

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: July 12, 2010
RE: **Request for Approval of Administrative Modification #12 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #12 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

This Administrative Modification provides changes to fund a project through the End of Year Plan and correct errors that occurred during the transfer of funds from the Federal Highway Administration (FHWA) to the Federal Transit Administration (FTA).

STATUS:

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Kuna Overlays, ACHD (12229)** – The project was developed for a possible Stimulus cost savings project and is listed as an “illustrative” project in the TIP. Funds are available for this project through the Surface Transportation Program in the End of Year Plan. This action transfers the project to a funded status and increases the costs by \$166,000.
- **Transit – Demonstration Vehicle Sharing Project, Canyon County (11585)** – This project was transferred from FHWA to FTA using the entire amount rather than only the federal portion. This error increases the amount of available funding by the match amount, or \$12,000.
- **Transit – ADA Bus Stop Improvements (11923)** - This project was transferred from FHWA to FTA using the entire amount rather than only the federal portion. This error increases the amount of available funding by the match amount, or \$7,000.
- **Transit – Nampa Bus Fleet Replacement Vehicles (12278)** – There are two issues with this project. Originally, the Urban Balancing Committee recommended a total of \$1,601,000 for the project. After review, ITD staff determined they had allocated too much funding to the Urban program, and the ITD Executive staff reduced the total amount to \$1,163,000 to balance the program to appropriate levels. Then the transfer was made using the entire amount rather than only the federal portion. This Executive staff change and the error totals a net decrease in the amount of the available funding by \$346,000.

Details of the change are provided in Attachment 1.



Approval:

All changes for Administrative Modification #12, as provided in this memorandum and detailed on Attachment 1, are approved as of August 19, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1014 TIP\1008191mmoAdminMod12.doc

Administrative Modification#12 for FY2010-2014 TIP
Per ITD Board Action for End of Year Plan
August 19, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12229	Kuna Overlays, ACHD	PE							0
		PC	0						0
	Funding Source: STP-R Supplement the ACHD overlay program in the Kuna area. Recommended for funding. Move project from illustrative list to funded list and increase costs by \$166,000 through the end of year plan.	RW	5						0
		UT							0
		CE	0						0
			112						112
			509						509
		CN	558						558
Sum	509	0	0	0	0	0	509		
	675						675		

Correction Items
August 18, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11585	Transit - Demonstration Vehicle Sharing Project, Canyon County	PE							0
		PC							0
	Funding Source: STP-U Through this project, VRT will partner with an employer or a group of employers in Canyon County to develop and implement a vehicle sharing project. This funding will purchase the vans to support that program as well as provide for preventative maintenance. Increase funds by \$12,000 to correct an error in the transfer of funds from FHWA to FTA.	RW							0
		UT							0
		CE							0
			152						152
			164						164
		CN	152						152
Sum	152	0	0	0	0	0	152		
	164						164		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11923	Transit - ADA Bus Stop Improvements	PE							0
		PC							0
	Funding Source: STP-U Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards. Increase funds by \$7,000 to correct an error in the transfer of funds from FHWA to FTA.	RW							0
		UT							0
		CE							0
		CN	91 <u>98</u>						91 <u>98</u>
		Sum	91 <u>98</u>	0	0	0	0	0	91 <u>98</u>
12278	Nampa Bus Fleet, Replacement Vehicles	PE							0
		PC							0
	Funding Source: STP-U Purchase 40-ft inter-county buses and 20-ft and 30-th local fixed line buses for the Canyon County Service. Decrease funds by \$346,000 due to ITD budgeting, includes correcting an error in the transfer of funds from FHWA to FTA.	RW							0
		UT							0
		CE	208 <u>0</u>						208 <u>0</u>
		CN	1392 <u>1255</u>						1392 <u>1255</u>
		Sum	1601 <u>1255</u>	0	0	0	0	0	1601 <u>1255</u>