

Amendment #3 for the FY2011-2015 Regional Transportation Improvement Program  
 All changes to adjust FY2012 to match FY2012 in the FY2012-2016 TIP Update  
 July 29, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
09189 High Priority funding. 2012 funds needed as soon as possible.	Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation	PE		0					0
				<u>25</u>					<u>25</u>
	Funding Source: High Priority – SAFETEA-LU	PC	200	0					200
			<u>0</u>	<u>300</u>					<u>300</u>
	The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).	RW							2914
									<u>0</u>
		UT							0
		CE			247				0
				<u>300</u>				<u>300</u>	
CN				2467				2467	
			<u>2314</u>				<u>2314</u>		
<b>Sum</b>	200	0	2714	0	0	0	2914		
	<u>0</u>	<u>300</u>	<u>2614</u>				<u>2914</u>		
			<u>625</u>	<u>2289</u>					
09189 High Priority funding. Change not needed immediately.	Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation	PE							0
									0
	Funding Source: STP-TMA	RW				1050			1050
						<u>00</u>			<u>00</u>
	The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).	UT							0
		CE							0
		CN					0		0
							<u>1050</u>		<u>1050</u>
<b>Sum</b>	0	0	0	1050	0	0	1050		
09989 Not Grouped. 2012 funds not needed until spring 2012.	Intersection of Star Road and Franklin Road	PE							0
									0
	Funding Source: STP-U	PC							0
									0
	Intersection improvements.	RW							0
		UT							0
		CE		198					198
				<u>210</u>					<u>210</u>
CN		1290					1290		
		<u>1360</u>					<u>1360</u>		
<b>Sum</b>	0	1488	0	0	0	0	1488		
		<u>1570</u>					<u>1570</u>		



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11066	Rideshare, ACHD's Rideshare Program, Ada County - FY2012 <u>and</u> <u>FY2013</u>	PE							0
		PC							0
	Funding Source: STP-TMA  Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	RW							0
		UT							0
		CE							0
		CN		220					220
				440					440
		<b>Sum</b>	0	220	0	0	0	0	220
		440					440		
11366	Transit - Capital, Safety and Security - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area. (federal = 51)	RW							0
		UT							0
		CE							0
		CN	64	0					64
			0	64					64
		<b>Sum</b>	64	0	0	0	0	0	64
	0	64					64		
11371	Transit - Preventive Maintenance - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area. (federal = 342)	RW							0
		UT							0
		CE							0
		CN	428	0					428
			0	428					428
		<b>Sum</b>	428	0	0	0	0	0	428
	0	428					428		
11372	Transit - Capital, Safety and Security - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area. (federal = 11)	RW							0
		UT							0
		CE							0
		CN	14	0					14
			0	14					14
		<b>Sum</b>	14	0	0	0	0	0	14
	0	14					14		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11373 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Capital Lease or Purchase and Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area. (federal = 234)	RW							0
		UT							0
		CE							0
		CN	282 0	0 282					282
		<b>Sum</b>	282 0	0 282	0	0	0	0	282
11374 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Demand Response Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide operating funds for demand response service in the Nampa Urbanized Area. (federal = 04)	RW							0
		UT							0
		CE							0
		CN	130 0	0 130					130
		<b>Sum</b>	130 0	0 130	0	0	0	0	130
11375 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Fixed Line Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide transit operations and administration in the Nampa Urbanized Area. (federal = 326)	RW							0
		UT							0
		CE							0
		CN	651 0	0 651					651
		<b>Sum</b>	651 0	0 651	0	0	0	0	651
11376 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Planning - FY2011	PE							0
		PC	141 0	0 141					141
	Funding Source: FTA 5307  Support planning efforts in the Nampa Urbanized Area. (federal = 113)	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	141 0	0 141	0	0	0	0	141

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11377 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Preventive Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. (federal = 309)	RW							0
		UT							0
		CE							0
		CN	386 0	0 386					386
		<b>Sum</b>	386 0	0 386	0	0	0	0	386
11378 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Capital, Safety and Security - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. (federal = 108)	RW							0
		UT							0
		CE							0
		CN	135 0	0 135					135
		<b>Sum</b>	135 0	0 135	0	0	0	0	135
11379 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Capital Vehicle - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicles for fixed line and demand response in the Boise Urbanized Area. (federal = 141)	RW							0
		UT							0
		CE							0
		CN	170 0	0 170					170
		<b>Sum</b>	170 0	0 170	0	0	0	0	170
11381 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Preventive Maintenance - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. (federal = 1387)	RW							0
		UT							0
		CE							0
		CN	1734 0	0 1734					1734
		<b>Sum</b>	1734 0	0 1734	0	0	0	0	1734

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11382 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Demand Response Operations - FY2010	PE							0
		PC							0
	Funding Source: FTA 5307  Provide operating funds for demand response services in the Boise Urbanized Area. (federal = 295)	RW							0
		UT							0
		CE							0
		CN	369 0	0 369					369
		<b>Sum</b>	369 0	0 369	0	0	0	0	369
11385 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Capital, Safety and Security - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. (federal = 27)	RW							0
		UT							0
		CE							0
		CN	34 0	0 34					34
		<b>Sum</b>	34 0	0 34	0	0	0	0	34
11387 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Planning - FY2011	PE							0
		PC	134 0	0 134					134
	Funding Source: FTA 5307  Support planning efforts in the Boise Urbanized Area. (federal=107)	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	134 0	0 134	0	0	0	0	134
11388 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Preventive Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. (federal = 1460)	RW							0
		UT							0
		CE							0
		CN	1825 0	0 1825					1825
		<b>Sum</b>	1825 0	0 1825	0	0	0	0	1825

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11389 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Demand Response Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide operating funds for demand response services in the Boise Urbanized Area. (federal=310)	RW							0
		UT							0
		CE							0
		CN	387 0	0 387					387
		<b>Sum</b>	387 0	0 387	0	0	0	0	387
11390 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Job Access Reverse Commute (JARC) - Program Development FY0211	PE							0
		PC							0
	Funding Source: FTA 5316 Large Urban  Mobility management for the JARC program in the Boise Urbanized Area. (federal=118)	RW							0
		UT							0
		CE							0
		CN	147 0	0 147					147
		<b>Sum</b>	147 0	0 147	0	0	0	0	147
11391 Not Grouped. 2012 obligation needed as soon as possible.	Transit - New Freedom Initiative Development - FY2011	PE							0
		PC							0
	Funding Source: FTA 5317 Large Urban  Mobility management for the New Freedoms Program in the Boise Urbanized Area. (federal=118)	RW							0
		UT							0
		CE							0
		CN	147 0	0 147					147
		<b>Sum</b>	147 0	0 147	0	0	0	0	147
11566 Grouped. No action needed.	US-95, Wilder to Parma, Canyon County	PE							0
		PC							0
	Funding Source: Pavement Preservation  Pavement Rehabilitation.	RW							0
		UT							0
		CE		227 280					227 280
		CN		2270 2383					2270 2383
		<b>Sum</b>	0	2497 2663	0	0	0	0	2497 2663

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11788 Not Grouped. 2012 obligation needed as soon as possible.	Transit - ADA Buses Ada County - FY2009	PE							0
		PC							0
	Funding Source: FTA 5309  Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill (federal=491)	RW							0
		UT							0
		CE							0
		CN	614 0	0 614					614
		<b>Sum</b>	614 0	0 614	0	0	0	0	614
12044 Grouped. No action needed.	SH 55 (Eagle Road), Fairview Avenue to SH 44	PE							0
		PC							0
	Funding Source: Restoration  Road resurfacing.	RW							0
		UT							0
		CE		0 882	840 0				840 882
		CN		0 8820	8400 0				8400 8820
		<b>Sum</b>	0	0 9702	9240 0	0	0	0	9240 9702
12048 Not Grouped. 2012 obligation needed as soon as possible.	South Cemetery Road, SH 44 to Willow Creek, Middleton	PE		0 37					0 37
		PC		0 336					0 336
	Funding Source: STP-U  Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.	RW							0
		UT							0
		CE							0
		CN						2343	2343
		<b>Sum</b>	0	0 373	0	0	0	2343	2343 2716
12166 Not Grouped. 2012 obligation needed as soon as possible.	Transit - Fixed Line Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide transit operations and administration in the Boise Urbanized Area. (federal=1175)	RW							0
		UT							0
		CE							0
		CN	2350 0	0 2350					2350
		<b>Sum</b>	2350 0	0 2350	0	0	0	0	2350



