

FY2012 - 2016 Transportation Improvement Program

Summary Project List (All Values in Thousands of Dollars)

All costs in FY2012 dollars



10th Avenue Bridge, Caldwell Key # : 13055

Project Year : PD **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,598
Total Cost (Previous + Programmed) : \$1,598
Project Description Replace bridge at 10th Avenue in Caldwell.
Funding Source Bridge (Local)
Local Match : 20.00%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$248	\$0	\$0	\$0	\$1,030	\$1,278
Local Funding	\$0	\$62	\$0	\$0	\$0	\$258	\$320
Total Funding	\$0	\$310	\$0	\$0	\$0	\$1,288	\$1,598

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell Key # : 13052

Project Year : PD **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$2,670
Total Cost (Previous + Programmed) : \$2,670
Project Description Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.
Funding Source STP-U
Local Match : 7.34%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$232	\$0	\$0	\$0	\$0	\$2,242	\$2,474
Local Funding	\$18	\$0	\$0	\$0	\$0	\$178	\$196
Total Funding	\$250	\$0	\$0	\$0	\$0	\$2,420	\$2,670

ACHD Thin Lift Overlay Projects Key # : 11922

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$3,220
Total Programmed Cost \$154
Total Cost (Previous + Programmed) : \$3,374
Project Description Supplement the local overlay program.
Funding Source STP-TMA
Local Match : 7.34%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$143	\$0	\$0	\$0	\$0	\$0	\$143
Local Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Total Funding	\$154	\$0	\$0	\$0	\$0	\$0	\$154

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures
 Total Programmed Cost \$40
 Total Cost (Previous + Programmed) :

Grouped
 Inflated

Project Description Supplement the local overlay program.

Funding Source STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40

Airport Road Corridor Study, Nampa

Key # : 09990

Project Year : 2012
 Requesting Agency : City of Nampa
 Total Previous Expenditures \$244
 Total Programmed Cost \$6
 Total Cost (Previous + Programmed) : \$250

Grouped
 Inflated

Project Description Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.

Funding Source STP-U
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6

Allendale Road Railroad Crossing, Canyon County

Key # : 13027

Project Year : 2014
 Requesting Agency : Golden Gate HD
 Total Previous Expenditures \$0
 Total Programmed Cost \$80
 Total Cost (Previous + Programmed) : \$80

Grouped
 Inflated

Project Description Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$75	\$0	\$0	\$0	\$80
Total Funding	\$5	\$0	\$75	\$0	\$0	\$0	\$80

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343

Project Year : 2012
 Requesting Agency : City of Boise
 Total Previous Expenditures
 Total Programmed Cost \$500
 Total Cost (Previous + Programmed) :
 Project Description

Grouped
 Inflated

Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.

Funding Source FTA 5339
 Local Match : 25.00%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Funding	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Project Year : 2012
 Requesting Agency : City of Nampa
 Total Previous Expenditures \$1,710
 Total Programmed Cost \$6,691
 Total Cost (Previous + Programmed) : \$8,401
 Project Description

Grouped
 Inflated

Widen from four (4) to five (5) lanes urban section.

Funding Source High Priority - SAFETEA-LU
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Local Funding	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Total Funding	\$6,691	\$0	\$0	\$0	\$0	\$0	\$6,691

Avenue C Sidewalk, SR2S, Wilder

Key # : 12387

Project Year : 2012
 Requesting Agency : Wilder School District
 Total Previous Expenditures \$0
 Total Programmed Cost \$102
 Total Cost (Previous + Programmed) : \$102
 Project Description

Grouped
 Inflated

Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.

Funding Source SR2S
 Local Match : 0.00%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102

Bergeson Street Crosswalk, SR2S, ACHD**Key # : 13040**

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures
 Total Programmed Cost \$50
 Total Cost (Previous + Programmed) :
 Project Description

Grouped
 Inflated

Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.

Funding Source SR2S
 Local Match : 0.00%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3	\$0	\$47	\$0	\$0	\$0	\$50

Bowmont Road Lynwood to SH-45, Nampa**Key # : 12898**

Project Year : PD
 Requesting Agency : Nampa HD
 Total Previous Expenditures \$0
 Total Programmed Cost \$3,500
 Total Cost (Previous + Programmed) : \$3,500
 Project Description

Grouped
 Inflated

Realign Bowmont Road from Lynwood to SH-45.

Funding Source STP-R
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

Capital Maintenance, VRT - FY2013**Key # : 13509**

Project Year : 2013
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures
 Total Programmed Cost \$400
 Total Cost (Previous + Programmed) :
 Project Description

Grouped
 Inflated

For replacement transit bus or replacement transit facility in FY2013.

