

# MEMORANDUM

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** October 12, 2011  
**Re:** **Request for Approval of Administrative Modification #3 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #3 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

ACHD staff requested changes to three of their projects. One project had a bid savings they wanted to shift to other needs. The other two had needs for additional funding. In addition to the bid savings, there was \$185,000 un-programmed in the STP-TMA program that was used to fund the needs. Funds for cost overruns, totaling \$306,000, remains for future needs. The TMA Balancing Committee recommended approval of these actions on October 6, 2011.

ITD provided permanent key numbers to replace temporary key numbers.

**STATUS:**

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per ACHD staff on September 28, 2011:

- **Federal Aid Overlay Arterials and Collectors – FY2011 (10559)**  
– The bid came in \$288,000 less than the cost estimate. De-obligate \$288,000 from construction and move funds to key number 11065.
- **Federal Aid Overlay Arterials and Collectors – FY2012 (11065)**  
– Increase construction by \$288,000 from key number 10559 and \$157,000 from un-programmed funds to fund additional segments that are already designed.
- **State Street ITS, SH-16 to 23<sup>rd</sup> Street, Boise ACHD (12366) –**  
Increase preliminary engineering consultant by \$28,000 from un-programmed funds to fund completion of design work.

Details of the changes are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #3, as provided in this memorandum and detailed on Attachment 1, are approved as of October 12, 2011.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY12\600 Projects\685 TIP\1216TIP\111012AdminMod3.doc



**COMPASS**  
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Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
12366	State Street ITS, SH-16 to 23rd Street, Boise ACHD	PE							0
		PC	0 28						0 28
	Funding Source: STP-TMA	RW							0
	Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.  Increase PC by \$28,000 from un-programmed allocation in FY2012.	UT							0
		CE	150						150
		CN	850						850
		<b>Sum</b>	<del>1000</del> 1028	0	0	0	0	0	<del>1000</del> 1028

#### Temporary to Permanent Key Number Conversions

Temporary Key Number	Permanent Key Number	Project
H301	13019	US-95, Parma North City Limits to Fruitland
H302	13020	US-20, Snake River Bridge to Junction US-95
H303	13021	SH-16, SH-44 to Emmett
H305	13023	State Highways, Pavement Striping - FY2016
H307	13025	Intersection SH-55 and Midway Road, Nampa
H309	13027	Allendale Road Railroad Crossing, Canyon County
H310	13028	Peckham Road Railroad Crossing, Canyon County
H312	13030	SH-45, Deer Flat to I-84B
H316	13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
H317	13034	US-20, Aviation Way to Smeed Road, Caldwell
H322	13037	I-84 Bridge Repair, Exit 27
H326	13038	I-84 Mayfield Road Interchange, Orchard
H351	13044	State Street, Glenwood Street to Collister Drive, Pedestrian Improvements
H352	13045	Ustick Road and Meridian Road Intersection, Meridian
H353	13046	Treasure Valley High Capacity Corridor Alternatives Analysis
H354	13047	Communities in Motion Update, COMPASS
H355	13048	Travel Survey on Transit On-Board Data Collection,

Temporary Key Number	Permanent Key Number	Project
		COMPASS
H356	13049	FY2017 Federal Aid Maintenance Set Aside
H357	13050	State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise
H358	13051	Rideshare, ACHD's Rideshare Program, Canyon County - PD
H359	13052	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell
H360	13053	Transit - Nampa Maintenance Facility Capital Equipment
H361	13054	Farmway Road/SH-44 Extension Rehabilitation
H362	13055	10th Avenue Bridge, Caldwell
H364	13057	I-84, Meridian Interchange to Five Mile Road
H365	13058	Intersection SH-55 (Eagle Road) and McMillan Road, Boise
H369	13059	Intersection North Linder Road and SH-44 (State Street), Ada County
NPT10	13206	Transit - Capital, Safety and Security - FY2016
NPT11	13207	Transit - Capital Enhancements - FY2016
NPT12	13208	Transit - Capital Lease or Purchase and Maintenance - FY2016
NPT13	13209	Transit - Demand Response Operations - FY2016
NPT14	13210	Transit - Planning - FY2016
NPT15	13211	Transit - Preventive Maintenance - FY2016
NPT16	13212	Transit - Capital, Safety and Security - FY2016
NPT17	13213	Transit - Capital Enhancements - FY2016
NPT18	13214	Transit - Capital Lease or Purchase and Maintenance - FY2016
NPT19	13215	Transit - Fixed Line Operations - FY2016
NPT20	13216	Transit - Demand Response Operations - FY2016
NPT21	13217	Transit - Planning - FY2016
NPT22	13218	Transit - Preventive Maintenance - FY2016
NPT23	13219	Transit - Job Access Reverse Commute (JARC) - Program Development FY2016
NPT24	13220	Transit - Job Access Reverse Commute (JARC) Administration - FY2016
NPT25	13221	Transit - New Freedom Initiative Development - FY2016
NPT26	13222	Transit - New Freedom Initiative Administration - FY2016
NPT27	13223	Transit - Boise State University Replacement Shuttles - FY2015
NPT28	13224	Transit - Boise State University Replacement Shuttles - FY2016
NPT29	13225	Transit - Valley Regional Transit Technology - FY2013
NPT30	13226	Transit - Valley Regional Transit Technology - FY2014
NPT31	13227	Transit - Valley Regional Transit Technology - FY2015

Temporary Key Number	Permanent Key Number	Project
NPT32	13228	Transit - Valley Regional Transit Technology - FY2016
NPT33	13229	Transit - Boise Replacement Vehicles - FY2013
NPT34	13230	Transit - Boise Replacement Vehicles - FY2014
NPT35	13231	Transit - Boise Replacement Vehicles - FY2015
NPT36	13232	Transit - Valley Regional Transit Replacement Support Vehicle
NPT37	13233	Transit - Valley Regional Transit Replacement Staff Cars
NPT38	13234	Transit - Planning - FY2012
NPT39	13235	Transit - Nampa Replacement Buses
NPT40	13236	Transit - New Vehicle for Canyon County Vanpool
NPT41	13237	Transit - Valley Regional Transit Replacement Support Vehicle
PT906	13282	Transit - Vehicle Purchase, WITCO - FY2012
PT930	13306	Transit - Mobility Management, VRT - FY2012
PT939	13315	Transit - Mobility Management, VRT - FY2012
PT944	13320	Transit - Mobility Management, VRT - FY2012
PT951	13327	Transit - Mobility Management, VRT - FY2012