

FY 2007-2011 Northern Ada County
Transportation Improvement Program Amendments
(phase amounts in \$1,000)

| Key No | Project | Scheduled Costs (including Match) | | | | | | | | |
|--------------------------|--|-----------------------------------|--------------|---------------|----------|----------|----------|----------|---------------|-------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM | |
| November 20, 2006 | | | | | | | | | | |
| 09963 | SH 16, Junction I-84 to Emmett Study Funds: Connecting Idaho – GARVEE This project is for a study only – no right-of-way or construction included. (Unfunded portion: \$1,000,000) (Unfunded portion for construction: \$633,200,000) | PE | 25 | 25 | | | | | | 25 |
| | | | 50 | 50 | | | | | | 100 |
| | | PC | 2,790 | 475 | | | | | | 3,265 |
| | | | 3,798 | 4,276 | | | | | | 8,074 |
| | | RW | 910 | | | | | | | 910 |
| | | | 0 | | | | | | | 0 |
| | | UT | | | | | | | | 0 |
| | | CE | | | | | | | | 0 |
| | CN | | | | | | | | 0 | |
| | Sum | 3,700 | 500 | 0 | 0 | 0 | 0 | 0 | 4,200 | |
| | | 3,848 | 4,326 | | | | | | 8,174 | |
| 09980 | I-84, Eagle Interchange Ramps Funds: Connecting Idaho – GARVEE Widen westbound off ramp on I-84 at the Eagle Road Interchange. | PE | 100 | | | | | | | 100 |
| | | | 50 | | | | | | | 50 |
| | | PC | 0 | | | | | | | 0 |
| | | | 366 | | | | | | | 366 |
| | | RW | | | | | | | | 0 |
| | | UT | | | | | | | | 0 |
| | | CE | 237 | | | | | | | 237 |
| | | | 373 | | | | | | | 373 |
| | CN | 2,380 | | | | | | | 2,380 | |
| | | 2,483 | | | | | | | 2,483 | |
| | Sum | 2,717 | 0 | 0 | 0 | 0 | 0 | 0 | 2,717 | |
| | | 3,272 | | | | | | | 3,272 | |
| 10459 | I-84, Garrity Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties) Funds: Connecting Idaho – GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. | PE | 0 | 0 | | | | | | 0 |
| | | | 34 | 34 | | | | | | 68 |
| | | PC | 1,769 | 0 | | | | | | 1,769 |
| | | | 1,778 | 6,315 | | | | | | 8,093 |
| | | RW | | | | | | | | 0 |
| | | UT | | | | | | | | 0 |
| | | CE | 2,412 | | 0 | | | | | 2,412 |
| | | | 3,802 | | 4,888 | | | | | 8,690 |
| | CN | 24,254 | | 0 | | | | | 24,254 | |
| | | 25,350 | | 32,591 | | | | | 57,941 | |
| | Sum | 28,435 | 0 | 0 | 0 | 0 | 0 | 0 | 28,435 | |
| | | 30,964 | 6,349 | 37,479 | | | | | 74,792 | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------|---|-----------------------------------|---|-----------------------------|-------------|---------|------|---------------------------|-----------------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09815 | I-84, Ten Mile Road Interchange Funds: Connecting Idaho – GARVEE New interchange at Ten Mile Road in Meridian. | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | 3,763 4,580 | 0 16,462 | | | | | 3,763 21,042 |
| | | UT | | 100 0 | | | | | 100 0 |
| | | CE | | 7,350 0 | 0 8,191 | | | | 7,350 8,191 |
| | | CN | | 49,000 0 | 0 54,610 | | | | 49,000 54,610 |
| | | Sum | 3,763 4,580 | 56,450 16,462 | 0 62,801 | 0 | 0 | 0 | 60,213 83,843 |
| | | 10002 | I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties) Funds: Connecting Idaho – GARVEE Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. (Unfunded portion: \$3,200,000 total) | PE | 0 25 | 0 25 | | | |
| PC | 3,251 3,836 | | | 0 3,761 | | | | 3,251 7,597 | |
| RW | | | | 0 1,089 | | | | 0 1,089 | |
| UT | | | | | | | | 0 | |
| CE | | | | | | | | 0 | |
| CN | | | | | | | | 0 | |
| Sum | 3,251 3,861 | | | 0 4,875 | 0 | 0 | 0 | 0 | 3,251 8,736 |
| 09814 | I-84, Gowen to Isaacs Canyon (Boise) Funds: Connecting Idaho – GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay. (Unfunded portion: \$39,497,000) | PE | 10 0 | 50 0 | | | | 60 0 | |
| | | PC | 100 0 | 300 0 | | | | 400 0 | |
| | | RW | | | | | | 0 | |
| | | UT | | 200 0 | | | | 200 0 | |
