



# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** May 20, 2010  
**RE:** **Request for Approval of Administrative Modification #8 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #8 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

This Administration Modification encompasses many changes based on various reasons:

- Several changes were recommended by the TMA Balancing Committee on May 6, 2010.
- During project monitoring, staff noticed changes in many projects through previous ITD action.
- ITD staff provided permanent key numbers for new transit projects.
- Staff reviewed the GARVEE program, which includes changes in almost every project.

**STATUS:**

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- KN 08821 – Three Cities River Crossing, Environmental Study – increase design by \$50,000 to update the environmental documents. Funds were mistakenly placed in the preservation portion of this project, KN 09189.
- KN 09189 – Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation – Decrease design by \$50,000 and move to KN 08821.
- KN 11582 – Five Mile Road, Franklin Road to Fairview Avenue – Increase right-of-way by \$500,000. These funds were originally placed in a new project for the Franklin and Black Cat intersection. ACHD requested the Franklin and Black Cat project be pulled from the amendment in May 2010 (Resolution 11-2010) because of timing issues. The funds are now requested for this project.
- There are multiple projects in the regular program that have had changes made at ITD. Staff found these changes through a review. Most changes are due to agreements that were negotiated at a lower rate than estimated.
- ITD staff provided the conversion for key numbers from temporary to permanent for new transit projects.
- The entire GARVEE program for the Treasure Valley is shown, including changes that were made since the beginning of the fiscal year. Staff is unable to track these changes, but recommends updating the TIP for accuracy.

Details of the change are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #8, as provided in this memorandum and detailed on Attachment 1, are approved as of May 20, 2010.**



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**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1014 TIP\1004115mmoAdminMod8.doc

## Administrative Modification#8 for FY2010-2014 TIP

Northern Ada County  
Proposed Project Changes  
May 6, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
08821	Three Cities River Crossing, Environmental Study	PE							0
		PC	0 50						0 50
	Funding Source: STP-TMA  Conduct an environmental study for the proposed Three Cities River Crossing.  Increase PC by \$50,000 from KN 09189.	RW							0
		UT							0
		CE							0
		CN							0
	<b>Sum</b>	0 50	0	0	0	0	0	0	0 50
09189	Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation	PE							0
		PC	50 0						50 0
	Funding Source: STP-TMA  This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.  Decrease PC by \$50,000 and move funds to KN 08821.	RW					1050		1050
		UT							0
		CE							0
		CN							0
	<b>Sum</b>	50 0	0	0	0	0	1050	0	1100 1050



Per COMPASS Staff via Review  
May 2010

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
09480	US 20/26, Ridenbaugh Canal to Junction I-84	Restoration	2010					150	990	1140
								<u>1</u>	<u>0</u>	<u>1</u>
09480	US 20/26, Ridenbaugh Canal to Junction I-84 <sup>1</sup>	Interstate Discretionary	2010					0	0	0
								<u>56</u>	<u>742</u>	<u>798</u>
10537	Federal Aid Overlay Arterials and Collectors - FY2010 <sup>2</sup>	Local Stimulus (STP-TMA)	2010					342	3082	3424
								<u>224</u>	<u>2350</u>	<u>2574</u>
11045	I-84, Regina to Cleft Eastbound <sup>3</sup>	Pavement Preservation	2010	3	4					7
		<b>Restoration</b>								
11525	District 3 Regions 1 and 3 Sealcoats - FY2009 <sup>4</sup>	Pavement Preservation	2010	0				180	1473	1653
				<u>25</u>					<u>1586</u>	<u>1791</u>
11903	SH 55, Overhead Message Board to Horseshoe Bend <sup>5</sup>	Pavement Preservation	2010					120	749	860
								<u>11</u>	<u>119</u>	<u>130</u>
11905	US 20/26, Junction I-84 to SH 44 (Eagle Road) <sup>6</sup>	Pavement Preservation	2010					64	635	699
								<u>100</u>	<u>1065</u>	<u>1161</u>
11922	ACHD Thin Lift Overlay Projects <sup>7</sup>	Local Stimulus (STP-TMA)	2010	5	0			520	3475	4000
								<u>266</u>	<u>2802</u>	<u>3068</u>
11924	Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD <sup>8</sup>	Local Stimulus (STP-TMA)	2010	5	0			65	430	500
								<u>42</u>	<u>458</u>	

<sup>1</sup> Funds moved from Restoration to Interstate Discretionary from KN 11971 to 09480, including an additional \$400,000 in Discretionary funds.

<sup>2</sup> Funds reduced due to lower agreement.

<sup>3</sup> Funding source changed from Pavement Preservation to Restoration.

<sup>4</sup> ITD increased funds in PE and CN from KN 07053, 08811, and 09348.

<sup>5</sup> Reduced to show only the 17% in Ada County and ITD reduced due to lower agreement.

<sup>6</sup> ITD increased funds in CE and CN from KN 10530.

<sup>7</sup> Funds reduced due to lower agreement.

<sup>8</sup> Funds changed within the project, not affecting the total.

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
11925	36th Street Bike/Pedestrian Bridge, Garden City <sup>9</sup>	Local Stimulus (STP-TMA)	2010	5 0				63	659 658	727 721
11926	Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD <sup>10</sup>	Local Stimulus (STP-TMA)	2010	5 0				68 46	461 488	534
11971	I-84, Broadway Avenue Interchange Ramp Improvements <sup>11</sup>	Interstate Discretionary	2010	15 0				69 0	391 0	475 0
11983	State District 3 ADA Improvements <sup>12</sup>	Local Stimulus (STP-TMA)	2010					30 63	414 350	444 413
12207	Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2 <sup>13</sup>	Local Stimulus (STP-TMA)	2010					124 65	726 680	850 745
12208	ACHD Thin Lift Overlay Projects, Phase 2 <sup>14</sup>	Local Stimulus (STP-TMA)	2010					261 144	1739 1512	2000 1656
12209	Sidewalk Northeast Down Boise near St. Luke's and Elk's Hospitals, ACHD, Phase 2	Local Stimulus (STP-TMA)	2010					0 14	144 151	144 165

<sup>9</sup> Funds reduced due to lower agreement.

<sup>10</sup> Funds changed within the project, not affecting the total.

<sup>11</sup> Funds moved to KN 09480.

<sup>12</sup> Funds reduced due to lower agreement.

<sup>13</sup> Funds reduced due to lower agreement.

<sup>14</sup> Funds reduced due to lower agreement.

Temporary to Permanent Key Numbers  
Per ITD Staff

Temporary Key Number	Permanent Key Number	Project Name
T302	12164	Transit – Preventive Maintenance – FY2009
T303	12165	Transit – Vans – FY2010
T304	12166	Transit – Fixed Line Operations – FY2009
T305	12167	Transit – Capital, Safety, and Security – Fy2012
T306	12168	Transit – Capital Vehicle – FY2012
T307	12169	Transit – Planning – FY2012
T308	12170	Transit – Preventive Maintenance – FY2012
T309	12171	Transit – Demand Response Operations – FY2012
T310	12172	Transit – Job Access Reverse Commute (JARC) – FY2012
T311	12173	Transit – New Freedoms Initiative – FY2012
T312	12174	Transit – Demand Response Operations – FY2012
T313	12175	Transit – Fixed Line Operations – FY2012
T314	12176	Transit – Planning – FY2012
T315	12177	Transit – Preventive Maintenance – FY2012
T316	12178	Transit – Capital, Safety and Security – FY2012
T317	12179	Transit – Capital Lease – FY2012
TTT38	12204	Transit – Treasure Valley, Idaho Transit Facilities – FY2009

Treasure Valley GARVEE Program Including Changes October 1, 2009 through April 20, 2010  
 COMPASS Staff is unable to track how funds are moved among various years and projects.

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
09814	I-84, Gowen Interchange to Eisenman Interchange, Boise	06/07 GARVEE	2010		0		0	0		0
					19		-41	-78		-100
09814	I-84, Gowen Interchange to Eisenman Interchange, Boise	08 GARVEE	2010		0			0		0
					-19			-184		-203
09815	I-84, Ten Mile Interchange	06/07 GARVEE	2010	0	0	0				0
				-85	60	25				
09815	I-84, Ten Mile Interchange	09 GARVEE	2010		0	0	0	0	0	0
					-25	-1175	-11	819	-10864	-11256
09815	I-84, Ten Mile Interchange	Non-Participating	2010					0	0	0
								22	237	259
09817	I-84, Orchard Interchange	06/07 GARVEE	2010	0	0	0				0
				-2	5	16				9
09817	I-84, Orchard Interchange	08 GARVEE	2010		0	0		0		0
					-90	42		16		-32
09817	I-84, Orchard Interchange	Non-Participating	2010						0	0
									4	4
09818	I-84, Vista Interchange	06/07 GARVEE	2010			0				0
						118				118
09818	I-84, Vista Interchange	08 GARVEE	2010		0	0	0			0
					498	-265	-29			204
09819	I-84, Cole Road to Orchard Road Widening	08 GARVEE	2010	0	0				6600	6600
				-9	-14					6577
09819	I-84, Cole Road to Orchard Road Widening	09 GARVEE	2010					0	8438	8438
								802	1581	2383
09820	I-84, Orchard Street to Vista Avenue Widening	06/07 GARVEE	2010	0	0					0
				-9						-9
09820	I-84, Orchard Street to Vista Avenue Widening	08 GARVEE	2010		0					0
					-11					-11
09820	I-84, Orchard Street to Vista Avenue Widening	09 GARVEE	2010					963	9369	10332
09823	I-84, Vista Avenue to Broadway Avenue Widening	09 GARVEE	2010					1869	20718	22587
10002	I-84, Karcher Interchange to Five Mile Road, Environmental Study	06/07 GARVEE	2010	0	0					0
				-1	-69					-70



KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	06/07 GARVEE	2010	-3	1425 <u>1274</u>	82				1504 <u>1353</u>
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	08 GARVEE	2010		-1425	-325				-1750
10915	I-84, Garrity Interchange	08 GARVEE	2010	0	0					0
10915	I-84, Garrity Interchange	10 GARVEE	2010	-10	-70			565 <u>457</u>	4658 <u>3638</u>	5223 <u>4095</u>
10916	I-84, Garrity Interchange to Franklin Interchange- <u>Franklin Boulevard to 11<sup>th</sup> Avenue, Nampa</u>	06/07 GARVEE	2010		0			0 <u>350</u>		0 <u>500</u>
10916	I-84, Garrity Interchange to Franklin Interchange- <u>Franklin Boulevard to 11<sup>th</sup> Avenue, Nampa</u>	08 GARVEE	2010		0			0 <u>117</u>		0 <u>197</u>
10916	I-84, Garrity Interchange to Franklin Interchange- <u>Franklin Boulevard to 11<sup>th</sup> Avenue, Nampa</u>	09 GARVEE	2010		1200 <u>1500</u>	0		0 <u>133</u>	0	1200 <u>7110</u>
10916	I-84, Garrity Interchange to Franklin Interchange- <u>Franklin Boulevard to 11<sup>th</sup> Avenue, Nampa</u>	10 GARVEE	2010				0	0	0	0
10940	I-84, Franklin Boulevard Overpass Rebuild	08 GARVEE	2010		0			0	0	0
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	08 GARVEE	2010		-1			-184	-250	-435
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	10 GARVEE	2010	50	3950	11000				15000
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Future GARVEE	2011			9200 <u>11000</u>		7500 7300	74900	91600 <u>93200</u>

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Future GARVEE	2011			9200 <u>11000</u>		7500 <u>7300</u>	74900	91600 <u>93200</u>
11902	I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)	08 GARVEE	2010			-68		152 <u>202</u>	1104 <u>1304</u>	1188 <u>1438</u>
11974	I-84, 11th Avenue to Garrity Boulevard, Nampa (10916)	10 GARVEE	2010					1620 <u>1315</u>	13247 <u>12198</u>	14867 <u>13513</u>
11977	I-84, 11th Avenue Underpass, Nampa (10916)	10 GARVEE	2010				500 <u>126</u>	771 <u>473</u>	6229 <u>4602</u>	7500 <u>5201</u>