Funding Source STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Funding Source STP-U
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$185	\$0		\$0	\$0	\$185
Local Funding	\$0	\$15	\$0		\$0	\$0	\$15
Total Funding	\$0	\$200	\$0		\$0	\$0	\$200

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042

Project Year : 2014 **Grouped**
Requesting Agency : City of Melba **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$101
Total Cost (Previous + Programmed) : \$101
Project Description Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source SR2S
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$101	\$0	\$0	\$0	\$101
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$101	\$0	\$0	\$0	\$101

City of Nampa, SR2S

Key # : 13043

Project Year : 2014 **Grouped**
Requesting Agency : City of Nampa **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.

Funding Source SR2S
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$30	\$100	\$0	\$0	\$0	\$130
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$30	\$100	\$0	\$0	\$0	\$130

Communities in Motion Update, COMPASS

Key # : 12061

Project Year : 2012 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$200
Total Cost (Previous + Programmed) : \$200
Project Description Provides for the update of Communities in Motion, the regional long-range transportation plan.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Communities in Motion Update, COMPASS

Key # : 13047

Project Year : 2016
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$307
Total Cost (Previous + Programmed) : \$307
Project Description

Grouped
Inflated

Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long range transportation plan. Costs only include direct expenses for the project (no staff time).

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Total Funding	\$0	\$0	\$0	\$0	\$307	\$0	\$307

COMPASS Planning - FY2012 and FY2013

Key # : 12371

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$662
Total Cost (Previous + Programmed) : \$662
Project Description

Grouped
Inflated

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$442	\$0	\$0	\$0	\$0	\$0	\$442
Local Funding	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Total Funding	\$477	\$0	\$0	\$0	\$0	\$0	\$477

Funding Source STP-U
Local Match :
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding							
Local Funding							
Total Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185

COMPASS Planning - FY2014

Key # : 12372

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed) : \$331
Project Description

Grouped
Inflated

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$307	\$0	\$0	\$0	\$307
Local Funding	\$0	\$0	\$24	\$0	\$0	\$0	\$24
Total Funding	\$0	\$0	\$331	\$0	\$0	\$0	\$331

COMPASS Planning - FY2015 and FY2016

Key # : 12373

Project Year : 2015 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$662
Total Cost (Previous + Programmed) : \$662
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$613	\$0	\$0	\$613
Local Funding	\$0	\$0	\$0	\$49	\$0	\$0	\$49
Total Funding	\$0	\$0	\$0	\$662	\$0	\$0	\$662

COMPASS Planning - PD

Key # : 12374

Project Year : PD **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed) : \$331
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Funding	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Total Funding	\$0	\$0	\$0	\$0	\$0	\$331	\$331

Farmway Road, Railroad Crossing

Key # : 12359

Project Year : 2012 **Grouped**
Requesting Agency : Canyon HD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$235
Total Cost (Previous + Programmed) : \$235
Project Description Safety improvement at Railroad Crossing.

Funding Source Safety - SAFETEA-LU Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$235	\$0	\$0	\$0	\$0	\$0	\$235

Farmway Road/SH-44 Extension Rehabilitation

Key # : 13054

Project Year : PD
 Requesting Agency : Notus-Parma HD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,186
 Total Cost (Previous + Programmed) : \$3,186
 Project Description : Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Grouped
 Inflated

Funding Source : STP-R
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$417	\$0	\$0	\$0	\$0	\$2,535	\$2,952
Local Funding	\$33	\$0	\$0	\$0	\$0	\$201	\$234
Total Funding	\$450	\$0	\$0	\$0	\$0	\$2,736	\$3,186

Federal Aid Overlay Arterials and Collectors - FY2010

Key # : 10537

Project Year : 2010
 Requesting Agency : ACHD
 Total Previous Expenditures : \$2,503
 Total Programmed Cost : \$79
 Total Cost (Previous + Programmed) : \$2,582
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Local Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding	\$79	\$0	\$0	\$0	\$0	\$0	\$79

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures : (\$288)
 Total Programmed Cost : (\$288)
 Total Cost (Previous + Programmed) : (\$288)
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	(\$267)	\$0	\$0	\$0	\$0	\$0	(\$267)
Local Funding	(\$21)	\$0	\$0	\$0	\$0	\$0	(\$21)
Total Funding	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures : \$95
 Total Programmed Cost : \$1,721
 Total Cost (Previous + Programmed) : \$1,816
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,595	\$0	\$0	\$0	\$0	\$0	\$1,595
Local Funding	\$126	\$0	\$0	\$0	\$0	\$0	\$126
Total Funding	\$1,721	\$0	\$0	\$0	\$0	\$0	\$1,721

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 13348

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures :
 Total Programmed Cost : \$2,522
 Total Cost (Previous + Programmed) :
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$2,337	\$0	\$0	\$0	\$0	\$0	\$2,337
Local Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Total Funding	\$2,522	\$0	\$0	\$0	\$0	\$0	\$2,522

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,473
 Total Cost (Previous + Programmed) : \$1,473
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : Local Participation
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$339	\$500	\$0	\$0	\$0	\$0	\$839
Total Funding	\$339	\$500	\$0	\$0	\$0	\$0	\$839