| | | CE | 0 482 | 1,200 265 | | | | 1,200 747 | |
| | | CN | 0 3,213 | 8,000 1,767 | | | | 8,000 4,980 | |
| | | Sum | 110 3,695 | 9,750 2,032 | 0 | 0 | 0 | 0 | 9,860 5,727 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|---|-----------------------------------|----------------|--------------|------------|--------------|------------------|----|------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09816 | I-84, Cole Road to Broadway Avenue Westbound (Boise) Funds: Connecting Idaho – GARVEE Construction sound walls for 4.5 miles along the westbound side of I-84 between Cole Road and Broadway Avenue. | PE | | 200 50 | | | | | 200 50 |
| | | PC | 60 0 | 450 707 | | | | | 510 707 |
| | | RW | | 0 605 | | | | | 0 605 |
| | | UT | | 300 0 | | | | | 300 0 |
| | | CE | | 0 846 | 720 0 | | | | 720 846 |
| | | CN | | 0 5,642 | 4,800 0 | | | | 4,800 5,642 |
| | | Sum | 60 0 | 950 7,850 | 5,520 0 | 0 | 0 | 0 | 6,530 7,850 |
| 09821 | I-84, Broadway Avenue Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection – removed. (Unfunded portion: \$62,480,000) | PE | | 570 0 | 60 0 | | | | 630 0 |
| | | PC | | 3,500 0 | | | | | 3,500 0 |
| | | RW | | 5,500 0 | | | | | 5,500 0 |
| | | UT | | | 500 0 | 500 0 | | | 1,000 0 |
| | | CE | | | | 3,330 0 | | | 3,330 0 |
| | | CN | | | | 22,200 0 | | | 22,200 0 |
| | | Sum | | 9,570 0 | 560 0 | 26,030 0 | 0 | 0 | 36,160 0 |
| 09823 | I-84, Vista Avenue to Broadway Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. (Unfunded portion: \$21,332,000) | PE | 0 50 | | 70 0 | | | | 70 50 |
| | | PC | 4,200 4,318 | | | | | | 4,200 4,318 |
| | | RW | | 250 303 | | | | | 250 303 |
| | | UT | | | | 400 0 | | | 400 0 |
| | | CE | | | | 0 311 | 4,310 3,100 | | 4,310 3,411 |
| | | CN | | | | 0 2,075 | 28,731 20,667 | | 28,731 22,742 |
| | | Sum | 4,200 4,368 | 250 303 | 70 0 | 400 2,386 | 33,041 23,767 | 0 | 37,961 30,824 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|---|-----------------------------------|------|----------------------------|------------------------|------------------------|------------------|---------------------------|-----------------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09817 | I-84, Orchard Street Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. | PE | | 320 50 | | | | | 320 50 |
| | | PC | | 2,800 3,600 | | | | | 2,800 3,600 |
| | | RW | | 0 4,235 | 600 0 | | | | 600 4,235 |
| | | UT | | | 500 0 | 500 0 | | | 1,000 0 |
| | | CE | | | 0 4,751 | 3,225 0 | | | 3,225 4,751 |
| | | CN | | | 0 31,672 | 21,500 0 | | | 21,500 31,672 |
| | | Sum | 0 | 3,120 7,885 | 1,100 36,423 | 25,225 0 | 0 | 0 | 29,445 44,308 |
| 09818 | I-84, Vista Avenue Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. | PE | | 620 50 | | | | 620 50 | |
| | | PC | | 3,500 4,298 | | | | 3,500 4,298 | |
| | | RW | | 17,200 0 | 5,000 0 | 0 36,603 | | | 22,200 36,603 |
| | | UT | | | 500 0 | 500 0 | | | 1,000 0 |
| | | CE | | | | | 3,150 6,723 | | 3,150 6,723 |
| | | CN | | | | | 21,000 44,821 | | 21,000 44,821 |
| | | Sum | 0 | 21,320 4,348 | 5,500 0 | 500 36,603 | 24,150 51,544 | 0 | 51,470 92,495 |
| 09822 | I-84, Gowen Road Interchange (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection – removed. (Unfunded portion: \$27,820,000) | PE | | 250 0 | 50 0 | 20 0 | | 320 0 | |
| | | PC | | 2,250 0 | | | | 2,250 0 | |
| | | RW | | 250 0 | | | | 250 0 | |
| | | UT | | | 500 0 | 500 0 | | 1,000 0 | |
| | | CE | | | | | 2,820 0 | | 2,820 0 |
| | | CN | | | | | 18,800 0 | | 18,800 0 |
| | | Sum | 0 | 2,750 0 | 550 0 | 520 0 | 21,620 0 | 0 | 25,440 0 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------|--|-----------------------------------|--|----------------|---------------|-----------|-------------|----|------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09820 | I-84, Orchard Street to Vista Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. (Unfunded portion: \$32,430,000) | PE | | 110 50 | | | | | 110 50 |
| | | PC | | 0 3,238 | | | | | 0 3,238 |
| | | RW | 2,280 2,442 | 250 303 | | | | | 2,530 2,745 |
| | | UT | | | | | | | 0 |
| | | CE | 280 0 | 0 393 | 0 3,595 | | 5,730 0 | | 6,010 3,988 |
| | | CN | 2,810 0 | 0 2,619 | 0 23,966 | | 38,600 0 | | 41,410 26,585 |
| | | Sum | 5,370 2,442 | 360 6,603 | 0 27,561 | 0 | 44,330 0 | 0 | 50,060 36,606 |
| | | 09819 | I-84, Cole Road to Orchard Street (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. (Unfunded portion: \$23,747,000) | PE | | 250 50 | 120 0 | | |
| PC | 70 0 | | | 3,250 1,530 | | | | | 3,320 1,530 |
| RW | | | | 0 303 | 250 0 | | | | 250 303 |
| UT | | | | | | 200 0 | | | 200 0 |
| CE | | | | 0 262 | 0 2,555 | | 3,856 0 | | 3,856 2,817 |
| CN | | | | 0 1,746 | 0 17,032 | | 25,707 0 | | 25,707 18,778 |
| Sum | 70 0 | | | 3,500 3,891 | 370 19,587 | 200 0 | 29,563 0 | 0 | 33,703 23,478 |
| 10557 | I-84, Broadway Avenue to Gowen Road Eastbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. (Unfunded portion: \$35,221,000) | | | PE | | | | | |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | 0 327 | | | | | 0 327 |
| | | CN | | 0 2,179 | | | | | 0 2,179 |
| | | Sum | 0 | 0 2,506 | 0 | 0 | 0 | 0 | 0 2,506 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------------|--|-----------------------------------|--------|--------|--------|------|--------|----|--------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10558 | I-84, Broadway Avenue to Gowen Road Westbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. (Unfunded portion: \$35,221,000) | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | 0 | | | | | 0 |
| | | CN | | 327 | | | | | 327 |
| | | Sum | 0 | 0 | 2,179 | 0 | 0 | 0 | 0 |
| January 22, 2007 | | | | | | | | | |
| 09814 | I-84, Gowen to Isaacs Canyon (Boise) Funds: Connecting Idaho – GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay. Net Change = -\$603,000 or -11% | PE | | | | | | | 0 |
| | | PC | 0 | | | | | | 0 |
| | | RW | 112 | | | | | | 112 |
| | | UT | | | | | | | 0 |
| | | CE | 482 | 265 | | | | | 747 |
| | | CN | 755 | 0 | | | | | 755 |
| | | Sum | 3,213 | 1,767 | | | | | 4,980 |
| | 4,257 | 0 | | | | | 4,257 | | |
| | 3,695 | 2,032 | 0 | 0 | 0 | 0 | 5,727 | | |
| | 5,124 | 0 | | | | | 5,124 | | |
| 09815 | I-84, Ten Mile Road Interchange Funds: Connecting Idaho – GARVEE New interchange at Ten Mile Road in Meridian. Net Change = -\$1,576,000 or -2% | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | 4,580 | 16,462 | | | | | 21,042 |
| | | UT | 8,669 | 11,397 | | | | | 20,066 |
| | | CE | | | 8,191 | | | | 8,191 |
| | | CN | 0 | | 54,610 | | | | 54,610 |
| | | Sum | (600) | | 54,610 | | | | 54,010 |
| | 4,580 | 16,462 | 62,801 | 0 | 0 | 0 | 83,843 | | |
| | 8,069 | 11,397 | | | | | 82,267 | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | | |
|--------|--|-----------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM | |
| 09816 | I-84, Cole Road to Broadway Avenue Westbound (Boise) Funds: Connecting Idaho – GARVEE Construction sound walls for 4.5 miles along the westbound side of I-84 between Cole Road and Broadway Avenue. Net Change = -\$33,000 or <-1% | PE | 0 | 50 | | | | | | 50 |
| | | PC | 50 | 0 | | | | | | 50 |
| | | RW | 0 | 707 | | | | | | 707 |
| | | UT | 674 | 0 | | | | | | 674 |
| | | CE | | 605 | | | | | | 605 |
| | | CN | | | 846 | | | | | 846 |
| | | Sum | | | 973 | | | | | 973 |
| | | Sum | | | 5,642 | | | | | 5,642 |
| | | | 5,515 | | | | | 5,515 | | |
| | | 0 | 7,850 | 0 | 0 | 0 | 0 | 7,850 | | |
| | | 724 | 7,093 | | | | | 7,817 | | |
| 09817 | I-84, Orchard Street Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. Net Change = -\$364,000 or <-1% | PE | 0 | 50 | | | | | | 50 |
