

FY 2007-2011 Nampa Urbanized Area
Transportation Improvement Program Amendments
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)								
		Phase	2007	2008	2009	2010	2011	PD	SUM	
November 20, 2006										
10459	I-84, Garrity Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties) Funds: Connecting Idaho – GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian to Garrity Interchange. Design includes provisions for a fourth lane.	PE	0 16	0 16						0 32
		PC	871 876	0 3,111						871 3,986
		RW								0
		UT								0
		CE	1,188 1,873		0 2,407					1,188 4,280
		CN	11,946 12,486		0 16,052					11,946 28,538
		Sum	14,005 15,251	0 3,127	0 18,459	0	0	0	0	14,005 36,837
		10002	I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties) Funds: Connecting Idaho – GARVEE Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. (Unfunded portion: \$3,200,000 total)	PE	0 25	0 25				
PC	3,251 3,836			0 3,760						3,251 7,596
RW				0 1,089						0 1,089
UT										0
CE										0
CN										0
Sum	3,251 3,861			0 4,874	0	0	0	0	0	3,251 8,735
10915	I-84, Garrity Interchange Funds: Connecting Idaho – GARVEE Widen mainline bridges to carry three (3) lanes each direction. (Unfunded portion: \$48,003,000)			PE		0 50				
		PC		0 923						0 923
		RW								0
		UT								0
		CE				0 1,105				0 1,105
		CN				0 7,365				0 7,365
		Sum	0	0 973	0	0	0 8,470	0	0	0 9,443

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10916	I-84, Garrity Interchange to Franklin Interchange (Nampa) Funds: Connecting Idaho – GARVEE Widen to three (3) lanes in each direction.	PE		0					0
				50					50
		PC		0					0
				7,087					7,087
		RW		0					0
				605					605
		UT							0
									0
					0			0	
					8,100			8,100	
					0			0	
					54,000			54,000	
		Sum	0	0	0	0	0	0	
				7,742		62,100		69,842	
10086	Transit – Fixed Line Operations Funds: FTA 5307 Provide transit operations and administration in Nampa Urbanized Area.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	589						589
			630						630
	Sum	589	0	0	0	0	0	589	
		630						630	
10089	Transit – Preventive Maintenance Funds: FTA 5307 Provide preventive maintenance support for fixed route and demand responsive transit services.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	338						338
			420						420
	Sum	338	0	0	0	0	0	338	
		420						420	

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10106	Transit – Capital Lease Funds: FTA 5307 Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	181 233						181 233
		Sum	181 233	0	0	0	0	0	181 233
10810	Transit – Capital and Safety and Security Funds: FTA 5307 Provide <u>capital</u> , associated capital maintenance, and safety and security assistance, <u>hardware/software</u> , <u>monitoring equipment</u> , <u>bus stops</u> , and <u>communication equipment</u> .	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	73 210						73 210
		Sum	73 210	0	0	0	0	0	73 210
January 22, 2007									
10002	I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties)	PE	25	25 0					50 25
		PC	3,836 3,629	3,761 0					7,597 3,629
	Funds: Connecting Idaho – GARVEE	RW		1,089					1,089
	Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Net Change = -\$3,993,000 or -46%	UT							0
		CE							0
		CN							0
		Sum	3,861 3,654	4,875 1,089	0	0	0	0	8,736 4,743

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10459	I-84, Garrity Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties) Funds: Connecting Idaho - GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian to Garrity Interchange. Design includes provisions for a fourth lane. Net Change = \$8,332,000 or 23%	PE	16	16					32
		PC	876 879	3,111 3,114					3,986 3,993
		RW							0
		UT							0
		CE	1,873 1,831	\emptyset 1,304	2,407 3,037				4,280 6,172
		CN	12,486 10,375	\emptyset 7,389	16,052 17,207				28,538 34,971
		Sum	15,251 13,101	3,127 11,823	18,459 20,244	0	0	0	36,836 45,168
10915	I-84, Garrity Interchange Funds: Connecting Idaho - GARVEE Widen mainline bridges to carry three (3) lanes each direction. Net Change = -\$1,000 or <-1%	PE		50					50
		PC		923					923
		RW							0
		UT							0
		CE				1,105			1,105
		CN				7,365 7,364			7,365 7,364
		Sum	0	973	0	8,470 8,469	0	0	9,443 9,442
June 18, 2007									
07673	Aviation Way, Caldwell Funding Source: STP-U Rehabilitate and resurface pavement.	PE	10						10
		PC	15						15
		RW	\emptyset 116						\emptyset 116
		UT							0
		CE		70					70
		CN		450					450
		Sum	25 141	520	0	0	0	0	545 661

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09195	Intersection of Linden Street and 10 th Avenue, Caldwell Funding Source: STP-U Signalization at Linden Street and 10 th Avenue intersection plus short approaches on each of the four legs.	PE							0
		PC							0
		RW	0 278						0 278
		UT							0
		CE		90					90
		CN		540					540
		Sum	0 278	630	0	0	0	0	0
09509	Intersection of Chicago Street and 21 st Avenue, Caldwell Funding Source: STP-U Signalization at Chicago Street and 21 st Avenue intersection plus short approaches on each of the four legs.	PE							0
		PC							0
		RW	0 85						0 85
		UT							0
		CE	100 111						100 111
		CN	610 741						610 741
		Sum	710 937	0	0	0	0	0	0
10459	I-84, Garrity Interchange to Meridian Interchange Funding Source: GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$111,629,000 (67% Ada County and 33% Canyon County) Nampa Urbanized Area portion.*	PE	16	16					32
		PC	879	3114					3993
		RW							0
		UT							0
		CE	1834 1812	1304	3037				6172 6153
		CN	10375 10277	7389	17207				34971 34873
		Sum	13104 12984	24007	41102	0	0	0	45168 45051

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10810	Transit – Capital and Safety and Security Funding Source: FTA 5307 Provide capital, associated capital maintenance and safety and security assistance, hardware/software, monitoring equipment, bus stops, communication equipment, <u>and fare readers.</u>	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	210 310						210 310
		Sum	210 310	0	0	0	0	0	210 310
10940	I-84, Franklin Boulevard Overpass Rebuild Funding Source: GARVEE <u>Reconstruct the east half of the overpass to match the new bridge on the west side.*</u>	PE							0
		PC	0 913	0 47					0 960
		RW		0 1540					0 1540
		UT							0
		CE							0
		CN		0 10863					0 10863
			0 913	0 12450	0	0	0	0	0 13363
NEW	Transportation, Community, and System Preservation (TCSP) Group Projects – FY 2007 Funding Source: TCSP <u>Place holder for projects in the TCSP program.</u>	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0 250						0 250
		Sum	0 250	0	0	0	0	0	0 250
NEW	I-84, Nampa to Caldwell widening Funding Source: Interstate Maintenance <u>Place holder for projects requested in the Interstate Maintenance discretionary program.</u>	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0 16,000						0 16,000
			0 16,000	0	0	0	0	0	0 16,000

*GARVEE funding and projects shown beyond FY 2007 are pending subject to further annual approval from the Idaho Legislature.

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