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12168 Not Grouped. Obligation can wait.	Transit - Capital Lease or Purchase and Maintenance - FY2012	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. (federal=275)	RW							0
		UT							0
		CE							0
		CN		896 344					896 344
		<b>Sum</b>	0	896 344	0	0	0	0	896 344
12169 Not Grouped. Removal can wait. (This one ended up duplicated.)	Transit - Planning - FY2012	PE							0
		PC		134 0					134 0
	Funding Source: FTA 5307  Support planning efforts in Boise Urbanized Area.	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	0	134 0	0	0	0	0	134 0
12179 Not Grouped. Obligation can wait.	Transit - Capital Lease or Purchase and Maintenance - FY2012	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. (federal=199)	RW							0
		UT							0
		CE							0
		CN		282 249					282 249
		<b>Sum</b>	0	282 249	0	0	0	0	282 249
12361 Grouped. No action needed.	SH 19 Railroad Crossing East of Greenleaf	PE	5 0	0 5					5
		PC							0
	Funding Source: State Rail  Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.	RW							0
		UT							0
		CE	5 0	0 5					5
		CN	155 0	0 155					155
		<b>Sum</b>	165 0	0 165	0	0	0	0	165

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12362	Railroad Crossing on Pinto Road West of Caldwell	PE	5	0					5
		PC	0	5					0
	Funding Source: State Rail	RW							0
	Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.	UT							0
		CE	3	0					3
		CN	50	0					50
		<b>Sum</b>	58	0	0	0	0	0	58
		0	58						
12366	State Street ITS, ACHD	PE	5						5
		PC	115						115
	Funding Source: STP-TMA	RW							0
	Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.	UT							0
		CE		100					100
				150					150
		CN		700					700
		850					850		
<b>Sum</b>	0	800	0	0	0	0	920		
		1000					1120		
12367	Franklin Road and Black Cat Road Intersection	PE	15						15
		PC							0
	Funding Source: STP-TMA	RW		1200					1200
	Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.	UT		0					0
		CE				200			200
		CN				2000			2000
		<b>Sum</b>	15	1200	0	2200	0	0	3415
		0					2215		
12371	COMPASS Planning - FY2012 and FY2013	PE							0
		PC		612					612
	Funding Source: STP-TMA	RW		477					477
	Assist COMPASS in meeting federal transportation planning responsibilities.	UT							0
		CE							0
		CN							0
		<b>Sum</b>	0	612	0	0	0	0	612
		477					477		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12371	COMPASS Planning - FY2012 and FY2013	PE							0
		PC		0					0
	Funding Source: STP-U	RW		185					185
	Assist COMPASS in meeting federal transportation planning responsibilities.	UT							0
		CE							0
		CN							0
		<b>Sum</b>	0	0	0	0	0	0	0
12745	Transit - Capital Enhancements - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307	RW							0
	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. (federal=11)	UT							0
		CE							0
		CN	14	0					14
		<b>Sum</b>	14	0	0	0	0	0	14
12747	Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5309	RW							0
	Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area. (federal=1000)	UT							0
		CE							0
		CN	1250	0					1250
		<b>Sum</b>	1250	0	0	0	0	0	1250
12748	Transit - Job Access Reverse Commute (JARC) Administration - FY2011	PE							0
		PC							0
	Funding Source: FTA 5316 Large Urban	RW							0
	Program administration for mobility management projects in the Boise Urbanized Area. (federal=13)	UT							0
		CE							0
		CN	13	0					13
		<b>Sum</b>	13	0	0	0	0	0	13

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12749 Not Grouped. 2012 obligation needed as soon as possible.	Transit - New Freedom Initiative Administration - FY2011	PE							0
		PC							0
	Funding Source: FTA 5317 Large Urban  Program administration for mobility management projects in the Boise Urbanized Area. (federal=8)	RW							0
		UT							0
		CE							0
		CN	8 0	8					8
		<b>Sum</b>	8 0	8	0	0	0	0	8
CL120 Not Grouped. Needed as soon as possible. (May need for balancing)	Set Aside for STP-TMA Cost Increases - FY2012	PE							0
		PC							0
	Funding Source: STP-TMA  Set aside for STP-TMA cost increases.	RW							0
		UT							0
		CE							0
		CN		0					0
		<b>Sum</b>	0	0	0	0	0	0	0
H301 Grouped. No action needed.	US-95, Parma North City Limits to Fruitland	PE							0
		PC							0
	Funding Source: Pavement Preservation  Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).	RW							0
		UT							0
		CE		0					0
		CN		167					167
		<b>Sum</b>	0	0	0	0	0	0	0
H302 Grouped. No action needed.	US-20, Snake River Bridge to Junction US-95	PE							0
		PC							0
	Funding Source: Pavement Preservation  Pavement rehabilitation.	RW							0
		UT							0
		CE		0					0
		CN		50					50
		<b>Sum</b>	0	0	0	0	0	0	0
		470					470		
<b>Sum</b>	0	0	520	0	0	0	520		



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
H316	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa	PE		ϑ	ϑ				ϑ
		PC		10	20				30
	Funding Source: Safety-Statewide  Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.	RW							0
		UT							0
		CE						ϑ	ϑ
		CN						50	50
		Sum	0	ϑ	ϑ	0	0	ϑ	ϑ
		10	20				1000	1000	
							ϑ	ϑ	
							1050	1080	
H322	I-84 Bridge Repair, Exit 27	PE		ϑ					ϑ
		PC		200					200
	Funding Source: Bridge Rehabilitation.	RW							0
		UT							0
		CE			ϑ				ϑ
		CN			485				485
		Sum	0	ϑ	ϑ	0	0	0	ϑ
							ϑ	ϑ	
							3300	3300	
							ϑ	ϑ	
							4085	4085	
H326	I-84 Mayfield Road Interchange, Orchard	PE		ϑ					ϑ
		PC		25					25
	Funding Source: Bridge Rehabilitate the bridge.	RW							0
		UT							0
		CE			ϑ				ϑ
		CN			45				45
		Sum	0	ϑ	ϑ	0	0	0	ϑ
							ϑ	ϑ	
							300	300	
							ϑ	ϑ	
							420	420	
H351	State Street, Glenwood Street to Collister Drive, Pedestrian Improvements	PE		ϑ					ϑ
		PC		15					15
	Funding Source: STP-TMA  This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Collister Drive to Ellens Ferry Drive. This is Phase I of a multi-phased project.	RW			ϑ				277
		UT					ϑ		ϑ
		CE			135	142			15
		CN							ϑ
		Sum	0	ϑ	ϑ	ϑ	0	ϑ	ϑ
							40	40	
							ϑ	ϑ	
							20	20	
							ϑ	ϑ	
							168	168	
							ϑ	ϑ	
							1122	1122	
							ϑ	ϑ	
							1310	1642	

Not Grouped. 2012 obligation needed as soon as possible.



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
H360  Not Grouped. 2012 obligation needed as soon as possible.	Transit - Nampa Maintenance Facility Capital Equipment	PE							0
		PC							0
	Funding Source: STP-U  Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.	RW							0
		UT							0
		CE							0
		CN		ϑ					ϑ
		<b>Sum</b>	0	456	0	0	0	0	0
H361  Grouped. No action needed.	Farmway Road/SH-44 Extension Rehabilitation	PE		ϑ					ϑ
		PC		10					10
	Funding Source: STP-R  Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.	RW		440					440
		UT							0
		CE						ϑ	ϑ
		CN						456	456
		<b>Sum</b>	0	ϑ	0	0	0	0	ϑ
H364  Grouped. No action needed.	I-84, Meridian Interchange to Five Mile Road	PE		ϑ	ϑ	ϑ	ϑ	ϑ	ϑ
		PC		200	200	200	200	200	1000
	Funding Source: Feasibility and Early Environmental  Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	0	ϑ	ϑ	ϑ	ϑ	ϑ	ϑ
H365  Not Grouped. Funds are state funds and need no federal action.	Intersection SH-55 (Eagle Road) and McMillan Road, Boise	PE							0
		PC		ϑ	ϑ				ϑ
	Funding Source: State/Local Joint Funding  Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.	RW		150	165		ϑ		ϑ
		UT					81		81
		CE						ϑ	ϑ
		CN						500	500
		<b>Sum</b>	0	ϑ	ϑ	ϑ	ϑ	0	ϑ
		150	165	81	2625	0	3021		



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Phase	2011	2012	2013	2014	2015	PD	SUM	
<b>H366</b> <b>12915</b> Not Grouped. 2012 obligations likely to be needed as soon as possible.	SH-16, Boise River Bridge North Stage	PE							0	
		PC							0	
	Funding Source: FY2012 GARVEE  SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.	RW							0	
		UT							0	
		CE		ϑ					ϑ	
				<u>3100</u>						<u>3100</u>
		CN		ϑ					ϑ	
				<u>32000</u>						<u>32000</u>
<b>Sum</b>	0	ϑ	0	0	0	0	0	ϑ		
			<u>35100</u>					<u>35100</u>		
<b>H367</b> <b>12916</b> Not Grouped. 2012 obligations likely to be needed as soon as possible.	SH-16, SH-44 Intersection and Local Stage	PE							0	
		PC							0	
	Funding Source: FY2012 GARVEE  SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.	RW							0	
		UT							0	
		CE		ϑ					ϑ	
				<u>2400</u>						<u>2400</u>
		CN		ϑ					ϑ	
				<u>24000</u>						<u>24000</u>
<b>Sum</b>	0	ϑ	0	0	0	0	0	ϑ		
			<u>26400</u>					<u>26400</u>		
<b>H368</b> <b>12917</b> Not Grouped. 2012 obligations likely to be needed as soon as possible.	SH-16, Phyllis Canal and South Phase	PE							0	
		PC							0	
	Funding Source: FY2012 GARVEE  SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.	RW							0	
		UT							0	
		CE		ϑ					ϑ	
				<u>1400</u>						<u>1400</u>
		CN		ϑ					ϑ	
				<u>15000</u>						<u>15000</u>
<b>Sum</b>	0	ϑ	0	0	0	0	0	ϑ		
			<u>16400</u>					<u>16400</u>		
<b>H369</b> Not Grouped. Funds are state funds and need no federal action.	Intersection North Linder Road and SH-44 (State Street), Ada County	PE							0	
		PC							0	
	Funding Source: State  Widen the intersection for safety improvements.	RW							0	
		UT							0	
		CE							0	
		CN		ϑ	ϑ				ϑ	
				<u>1854</u>	<u>2146</u>					<u>4000</u>
		<b>Sum</b>	0	ϑ	ϑ	0	0	0	0	ϑ
			<u>1854</u>	<u>2146</u>				<u>4000</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
NEW  Not Grouped. 2012 obligation needed as soon as possible.	Transit - Vehicle Replacement, Boise - 2011	PE							0
		PC							0
	Funding Source: FTA 5309  Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.	RW							0
		UT							0
		CE							0
		CN	747 0	0 747					747
		<b>Sum</b>	747 0	0 747	0	0	0	0	747
NEW1  Grouped. No action needed. (not in 2012 anyway)	Bergeson Street Sidewalk, SR2S, ACHD	PE							0
		PC							0
	Funding Source: SR2S  Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.	RW							0
		UT							0
		CE							0
		CN				0 47			0 47
		<b>Sum</b>	0	0	0	0 47	0	0	0 47
NEW2  Grouped. No action needed. (not in 2012 anyway)	Treasure Valley YMCA, SR2S	PE							0
		PC			0 150				0 150
	Funding Source: SR2S  Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	0		0 150	0	0	0	0 150
NEW3  Grouped. No action needed. (not in 2012 anyway)	Carrie Rex Avenue Sidewalk, SR2S, Melba	PE							0
		PC				0 1			0 1
	Funding Source: SR2S  Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.	RW							0
		UT							0
		CE							0
		CN				0 100			0 100
		<b>Sum</b>	0	0	0	0 100	0	0	0 101

