 5307	ValleyRide
83.	Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	\$22,400	\$5,600	PU3064	2006	FTA 5307	ValleyRide

No.	Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Funding Source	Requesting Agency
84.	Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$29,375	\$23,500	\$5,875	PU3134	2007	FTA 5307	ValleyRide
85.	Transit Planning	Support planning efforts in the Boise Urbanized Area and support the Regional Commuter Service Program.	\$789,173	\$631,338	\$157,835	PU3069	2005	FTA 5307	ValleyRide
86.	Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$463,000	\$370,400	\$92,600	PU3071	2006	FTA 5307	ValleyRide
87.	Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$480,000	\$384,000	\$96,000	PU3136	2007	FTA 5307	ValleyRide
88.	Travel Demand Model Link to Airshed Modeling	Develop software that will take outputs from VIPER (COMPASS Travel Demand model) and transform them into usable inputs for SMOKE. Smoke is a new emission inventory program developed by EPA. This will allow DEQ to evaluate changes to the emission inventory (area, stationary, and mobile sources) and the affects those changes have on pollutant concentration levels throughout the Treasure Valley.	\$25,000	\$23,165	\$1,835	9414	2006	CMAQ	ACHD
89.	US 20/26, Broadway Bridge over the Boise River	Rehabilitate bridge.	\$2,045,000	\$1,636,000	\$409,000	9497	PD	Bridge-State	ITD
90.	US 20/26, from Cloverdale Rd. to HP Main Entrance	Widen to five lanes.	\$3,830,000	\$3,548,878	\$281,122	7148	2005	STP-TMA	ITD
91.	US 20/26, from HP Main Entrance to Joplin Rd.	Widen to 4/5 lanes.	\$5,420,000	\$5,022,172	\$397,828	6299	2005	STP-TMA	ITD
92.	US 20/26, from the Ridenbaugh Canal Junction I-84	Rehabilitate pavement.	\$1,080,000	\$1,000,728	\$79,272	9480	2008	NHS	ITD

Section 5309 Projects that were programmed in FY2003 and FY2004 that will be obligated in FY2005

No.	Project	Description	Cost	Federal Share	Local Share	Key No	Year	Funding Source	Requesting Agency
93.	Transit Capital – Other	Construct a new Multi-Modal Center and related parking facility on the main campus in Boise, Idaho and a park & ride lot at the new Boise State University Campus located in Nampa, Idaho. These facilities will serve the needs of commuters and students who attend Boise State University and work and live in the ten county area of Southwest Idaho that are served by the University.	\$500,000	\$400,000	\$100,000	PD3029	2003	FTA 5309	ValleyRide
94.	Rideshare, ACHD's Rideshare Program	Purchase 10 new commuter vans and 2 new staff cars. Preliminary development and engineering for two park & ride lots, and surveillance equipment for existing park & rides. <i>(Delayed from 2004)</i>	\$593,000	\$474,400	\$118,600	PD3036	2004	FTA 5309	ACHD
95.	Boise State University Multi-Modal Center	Pay cost associated with the multi-modal center at Boise State University. <i>(Delayed from 2004)</i>	\$2,000,000	\$1,600,000	\$400,000	PD3038	2004	FTA 5309	Boise State University

Multi County

No.	Project	Description	Cost	Federal Share	Local Share	Key No	Year	Funding Source	Requesting Agency
96.	I-84, Ada, Canyon and Elmore Counties	Rehabilitate bridges. <i>(This project is split between between Ada (25%), Canyon (18%), Elmore (44%), and Payette (13%) with \$95,000 programmed in Ada and \$68,400 in Canyon County. Total cost of project is \$380,000)</i>	\$380,000	\$350,626	\$29,374	8949	2007	IM	ITD
97.	I-84, from JCT SH-44 to Five Mile Rd.	Conduct an Environmental Study. Ada and Canyon Counties. <i>(This project is split 50/50 between Ada and Canyon counties with \$1,005,000 programmed for each county)</i>	\$2,010,000	\$1,854,627	\$155,373	9481	2007	IM	ITD
98.	I-84, Garrity Rd. to Meridian Rd.	Pavement rehabilitation. <i>(This project is split between Ada and Canyon counties with 67% in Ada and 33% in Canyon with \$4,798,540 programmed for Ada County and \$2,363,460 programmed for Canyon County.)</i>	\$7,162,000	\$6,608,377	\$553,623	9525	2008	IM	ITD

No.	Project	Description	Cost	Federal Share	Local Share	Key No	Year	Funding Source	Requesting Agency
99.	I-84, from Regina to Cleft, Eastbound lanes	Resurfacing. <i>(This project is split between Ada and Elmore counties with 80% in Elmore and 20% in Ada. The total cost of the project is \$16,674,000, but only \$3,334,800 is programmed for Ada County.)</i>	\$16,674,000	\$15,385,100	\$1,288,900	8656	PD	IM	ITD
100.	I-84, RR Bridge to Garrity Interchange	Pavement rehabilitation.	\$1,916,000	\$1,767,893	\$148,107	9524	2008	IM	ITD
101.	Rail Corridor Feasibility Study, Phase II	Conduct Phase II Feasibility Study of a railroad corridor between the cities of Nampa/Caldwell and Boise.	\$240,000	\$222,384	\$17,616	8960	2006	STP-TMA	ValleyRide
102.	SH-16 Freezeout Hill South, Ada and Gem Counties	Build slow-vehicle turnout lanes.	\$2,934,000	\$2,707,202	\$226,798	8433	2007	STP-State	ITD
103.	SH-16, Improvement Study, Ada and Gem Counties	Acquire right-of-way for existing roadway north of SH-44 through Ada and Gem Counties.	\$4,916,000	\$4,535,993	\$380,007	8630	2009	STP-State	ITD
104.	SH-44, Corridor Preservation, from JCT I-84 Canyon County to Eagle Rd.	Preserve corridor for additional lanes. <i>(This project is split 63/37 between Ada and Canyon counties with \$1,327,560 programmed in Ada County and \$2,260,440 programmed for Canyon County)</i>	\$3,588,000	\$3,310,648	\$277,352	7827	2008	STP-State	ITD
105.	US 20/26, Corridor Preservation, from Caldwell to Boise	Acquire right-of-way for corridor preservation. <i>(This project is split 50/50 between Ada and Canyon counties with \$1,316,500 programmed for each county)</i>	\$2,633,000	\$2,429,469	\$203,531	7826	2008	STP-State	ITD

For Information Only
Requested Discretionary Projects
Note: These projects are subject to congressional action.

No.	Project	Description	Cost	Year	Responsible/ Requesting Agency
1	Boise State University Multi-modal Center	Construct a multi-modal center that includes facilities for bus transfers, bike storage, and a parking structure for approximately 600 to 1,200 cars.	\$10,000,000	PD	Boise State University
2	Downtown Boise Transit Circulator	Create a Downtown Boise Circulator, a key link in the regional transportation system. The project is a fixed-guideway transit system within downtown Boise.	\$50,000,000	PD	CCDC
3	Right-of-Way Acquisition of the Union Pacific Short Line Railroad	Purchase the right-of-way and existing infrastructure in and along the 44 miles of rail corridor. The cost of this project includes conducting an environmental analysis in accordance with the applicable federal regulations, making essential infrastructure improvements, and purchasing right-of-way. <i>(\$20 million Federal, \$9 million Local) The funding for this project will be split 70/30 between Ada and Canyon Counties.</i>	\$29,000,000	PD	ValleyRide
4	Three Cities River Crossing, from US 20/26 to SH-55	Extend SH-55 south to Chinden Blvd. The extension would improve north-south connections, and right-of-way needs to be acquired before the opportunity is lost.	\$38,000,000	PD	ACHD