



**COMPASS**  
COMMUNITY PLANNING ASSOCIATION  
of Southwest Idaho

## MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** January 6, 2010  
**RE:** **Request for Approval of Administrative Modification #16 for the FY2009-2013 Regional Transportation Improvement Program and #3 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #16 for the FY2009-2013 Regional Transportation Improvement Program and #3 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

ITD District 3 staff requested movement of funds between two projects that are companioned. These shifts in funds allow proper payments within the projects.

**STATUS:**

The following changes are proposed to the FY2009-2013 and FY2010-2014 Regional Transportation Improvement Programs since the FY2010-2014 TIP is not yet approved, but expects approval soon:

- KN 08075 – Intersection of Chicago Street and 21<sup>st</sup> Avenue, Caldwell – Move \$740 from PE to CN. Move \$24,260 from CE to CN. Move \$10,139 from CE to KN 09991 UT and CE.
- KN 09991 – 21<sup>st</sup> Avenue, Chicago Street to Franklin Road – Move \$5,000 from KN 08075 CE to KN 09991 UT. Move \$5,139 from KN 08075 CE to KN 09991 CE.

Details of the changes are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #16/#3, as provided in this memorandum and detailed on Attachment 1, are approved as of January 6, 2010.**

**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)  
pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1013 TIP\100106mmoAdminMod3.doc

Per ITD District 3 Staff Request  
December 7, 2009  
With City of Caldwell Concurrence on January 6, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
08075	Intersection of Chicago Street and 21 <sup>st</sup> Avenue, Caldwell	PE	0						0
		PC	-1						-1
	Funding Source: STP-U  Signalization at Chicago Street and 21 <sup>st</sup> Avenue intersection plus short approaches on each of the four legs. Project is coordinated with key numbers 09991, 11233, and 11584.  Move \$740 from PE to CN. Move \$24,260 from CE to CN. Move \$10,139 from CE to KN 09991 UT and CE.	RW							0
		UT							0
		CE	0						0
			-34						-34
		CN	0						0
			25						25
<b>Sum</b>	0	0	0	0	0	0	0		
	-10						-10		
09991	21st Avenue, Chicago Street to Franklin Road	PE							0
		PC							0
	Funding Source: STP-U  Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075, 11233, and 11584.  Move \$5,000 from KN 08075 CE to KN 09991 UT. Move \$5,139 from KN 08075 CE to KN 09991 CE.	RW							0
		UT	0						0
			5						5
		CE	0						0
			5						5
		CN							0
<b>Sum</b>	0	0	0	0	0	0	0		
	10						10		