| | | PC | 50 | 0 | | | | | | 50 |
| | | RW | 0 | 3,600 | | | | | | 3,600 |
| | | UT | 2,290 | 946 | | | | | | 3,236 |
| | | CE | | 4,235 | | | | | | 4,235 |
| | | CN | | | 4,751 | | | | | 4,751 |
| | | Sum | | | 31,672 | | | | | 31,672 |
| | | 0 | 7,885 | 36,423 | 0 | 0 | 0 | 44,308 | | |
| | | 2,340 | 5,181 | | | | | 43,944 | | |
| 09818 | I-84, Vista Avenue Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. Net Change = -\$134,000 or <-1% | PE | | 50 | | | | | | 50 |
| | | PC | | 4,298 | | | | | | 4,298 |
| | | RW | | | 0 | 36,603 | | | | 36,603 |
| | | UT | | | 1,331 | 35,138 | | | | 36,469 |
| | | CE | | | | | | | | 0 |
| | | CN | | | | | | 6,723 | | 6,723 |
| | | Sum | | | | | | 44,821 | | 44,821 |
| | | Sum | 0 | 4,348 | 0 | 36,603 | 51,544 | 0 | 92,495 | |
| | | | 1,331 | 35,138 | | | 92,361 | | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------|---|-----------------------------------|--|------------------|------------------|------------------|------|------------------|------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09819 | I-84, Cole Road to Orchard Street (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Net Change = \$289,000 or 1% | PE | | 50 | | | | | 50 |
| | | PC | | 1,530 1,638 | | | | | 1,530 1,638 |
| | | RW | | 303 | | | | | 303 |
| | | UT | | | | | | | 0 |
| | | CE | | 262 0 | 2,555 2,841 | | | | 2,817 2,841 |
| | | CN | | 1,746 0 | 17,032 18,935 | | | | 18,778 18,935 |
| | | Sum | 0 | 3,891 1,991 | 19,587 21,776 | 0 | 0 | 0 | 23,478 23,767 |
| | | 09820 | I-84, Orchard Street to Vista Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Net Change = -\$2,159,000 or -6% | PE | | 50 100 | | | |
| PC | | 3,238 3,200 | | | | | | 3,238 3,200 | |
| RW | 2,442 0 | 303 | | | | | | 2,745 303 | |
| UT | | | | | | | | 0 | |
| CE | | 393 0 | | 3,595 4,023 | | | | 3,988 4,023 | |
| CN | | 2,619 0 | | 23,966 26,821 | | | | 26,585 26,821 | |
| Sum | 2,442 0 | 6,603 3,603 | | 27,561 30,844 | 0 | 0 | 0 | 36,606 34,447 | |
| 09823 | I-84, Vista Avenue to Broadway Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Net Change = \$497,000 or 2% | PE | | 50 | 50 | | | | 50 100 |
| PC | | 4,318 2,112 | 0 2,438 | | | | | 4,318 4,550 | |
| RW | | | 303 | | | | | 303 | |
| UT | | | | | | | | 0 | |
| CE | | | | | 311 0 | 3,100 3,955 | | 3,411 3,955 | |
| CN | | | | | 2,075 0 | 20,667 22,413 | | 22,742 22,413 | |
| Sum | | 4,368 2,162 | 303 2,791 | 0 | 2,386 0 | 23,767 26,368 | 0 | 30,824 31,321 | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|--|-----------------------------------|---------------------------|---------------------------|------|------|------|----|----------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09963 | SH 16, Junction I-84 to Emmett Study Funds: Connecting Idaho – GARVEE This project is for a study only – no right-of-way or construction included. Net Change = -\$22,000 or <1% | PE | 50 | 50 | | | | | 100 |
| | | PC | 3,798 3,776 | 4,276 | | | | | 8,074 8,052 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | | | | | | | 0 |
| | | Sum | 3,848 3,826 | 4,326 | 0 | 0 | 0 | 0 | 8,174 8,152 |
| 09980 | I-84, Eagle Interchange Ramps Funds: Connecting Idaho – GARVEE Widen westbound off ramp on I-84 at the Eagle Road Interchange. Net Change = \$274,000 or 8% | PE | 50 | | | | | | 50 |
| | | PC | 366 423 | | | | | | 366 423 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | 373 459 | | | | | | 373 459 |
| | | CN | 2,483 2,614 | | | | | | 2,483 2,614 |
| | | Sum | 3,272 3,546 | 0 | 0 | 0 | 0 | 0 | 3,272 3,546 |
| 10002 | I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties) Funds: Connecting Idaho – GARVEE Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Net Change = -\$3,992,000 or -46% | PE | 25 | 25 0 | | | | | 50 25 |
