



MEMORANDUM

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: March 12, 2012
Re: **Request for Approval of Administrative Modification #8 to the FY2012-2016 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #8 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Two modifications are needed to the FY2012-2016 TIP due to changes approved by Urban Balancing Committee.

STATUS:

The following changes are proposed to the FY2012-2016 TIP:

Per Urban Balancing Committee, February 17, 2012:

- **Airport/Overland Realignment Study, Nampa (09990)** – Increase preliminary engineering consultant by \$6,000 to cover a cost overrun for analysis related to relocating the intersection of Happy Valley Road and Victory Road. The increase is covered by available funds in the program.
- **Transit – Nampa Maintenance Facility Capital Equipment (13053)** – Increase construction by \$100,000 for a ventilation system because compressed natural gas buses will be used in the facility. The increase is covered by available funds in the program.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #8, as provided in this memorandum and detailed on Attachment 1, are approved as of March 9, 2012.

A handwritten signature in blue ink, appearing to read "Matt Stoll", written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03 TT:dw T:\FY12\600 Projects\685 TIP\1216TIP\120309AdminMod8.doc

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Administrative Modification #8 to the
FY2012-2016 Regional Transportation Improvement Program
Per Urban Balancing Committee February 17, 2012

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|---|--|------------|------|------|------|------|----|------------|
| | | Phase | 2012 | 2013 | 2014 | 2015 | 2016 | PD | SUM |
| 09990 | Airport/Overland Realignment Study, Nampa | PE | | | | | | | 0 |
| | | PC | 0 6 | | | | | | 0 6 |
| | Funding Source: STP-U Study to extend Airport Road to Overland Road in Ada County. Joint project with ACHD. Increase PC by \$6,000 to cover a cost overrun for analysis related to relocating the intersection of Happy Valley Road and Victory Road. The increase is covered by available funds in the program. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | | | | | | | 0 |
| | | Sum | 0 6 | 0 | 0 | 0 | 0 | 0 | 0 6 |
| | | | | | | | | | |
| 13053 | Transit – Nampa Maintenance Facility Capital Equipment | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: STP-U Federal amount = \$284,058 Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location. Increase CN by \$100,000 for a ventilation system because CNG buses will be used in the facility. The increase is covered by available funds in the program. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 456 556 | | | | | | 456 556 |
| | | Sum | 456 556 | 0 | 0 | 0 | 0 | 0 | 456 556 |
| | | | | | | | | | |

PE=Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
CNG = Compressed Natural Gas

UT = Utilities
CE = Construction Engineering
CN = Construction