



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: June 17, 2013
Re: **Request for Approval of Administrative Modification #12 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Approval of Administrative Modification #12 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to changes requested by the City of Caldwell for action during the May 30, 2013, Urban Balancing Committee meeting and temporary to permanent key number conversion of projects added to the program.

STATUS:

Per Urban Balancing Committee May 30, 2013:

- **21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (13052)** – Increase Preliminary Construction to cover increased design costs from available funding in the Surface Transportation Program – Urban.

Per ITD Staff June 12, 2013:

- Convert key numbers from temporary to permanent numbers for various new projects added via Amendment #3 on February 25, 2013.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #12, as provided in this memorandum and detailed on Attachment 1, are approved as of June 17, 2013.

A handwritten signature in blue ink that reads "Matt Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

TT: T:\FY13\600 Projects\685 TIP\1317TIP\130617mmoAdminMod12.docx

Administrative Modification #12
 FY2013-2017 Regional Transportation Improvement Program
 Per Urban Balancing Committee, May 30, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
13052	21 st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell	PE							0
		PC	50 75						50 75
	Funding Source: STP-U	RW			102				102
	Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. Increase PC by \$25,000 to cover increased design costs from funds available in STP-U program.	UT							0
		CE				300			300
		CN				1960			1960
		Sum	50 75	0	102	2260	0	0	2412 2437

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction

Per ITD Staff, June 12, 2013

Temporary to Permanent Key Number Conversions

Temporary Key Number	Permanent Key Number	Project
NEW13T1	13835	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013 (FTA 5307)
NEW13T1	13827	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013 (FTA 5339)
NEW13T2	13828	Transit - Capital Purchase and Maintenance, Boise - FY2013
NEW13T3	13829	Transit - Operations, Fixed Line and Demand Response - FY2013
NEW13T4	13830	Transit -Technology Implementation, VRT - FY2013
NEW13T5	13831	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013
NEW13T6	13832	Transit - Capital, Purchase of Service, Nampa - FY2013