| | | PC | 3,836 3,630 | 3,761 0 | | | | | 7,597 3,630 |
| | | RW | | 1,089 | | | | | 1,089 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | | | | | | | 0 |
| | | Sum | 3,861 3,655 | 4,875 1,089 | 0 | 0 | 0 | 0 | 8,736 4,744 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|--|-----------------------------------|-----------------------------|---------------------------|-----------------------------|------|------|----|-----------------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10459 | I-84, Garrity Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties) Funds: Connecting Idaho – GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Net Change = \$16,917,000 or 23% | PE | 34 | 34 | | | | | 68 |
| | | PC | 1,778 1,785 | 6,315 6,323 | | | | | 8,093 8,108 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | 3,802 3,717 | 0 2,648 | 4,888 6,165 | | | | 8,690 12,530 |
| | | CN | 25,350 21,064 | 0 15,002 | 32,591 34,937 | | | | 57,941 71,003 |
| | | Sum | 30,964 26,600 | 6,349 24,007 | 37,479 41,102 | 0 | 0 | 0 | 74,792 91,709 |
| | | | | | | | | | |
| 10557 | I-84, Broadway Avenue to Gowen Road Eastbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Net Change = 0 | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | 327 376 | | | | | 327 376 |
| | | CN | | 2,179 2,130 | | | | | 2,179 2,130 |
| | | Sum | 0 | 2,506 | 0 | 0 | 0 | 0 | 2,506 |
| | | | | | | | | | |
| 10558 | I-84, Broadway Avenue to Gowen Road Westbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Net Change = 0 | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | 327 0 | | | | | 327 0 |
| | | CN | | 2,179 2,506 | | | | | 2,179 2,506 |
| | | Sum | 0 | 2,506 | 0 | 0 | 0 | 0 | 2,506 |
| | | | | | | | | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|--|-----------------------------------|-----------------------|------|------|------|------|-----------------------|-----------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10949 | Cloverdale Road Underpass, Boise | PE | 0 25 | | | | | | 0 25 |
| | | PC | | | | | | | 0 |
| | Funds: State Unallocated Replace two (2) girders that span eastbound I-84 due to the bridge being struck by a vehicle. Net Change = \$500,000 | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 475 | | | | | | 0 475 |
| | Sum | 0 500 | 0 | 0 | 0 | 0 | 0 | 0 500 | |
| 10063 | Transit – Boise Bus Purchase/Shelter Construction | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5309 Purchase buses and construct transit shelters on the Boise State University campus. (Northern Ada) | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 1,158 0 | | | | | | 1,158 0 |
| | Sum | 1,158 0 | 0 | 0 | 0 | 0 | 0 | 1,158 0 | |
| 10110 | Transit – Bus Shelters | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5309 Construct bus shelters on the Boise State University campus. (Northern Ada) | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 249 0 | | | | | | 249 0 |
| | Sum | 249 0 | 0 | 0 | 0 | 0 | 0 | 249 0 | |
| 10789 | Transit – Facilities and Vehicles – FY 2007 | PE | | | | | | | |
| | | PC | | | | | | | |
| | Funding Source: FTA 5309 Commuteride vans, park and ride facilities in the cities of Boise and Kuna, and bus access facilities (Catalpa Drive). This is the FY 2007 5309 application request. | RW | | | | | | | |
| | | UT | | | | | | | |
| | | CE | | | | | | | |
| | | CN | 1,056 0 | | | | | | 1,056 0 |
| | Sum | 1,056 0 | | | | | | 1,056 0 | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|-------------------|--|-----------------------------------|-------|------|------|------|------|----|-------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10790 | Transit – Facility Planning, Land Purchase and Facility Construction Funding Source: FTA 5309 Provide environmental analysis and placement of a maintenance facility on the Boise State University campus; purchase the land and provide final design and construction. (Northern Ada) | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 1,250 | | | | | | 1,250 |
| | | Sum | 1,250 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| | | 0 | | | | | 0 | | |
| 10797 | Transit - Capital Funding Source: FTA 5309 Fixed line, demand response vehicle purchase, support vehicles, facility improvement, bus wash, and safety and security capital. (Northern Ada) | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 1,021 | | | | | | 1,021 |
| | | Sum | 1,021 | 0 | 0 | 0 | 0 | 0 | 1,021 |
| | | 0 | | | | | 0 | | |
| February 26, 2007 | | | | | | | | | |
| PT02 | Transit – Facility Planning and Construction (176 and 652) – FY 2006 Funding Source: FTA 5309 Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds. | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 | | | | | | 0 |
| | | Sum | 2,243 | 0 | 0 | 0 | 0 | 0 | 2,243 |
| | | 0 | | | | | 0 | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|---|-----------------------------------|-----------------------|-------|-------|-------|-------|-------|---------------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 07238 | Five Mile Road, Franklin Road to Fairview Avenue | PE | | | | | | | 0 |
| | | PC | 0 30 | | | | | | 0 30 |
| | Funding Source: STP-TMA | RW | | 300 | 2,200 | | | | 2,500 |
| | Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection. | UT | | | | | | | 0 |
| | | CE | | | | 200 | | | 200 |
| | | CN | | | | 2,680 | 2,000 | | 4,680 |
| | | Sum | 0 30 | 300 | 2,200 | 2,880 | 2,000 | 0 | 7,380 7,410 |
| 08698 | Franklin Road, Touchmark Way to Five Mile Road | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: STP-TMA | RW | 400 195 | 1,579 | | | | | 1,979 1,774 |
| | Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. | UT | | | 35 | | | | 35 |
| | | CE | | | 400 | | | | 400 |
| | | CN | | | 2,531 | 1,469 | | | 4,000 |
| | | Sum | 400 195 | 1,579 | 2,966 | 1,469 | 0 | 0 | 6,414 6,209 |
| 09504 | Franklin Road, Ten Mile Road to Linder Road | PE | | | | | | | 0 |
| | | PC | 0 50 | | | | | | 0 50 |
| | Funding Source: TP-TMA | RW | | 469 | | | 746 | | 1,215 |
| | Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration. | UT | | | | | | | 0 |
| | | CE | | | | | | 600 | 600 |
| | | CN | | | | | | 3,570 | 3,570 |
| | | Sum | 0 50 | 469 | 0 | 0 | 746 | 4,170 | 5,385 5,435 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|--------|--|-----------------------------------|-----------------------|------|------|-------|-------|---------------------------|-----------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 09637 | Franklin Road, Black Cat Road to Ten Mile Road | PE | 15 | | | | | | 15 |
| | | PC | 550 675 | | | | | | 550 675 |
| | Funding Source: STP-TMA Widen roadway to five (5) lanes. | RW | | | | 500 | 1,000 | | 1,500 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | 570 | 570 |
| | | CN | | | | | | 3,780 | 3,780 |
| | Sum | 565 690 | 0 | 0 | 500 | 1,000 | 4,350 | 6,415 6,540 | |
| 10063 | Transit – Boise Bus Purchase/Shelter Construction <u>Final Engineering and Construction</u> | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5309 Purchase buses and construct transit shelters on the Boise State University campus. Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 1,158 | | | | | | 0 1,158 |
| | Sum | 0 1,158 | 0 | 0 | 0 | 0 | 0 | 0 1,158 | |
| 10110 | Transit – Bus Shelters <u>Final Engineering and Construction</u> | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5309 Construct bus shelters on the Boise State University campus. Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 249 | | | | | | 0 249 |
| | Sum | 0 249 | 0 | 0 | 0 | 0 | 0 | 0 249 | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|---------------------------|--|-----------------------------------|-------|------|------|------|------|----|-------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10108 | Transit – Final Engineering and Construction | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5309 Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 1,125 | | | | | | 1,125 |
| | | | 0 | | | | | | 0 |
| | | Sum | 1,125 | 0 | 0 | 0 | 0 | 0 | 1,125 |
| | 0 | | | | | | 0 | | |
| 10819 10799 | Transit – Job Access Reverse Commute (JARC) – FY 2007 | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5316 Planning (using 10% of FY 2006 and FY 2007 appropriations). (Northern Ada) | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 20 | | | | | | 20 |
| | | Sum | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| | | | | | | | | | |
| 10820 10800 | Transit – New Freedoms Initiative – FY 2007 | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: FTA 5317 Planning (using 10% of FY 2007 appropriations). (Northern Ada) | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 12 | | | | | | 12 |
| | | Sum | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| | | | | | | | | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | | |
|---------------|---|-----------------------------------|-------------------------|------|------|------|------|----|-------------------------|-------------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM | |
| June 18, 2007 | | | | | | | | | | |
| 7192 | Maple Grove Road, Franklin Road to Fairview Avenue Funding Source: STP-TMA Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs. | PE | | | | | | | | 0 |
| | | PC | | | | | | | | 0 |
| | | RW | 0 | | | | | | | 0 |
| | | UT | 195 | | | | | | | 195 |
| | | CE | | | | | | | | 0 |
| | | CN | 600 | | | | | | | 600 |
| | | CN | 2450 | 2200 | | | | | | 4650 |
| | | Sum | 3050 3245 | 2200 | 0 | 0 | 0 | 0 | 0 | 5445 5640 |
| 8698 | Franklin Road, Touchmark Way to Five Mile Road Funding Source: STP-TMA Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road | PE | | | | | | | 0 | |
| | | PC | | | | | | | 0 | |
| | | RW | 195 0 | 1579 | | | | | | 1774 1579 |
| | | UT | | | 35 | | | | 35 | |
| | | CE | | | 400 | | | | 400 | |
| | | CN | | | 2531 | 1469 | | | 4000 | |
| | | CN | | | | | | | | |
| | | Sum | 195 0 | 1579 | 2966 | 1469 | 0 | 0 | 6209 6014 | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|----------------------------|--|-----------------------------------|------|------|------|------|-------|----|-------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| <u>09444</u> <u>NEW</u> | City Landscaping, Department of Lands, Boise. Funding Source: STP-E Provides funds to plant trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is \$364,514 for projects in 13 entities. Northern Ada County portion. | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 | | | | | | 0 |
| | | Sum | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09823 | I-84, Vista Avenue to Broadway Avenue Widening Funding Source: GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.* | PE | 50 | 50 | | | | | 50 |
| | | PC | 2112 | 2438 | | | | | 2112 |
| | | RW | 1784 | 303 | | | | | 1784 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | 3955 | | 3955 |
| | | CN | | | | | 22413 | | 22413 |
| | | Sum | 2162 | 2791 | 0 | 0 | 26368 | 0 | 28833 |
| 09980 | I-84, Eagle Interchange Ramp Funding Source: GARVEE Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns.* | PE | 50 | | | | | | 50 |
| | | PC | 423 | | | | | | 423 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | 459 | | | | | | 459 |
| | | CN | 512 | | | | | | 512 |
| | | Sum | 2614 | 0 | 0 | 0 | 0 | 0 | 2614 |
| | 2915 | | | | | | 2915 | | |
| | 3546 | | | | | | 3546 | | |
