



MEMORANDUM

TO: Matt Stoll, Executive Director

FROM: Toni Tisdale, Principal Planner

DATE: August 23, 2012

RE: **Request for Approval of Administrative Modification #15 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #15 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed to the FY2012-2016 TIP to cover costs associated with the smoothness bonus on overlay projects for ACHD.

STATUS:

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per TMA Balancing via email August 23, 2012:

- **ACHD Thin Life Overlay Projects (11922)** – Add \$68,000 in Construction funding to cover the smoothness bonus. Funds from key number 12208.
- **ACHD Thin Life Overlay Projects, Phase 2 (12208)** – Reduce Construction by \$68,000 and move to key number 11922. Savings were realized on this project.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #15, as provided in this memorandum and detailed on Attachment 1, are approved as of August 23, 2012.

A handwritten signature in blue ink, appearing to read "Matt Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
TT: T:\FY12\600 Projects\685 TIP\1216TIP\120823AdminMod15.doc

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Administrative Modification #15
 FY2012-2016 Regional Transportation Improvement Program
 Per TMA Balancing via Email August 23, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
11922	ACHD Thin Lift Overlay Projects	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Increase CN by \$68,000 from KN 12208. Funds needed to cover the smoothness bonus.	RW							0
		UT							0
		CE	2						2
			84						84
		CN	152						152
		Sum	86	0	0	0	0	0	86
	154						154		
12208	ACHD Thin Lift Overlay Projects, Phase 2	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Reduce CN by \$68,000 and move to KN 11922. Savings were realized on the project.	RW							0
		UT							0
		CE							0
			108						108
		CN	40						40
		Sum	108	0	0	0	0	0	108
	40						40		

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction