



MEMORANDUM

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: January 24, 2012
Re: **Request for Approval of Administrative Modification #6 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #6 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Multiple modifications are needed to the FY2012-2016 TIP due to action taken at the January 5, 2012 TMA Balancing Committee meeting. ACHD requested several changes to the STP-TMA program due to cost overruns and change orders.

STATUS:

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per TMA Balancing Committee, January 5, 2012:

- **Federal Aid Overlay Arterials and Collectors – FY2010 (10537)**
– Increase construction by \$11,000 for contract overruns (0.4% of original contract) and \$40,000 to add the smoothness bonus from the cost increase set aside account (CL120).
- **Federal Aid Overlay Arterials and Collectors – FY2013 (11581)**
– Increase preliminary engineering consultant by \$25,000 to design pedestrian ramps to meet Americans with Disabilities Act (ADA) requirements from the cost increase set aside account (CL120).
- **Set Aside for STP-TMA Cost Increases – FY2012 (CL120)** –
Decrease construction by \$76,000 and move \$51,000 to KN 10537 and \$25,000 to KN 11581 for cost increases and change orders.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #6, as provided in this memorandum and detailed on Attachment 1, are approved as of January 24, 2012.

A handwritten signature in black ink, appearing to read "Matt Stoll", written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT:nb T:\FY12\600 Projects\685 TIP\1216TIP\120124AdminMod6.doc

Draft Administrative Modification #6 to the
FY2012-2016 Regional Transportation Improvement Program
Per TMA Balancing, January 5, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
10537	Federal Aid Overlay Arterials and Collectors - FY2010	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Increase CN by \$51,000 from CL120. \$11,000 needed for contract overruns (0.4% of original contract). \$40,000 needed to add the smoothness bonus.	RW							0
		UT							0
		CE							0
		CN	0						0
		CN	51						51
		Sum	0	0	0	0	0	0	0
	51						51		
11581	Federal Aid Overlay Arterials and Collectors - FY2013	PE	2						2
		PC	50						50
	Funding Source: STP-TMA Supplement the local overlay program. Increase PC by \$25,000 from CL120. Funds needed to design pedestrian ramps to meet ADA requirements.	PC	75						75
		RW							0
		UT							0
		CE		70					70
		CN		430					430
		Sum	52	500	0	0	0	0	552
	77						577		
CL120	Set Aside for STP-TMA Cost Increases - FY2012	PE							0
		PC							0
	Funding Source: STP-TMA Set aside for STP-TMA cost increases. Decrease CN by \$76,000. Move \$51,000 to 10537 and \$25,000 to 11581.	RW							0
		UT							0
		CE							0
		CN	220						220
		CN	144						144
		Sum	220	0	0	0	0	0	220
	144						144		