| | 3900 | | | | | | 3900 | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------|--|-----------------------------------|---|-------|---------|------|--------------|----|----------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10459 | I-84, Garrity Interchange to Meridian Interchange Funding Source: GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$111,629,000 (67% Ada County and 33% Canyon County) Northern Ada County portion. * | PE | 34 | 34 | | | | | 68 |
| | | PC | 1785 | 6323 | | | | | 8108 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | 3717 3679 | 2648 | 6165 | | | | 12530 12492 |
| | | CN | 21064 20864 | 15002 | 34937 | | | | 71003 70803 |
| | | Sum | 26600 26362 | 24007 | 41102 | 0 | 0 | 0 | 91709 91471 |
| | | 10557 | I-84, Broadway Avenue to Gowen Road Eastbound Widening Overlay Funding Source: GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay in both directions. * | PE | 0 30 | | | | |
| PC | 0 328 | | | | | | 0 328 | | |
| RW | | | | | | | | | |
| UT | | | | | | | | | |
| CE | | 376 752 | | | | | 376 752 | | |
| CN | | 2130 4260 | | | | | 2130 4260 | | |
| Sum | 0 358 | 2506 5012 | | | | | 2506 5370 | | |
| 10558 | I-84, Broadway Avenue to Gowen Road Westbound Widening Funding Source: GARVEE Resurface two (2) miles of existing lanes on westbound I-84 with "crack and seat" overlay. * | PE | | | | | | 0 | |
| PC | | | | | | | 0 | | |
| RW | | | | | | | 0 | | |
| UT | | | | | | | 0 | | |
| CE | | | | | | | 0 | | |
| CN | | 2506 0 | | | | | 2506 0 | | |
| Sum | 0 | 2506 0 | 0 | 0 | 0 | 0 | 2506 0 | | |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|------------|--|-----------------------------------|----------------------|------|------|------|------|----|----------------------|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| 10092 | Transit - Capital and Enhancement Funding Source: FTA 5307 Transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software, <u>and capital emphasizing safety and security.</u> | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 87 111 | | | | | | 87 111 |
| | | Sum | 87 111 | 0 | 0 | 0 | 0 | 0 | 87 111 |
| <u>NEW</u> | Transit – Capital Funding Source: FTA 5307 <u>Purchase vehicles for the demand response system to expand the system.</u> | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 142 | | | | | | 0 142 |
| | | Sum | 0 142 | 0 | 0 | 0 | 0 | 0 | 0 142 |
| <u>NEW</u> | Transportation, Community, and System Preservation (TCSP) Group Projects – FY 2007 Funding Source: TCSP <u>Place holder for projects requested in the TCSP discretionary program.</u> | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 250 | | | | | | 0 250 |
| | | Sum | 0 250 | 0 | 0 | 0 | 0 | 0 | 0 250 |

| Key No | Project | Scheduled Costs (including Match) | | | | | | | |
|-------------------|--|-----------------------------------|------|------|------|------|------|----|-----|
| | | Phase | 2007 | 2008 | 2009 | 2010 | 2011 | PD | SUM |
| <u>NEW</u> | Transit – FTA Section 5309 Discretionary – FY 2007 Funding Source: FTA 5309 Place holder for projects requested in the FTA 5309 discretionary program. | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 | | | | | | 0 |
| | | | 925 | | | | | | 925 |
| | | Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 925 | | | | | | 925 | | |
| <u>NEW</u> | Transit – FTA Section 5339 Discretionary – FY 2007 Funding Source: FTA 5339 Place holder for projects requested in the FTA 5339 discretionary program. | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 | | | | | | 0 |
| | | | 230 | | | | | | 230 |
| | | Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 230 | | | | | | 230 | | |

*GARVEE funding and projects shown beyond FY 2007 are pending subject to further annual approval from the Idaho Legislature.

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