

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: March 17, 2011
RE: Request for Approval of Administrative Modification #3 for the FY2011-2015 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #3 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

BACKGROUND:

ACHD requested a funding change between the Franklin Road, Black Cat Road Intersection and Franklin Road, Black Cat Road to Ten Mile Road projects. The projects will be designed together for cost efficiencies. The action moves funds between the two projects in order to fully use the efficiencies of designing the projects together.

ITD District 3 staff requested a change in the key number for the SH 55, Intersection of Karcher Road and Middleton Road in the city of Nampa. The projects started as two separate projects and were merged together. The District determined the wrong key number was retained and wants to change to the other key number that was involved. This action also includes correction to the design funding included in FY2011.

STATUS:

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

Per recommendation of the TMA Balancing Committee on March 3, 2011:

- **Franklin Road and Black Cat Road Intersection (12367)** – Reduce preliminary engineering (PE) by \$35,000 and preliminary engineering consulting (PC) by \$450,000 and move funds to KN 12368.
- **Franklin Road, Black Cat Road to Ten Mile Road (12368)** – Increase PE by \$5,000 and PC by \$480,000 from KN 12367.

Per ITD District 3 Staff on February 23, 2011:

- **SH 55, Intersection Karcher Road and Middleton Road, Nampa (11053)** – (Safety Statewide and STP-U funds) Change key number to 12046. Adjust funding as follows: for the Safety-Statewide funding source, remove all preliminary engineering and preliminary engineering consultant funds. For the STP-Urban funding source, increase preliminary engineering by \$10,000 and increase preliminary engineering consultant by \$115,000. The merge in projects resulted in too much funding programmed for project development overall.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #3, as provided in this memorandum and detailed on Attachment 1, are approved as of March 17, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Recommended Changes to the FY2011-2015 TIP
Per ACHD and Valley Regional Transit
February 22, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12367	Franklin Road and Black Cat Road Intersection	PE	50 <u>15</u>						50 <u>15</u>
		PC	450 <u>0</u>						450 <u>0</u>
	Funding Source: STP-TMA	RW		1200					1200
	Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout. <u>Development is companioned with KN 12368.</u> Reduce PE by \$35,000 and PC by \$450,000 and move to KN 12368.	UT							
		CE				200			200
		CN				2000			2000
		Sum	500 <u>15</u>	1200	0	2200	0	0	3900 <u>3415</u>
	12368	Franklin Road, Black Cat Road to Ten Mile Road	PE	10 <u>15</u>					
PC			540 <u>1020</u>						540 <u>1020</u>
Funding Source: STP-TMA		RW							0
Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities. <u>Development is companioned with KN 12367.</u> Increase PE by \$5,000 and PC by \$480,000 from KN 12367.		UT							0
		CE							0
		CN						7421	7421
		Sum	550 <u>1035</u>	0	0	0	0	7421	7971 <u>8456</u>

Per ITD District 3 Staff
February 23, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11053 <u>12046</u>	SH 55, Intersection Karcher Road and Middleton Road, Nampa	PE	30 <u>0</u>						30 <u>0</u>
		PC	500 <u>0</u>						500 <u>0</u>
	Funding Source: Safety-Statewide	RW							0
	Intersection improvement at the Intersection of Karcher Road and Middleton Road in Nampa.	UT							0
		CE				375			375
		CN				2500			2500
		Sum	530 <u>0</u>	0	0	2875	0	0	3405 <u>2875</u>
	Change key number per ITD staff and remove PE and PC funds to match STIP.								
11053 <u>12046</u>	SH 55, Intersection Karcher Road and Middleton Road, Nampa	PE	0 <u>10</u>						0 <u>10</u>
		PC	0 <u>115</u>						0 <u>115</u>
	Funding Source: STP-U	RW							0
	Intersection improvement at the intersection of Karcher Road and Middleton Road in Nampa.	UT							0
		CE							0
		CN				1586			1586
		Sum	0 <u>125</u>	0	0	1586	0	7421	1586 <u>1711</u>
	Change key number and reduce per ITD staff and increase PE by \$10,000 and PC funds by \$115,000 to match STIP.								

Legend: PE=Preliminary Engineering, PC=Preliminary Engineering Consultant, RW=Right-of-way, UT = Utilities, CE=Construction Engineering, CN=Construction.