



MEMORANDUM

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: June 12, 2012
Re: **Request for Approval of Administrative Modification #11 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #11 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed to the FY2012-2016 TIP due to a recommended change through the Urban Balancing Committee and notification of approval of reallocation of Stimulus savings.

STATUS:

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per Urban Balancing Committee May 17, 2012:

- **Intersection Star Road and Franklin Road, Nampa (09989)** – Increase construction engineering by \$86,000 and construction by \$228,000 to cover cost increases to the project from available funds in the program.

Per ITD Staff June 7, 2012:

- **Federal Aid Overlay Arterials and Collectors – FY2010 (10537)** – Increase construction by \$11,000 to cover part of the smoothness bonus from Stimulus savings conversion.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of June 15, 2012.

A handwritten signature in black ink, appearing to read "Matt Stoll", written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

Administrative Modification #11
 FY2012-2016 Regional Transportation Improvement Program
 Per Urban Balancing Committee May 17, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
09989	Intersection Star Road and Franklin Road, Nampa	PE							0
		PC							0
	Funding Source: STP-TMA Intersection improvements. Increase CE by \$86,000 and CN by \$228,000 from available funds in the program.	RW							0
		UT							0
		CE	210 296						210 296
		CN	1492 1720						1492 1720
		Sum	1702 2016	0	0	0	0	0	1702 2016

Per ITD Staff June 7, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
10537	Federal Aid Overlay Arterials and Collectors - FY2010	PE							0
		PC							0
	Funding Source: Stimulus Savings Supplement the local overlay program. Increase CN by \$11,000 from Stimulus savings conversion to cover the smoothness bonus.	RW							0
		UT							0
		CE							0
		CN	51 62						51 62
		Sum	51 62	0	0	0	0	0	51 62

PE=Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction