



MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: February 5, 2010
RE: **Request for Approval of Administrative Modification #18 for the FY2009-2013 Regional Transportation Improvement Program and #5 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #18 for the FY2009-2013 Regional Transportation Improvement Program and #5 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

As projects were bid for the American Recovery and Reinvestment Act (ARRA or Stimulus), most projects realized cost savings. All original Stimulus funding must be obligated by March 2, 2010, when the federal agencies retrieve all unobligated funds. ITD is able to fund some projects within the Boise and Nampa Urbanized Areas with the cost savings in order to reach 100% obligation by March 2, 2010.

STATUS:

The following changes are proposed to the FY2009-2013 and FY2010-2014 Regional Transportation Improvement Programs since the FY2010-2014 TIP is not yet approved, but is expected to be approved soon:

- KN 11584 – 21st Avenue and Franklin Road Intersection, Phase IV, Caldwell – Remove unexpended funds from the regular Urban and Non-Discretionary (Governor’s Discretionary) programs. Also reduce total amount by \$645,000, as the bid came in lower than the estimates.
- KN 11925 – 36th Street Bike/Pedestrian Bridge, Garden City – Increase by \$177,000 from cost savings.
- KN 12207 – Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD Phase 2 – Break out project into a new key number to add scope of \$751,000 from cost savings.
- KN 12208 – ACHD Thin Lift Overlay Project, Phase 2 – Break out project into new key number to add scope of \$1,467,000 from cost savings.
- KN 12209 – Sidewalk Northeast Downtown Boise near St. Luke’s and the Elk’s Hospitals, ACHD Phase 2 – Break out project into new key number to add scope of \$170,000 from cost savings.
- KN 12210 – 21 Replacement and 3 Expansion Commuteride Vans, ACHD – Move project from “illustrative” to “funded” in amount of \$816,000 from cost savings.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #18/#5, as provided in this memorandum and detailed on Attachment 1, are approved as of February 9, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1013 TIP\100205mmoAdminMod5.doc

Per ITD Headquarters Staff Request
February 5, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Phase	2009	2010	2011	2012	2013	2014	PD	SUM
11584	21 st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE	5							5
		PC	85							85
	Funding Source: STP-U Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-Participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education. Deobligate regular Urban and Non-Participating (Governor's Discretionary) funds that were not already expended, and fund wholly with Local Stimulus funds. Bid came in \$645,000 under estimate.	RW								0
		UT								0
		CE	250	0						250
										0
		CN	483	-483						483
										0
Sum	823	0	0	0	0	0	0	823		
		-733						90		
11584	21 st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE								0
		PC								0
	Funding Source: Non-Participating Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-Participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education. Deobligate regular Urban and Non-Participating (Governor's Discretionary) funds that were not already expended, and fund wholly with Local Stimulus funds. Bid came in \$645,000 under estimate.	RW								0
		UT								0
		CE								0
										0
		CN	755	0						755
										0
Sum	755	0	0	0	0	0	0	755		
		-755						0		
11584	21 st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE								0
		PC								0
	Funding Source: Local Stimulus (STP-U) Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-Participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education. Deobligate regular Urban and Non-Participating (Governor's Discretionary) funds that were not already expended, and fund wholly with Local Stimulus funds. Bid came in \$645,000 under estimate.	RW								0
		UT								0
		CE		0						0
				230						230
		CN	430	0						0
										613
Sum	430	0	0	0	0	0	0	0		
		843						1273		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Phase	2009	2010	2011	2012	2013	2014	PD	SUM
11925	36 th Street Bike/Pedestrian Bridge, Garden City	PE		5						5
		PC								0
	Funding Source: Local Stimulus (STP-TMA) Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District. Add \$177K to this project to cover overruns. Funds from cost savings on other projects.	RW								0
		UT								0
		CE		50						50
				63						63
				495						495
		CN		659						659
Sum	0	550	0	0	0	0	0	550		
		722						722		
11924 12207	Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD Phase 2	PE								0
		PC								0
	Funding Source: Local Stimulus (STP-TMA) Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements. Break out project into new key number to add scope \$950K. Funds from cost savings on other projects.	RW								0
		UT								0
		CE		0						0
				124						124
				0						0
		CN		726						726
Sum	0	0	0	0	0	0	0	0		
		950						950		
11922 12208	ACHD Thin Lift Overlay Projects, Phase 2	PE								0
		PC								0
	Funding Source: Local Stimulus (STP-TMA) Supplement the local overlay program. Break out project into new key number to add scope \$2M. Funds from cost savings on other projects.	RW								0
		UT								0
		CE		0						0
				261						261
				0						0
		CN		1739						1739
Sum	0	0	0	0	0	0	0	0		
		2000						2000		
11926 12209	Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, AHCD, Phase 2	PE								0
		PC								0
	Funding Source: Local Stimulus (STP-TMA) Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals. Break out project into new key number to add scope \$144K. Funds from cost savings on other projects.	RW								0
		UT								0
		CE								0
				0						0
				144						144
		CN		0						0
Sum	0	0	0	0	0	0	0	0		
		144						144		