



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

Memorandum

To: Matt Stoll, Executive Director

From: Toni Tisdale, Principal Planner

Date: May 31, 2013

Re: **Request for Approval of Administrative Modification #11 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Approval of Administrative Modification #11 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to changes requested by ACHD for action during the May 9, 2013, TMA Balancing Committee meeting.

STATUS:

Per TMA Balancing Committee May 9, 2013:

- **State Street, Glenwood Street to Collister Drive, Pedestrian Improvements (ACHD) (13044)** – De-obligate \$447,000 that was obligated in FY2012 for design and move the funds to Key Number 13492. This project will be removed from the federal program during the FY2014-2018 TIP Update.
- **Federal Aid Overlay Arterials and Collectors – FY2013 (ACHD) (11581)** – Increase construction by \$447,000 to help cover construction costs, which were increased with the new estimate. Funds are from Key Number 13044. This action does not cover the full need for this project. Additional funding will be sought through future opportunities.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of May 31, 2013.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

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Administrative Modification #11
 FY2013-2017 Regional Transportation Improvement Program
 Per TMA Balancing Committee, May 9, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
13044	State Street, Glenwood Street to Collister Drive, Pedestrian Improvements	PE							0
		PC	0						0
		-447							-447
	Funding Source: STP-TMA This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. De-obligate \$447,000 that was obligated in FY2012 for design and move to KN 13492. This project will be removed from the federal program during the FY2014-2018 TIP Update.	RW							0
		UT							0
		CE							0
		CN							
		Sum	0	0	0	0	0	0	0
	-447							-447	
11581	Federal Aid Overlay Arterials and Collectors - FY2013	PE							0
		PC	-61						-61
	Funding Source: STP-TMA Supplement the local overlay program. Increase CN by \$447,000 to help cover increased costs from KN 13044.	RW							0
		UT							0
		CE	180						180
		CN	2543						2543
			2990						2990
	Sum	2662	0	390	0	0	0	0	2662
	3109							3109	

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction