



## MEMORANDUM

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** May 18, 2012  
**Re:** **Request for Approval of Administrative Modification #10 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

### **ACTION REQUESTED:**

Request for approval of Administrative Modification #10 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

### **BACKGROUND:**

Multiple modifications are needed to the FY2012-2016 TIP due to recommended changes through the Urban Balancing Committee and notification of Discretionary Funding.

### **STATUS:**

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per Urban Balancing Committee April 20, 2012:

- **Intersection Star Road and Franklin Road, Nampa (KN 09989)** – Increase construction by \$132,000 to cover a cost overrun on the project. Funds are from available funds in the Urban program.

Per ITD Staff May 18, 2012:

- **National Summer Transportation Institute, NNU – FY2012 (KN 13370)** – Add \$55,000 in discretionary funding that will provide for a 12-day camp for incoming seventh graders to encourage interest in the transportation sector. ITD is the sponsor of this project that will take place at Northwest Nazarene University in the City of Nampa.

Details of the changes are provided in Attachment 1.

### **Approval:**

**All changes for Administrative Modification #10, as provided in this memorandum and detailed on Attachment 1, are approved as of May 18, 2012.**

A handwritten signature in black ink, appearing to read 'Matt Stoll', written over a horizontal line.

**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

Administrative Modification #10  
 FY2012-2016 Regional Transportation Improvement Program  
 Per Urban Balancing Committee April 20, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
09989	Intersection Star Road and Franklin Road, Nampa	PE							0
		PC							0
	Funding Source: STP-TMA  Intersection improvements.  Increase CN by \$132,000 from available funds in the program.	RW							0
		UT							0
		CE	210						210
		CN	1360						1360
		Sum	1570	0	0	0	0	0	1570
			1702						1702

Per ITD Staff Request, May 18, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
13370	National Summer Transportation Institute, NNU - FY2012	PE							0
		PC							0
	Funding Source: STP-Supportive Services  This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration discretionary project.  Add discretionary project.	RW							0
		UT							0
		CE							0
		CN	0						0
		Sum	55	0	0	0	0	0	55
			55						55

PE=Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 RW = Right-of-Way

UT = Utilities  
 CE = Construction Engineering  
 CN = Construction