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
NEW4 Grouped. No action needed. (not in 2012 anyway)	City of Nampa, SR2S	PE							0
		PC			0				0
	Funding Source: SR2S Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.	RW							0
		UT							0
		CE							0
		CN					0		0
		Sum	0	0	0	0	0	0	0
					30	100			130
NPT38 Not Grouped. 2012 obligation can wait.	Transit - Planning - FY2012	PE							0
		PC							0
	Funding Source: FTA 5307 Support planning efforts in the Boise Urbanized Area. (federal=107)	RW							0
		UT							0
		CE							0
		CN			0				0
		Sum	0	0	0	0	0	0	0
					134				134
NPT42 Not Grouped. 2012 obligation can wait.	Transit - Capital Enhancements - FY2012	PE							0
		PC							0
	Funding Source: FTA 5307 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area. (federal=27)	RW							0
		UT							0
		CE							0
		CN			0				0
		Sum	0	0	0	0	0	0	0
					34				34
PT906 Not Grouped. 2012 obligations can wait.	Transit – Vehicle Purchase, WITCO – FY2012	PE							0
		PC							0
	Funding Source: FTA 5310 Purchase new vehicles to expand coverage, extend hours, and maintain existing services. (federal=57)	RW							0
		UT							0
		CE							0
		CN			0				0
		Sum	0	0	0	0	0	0	0
					62				62

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
PT930  Not Grouped. 2012 obligation can wait.	Transit - Mobility Management, VRT – FY2012	PE							0
		PC							0
	Funding Source: FTA 5316 Rural	RW							0
	Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs. (federal=13)	UT							0
		CE							0
		CN			0				0
		<b>Sum</b>	0	0	0	0	0	0	0
			16					16	
			16					16	
PT939  Not Grouped. 2012 obligation can wait.	Transit – Mobility Management, VRT – FY2012	PE							0
		PC							0
	Funding Source: FTA 5316 Small Urban	RW							0
	Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor. (federal=26)	UT							0
		CE							0
		CN			0				0
		<b>Sum</b>	0	0	0	0	0	0	0
			33					33	
			33					33	
PT944  Not Grouped. 2012 obligation can wait.	Transit - Mobility Management, VRT - FY2012	PE							0
		PC							0
	Funding Source: FTA 5317 Rural	RW							0
	Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs. (federal=13)	UT							0
		CE							0
		CN			0				0
		<b>Sum</b>	0	0	0	0	0	0	0
			16					16	
			16					16	
PT951  Not Grouped. 2012 obligation can wait.	Transit – Mobility Management, VRT – FY2012	PE							0
		PC							0
	Funding Source: FTA 5317 Small Urban	RW							0
	Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor. (federal=26)	UT							0
		CE							0
		CN			0				0
		<b>Sum</b>	0	0	0	0	0	0	0
			33					33	
			33					33	

Legend: PE=Preliminary Engineering, PC=Preliminary Engineering Consultant, RW=Right-of-way, UT = Utilities, CE=Construction Engineering, CN=Construction.

Note: existing projects only show corrections for FY2012. New projects include funds in all years.

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