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$314	\$463	\$0	\$0	\$0	\$0	\$587
Local Funding	\$25	\$37	\$0	\$0	\$0	\$0	\$47
Total Funding	\$339	\$500	\$0	\$0	\$0	\$0	\$634

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050

Project Year : 2014 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,315
Total Cost (Previous + Programmed) : \$1,315
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$88	\$1,130	\$0	\$0	\$0	\$1,218
Local Funding	\$0	\$7	\$90	\$0	\$0	\$0	\$97
Total Funding	\$0	\$95	\$1,220	\$0	\$0	\$0	\$1,315

Federal Aid Overlay Arterials and Collectors - PD

Key # : 12369

Project Year : PD **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,394
Total Cost (Previous + Programmed) : \$1,394
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$1,292	\$1,292
Local Funding	\$0	\$0	\$0	\$0	\$0	\$102	\$102
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,394

Federal Aid Overlay Arterials and Collectorsl - FY2015

Key # : 12363

Project Year : 2015 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$2,295
Total Cost (Previous + Programmed) : \$2,295
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$181	\$1,946	\$0	\$0	\$2,127
Local Funding	\$0	\$0	\$14	\$154	\$0	\$0	\$168
Total Funding	\$0	\$0	\$195	\$2,100	\$0	\$0	\$2,295

Five Mile Road, Franklin Road to Fairview Avenue**Key # : 11582**

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$2,312
Total Programmed Cost \$7,590
Total Cost (Previous + Programmed) : \$9,902

Grouped
Inflated

Project Description

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$5,733	\$1,300	\$0	\$0	\$0	\$7,033
Local Funding	\$0	\$454	\$103	\$0	\$0	\$0	\$557
Total Funding	\$0	\$6,187	\$1,403	\$0	\$0	\$0	\$7,590

Franklin Road and Black Cat Road Intersection**Key # : 12367**

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$15
Total Programmed Cost \$3,295
Total Cost (Previous + Programmed) : \$3,310

Grouped
Inflated

Project Description

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$783	\$2,270	\$0	\$0	\$3,053
Local Funding	\$0	\$0	\$62	\$180	\$0	\$0	\$242
Total Funding	\$0	\$0	\$845	\$2,450	\$0	\$0	\$3,295

Franklin Road, Black Cat Road to Ten Mile Road**Key # : 12368**

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$1,035
Total Programmed Cost \$7,796
Total Cost (Previous + Programmed) : \$8,831

Grouped
Inflated

Project Description

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,024	\$0	\$4,495	\$1,705	\$7,224
Local Funding	\$0	\$0	\$81	\$0	\$356	\$135	\$572
Total Funding	\$0	\$0	\$1,105	\$0	\$4,851	\$1,840	\$7,796

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$2,347
Total Programmed Cost \$3,458
Total Cost (Previous + Programmed) : \$5,805

Grouped
Inflated

Project Description Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Total Funding	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost (\$1,751)
Total Cost (Previous + Programmed) :

Grouped
Inflated

Project Description Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	(\$1,622)	\$0	\$0	\$0	\$0	\$0	(\$1,622)
Local Funding	(\$129)	\$0	\$0	\$0	\$0	\$0	(\$129)
Total Funding	(\$1,751)	\$0	\$0	\$0	\$0	\$0	(\$1,751)

FY2017 Federal Aid Maintenance Set Aside

Key # : 13049

Project Year : 2016
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$350
Total Cost (Previous + Programmed) : \$350

Grouped
Inflated

Project Description Set aside to develop maintenance projects in FY2017.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$350	\$0	\$350

Garden City West Bridge - FY2012

Key # : 13512

Project Year : 2013
 Requesting Agency : City of Garden City

Grouped
 Inflated

Total Previous Expenditures
 Total Programmed Cost \$910
 Total Cost (Previous + Programmed) :

Project Description To design and construct the Garden City West Bridge, a bicycle and pedestrian bridge across the Boise River between Glenwood Street and SH-55 (Eagle Road)

Funding Source FHWA Discretionary

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$728	\$0	\$0	\$0	\$0	\$728
Local Funding	\$0	\$182	\$0	\$0	\$0	\$0	\$182
Total Funding	\$0	\$910	\$0	\$0	\$0	\$0	\$910

Household Travel Survey

Key # : 09827

Project Year : 2012
 Requesting Agency : COMPASS

Grouped
 Inflated

Total Previous Expenditures \$0
 Total Programmed Cost \$450
 Total Cost (Previous + Programmed) : \$450

Project Description Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$417	\$0	\$0	\$0	\$0	\$0	\$417
Local Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Total Funding	\$450	\$0	\$0	\$0	\$0	\$0	\$450

Household Travel Survey and Transit On-Board Data Collection, COMPASS

Key # : 13048

Project Year : 2016
 Requesting Agency : COMPASS

Grouped
 Inflated

Total Previous Expenditures \$0
 Total Programmed Cost \$350
 Total Cost (Previous + Programmed) : \$350

Project Description This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$350	\$0	\$350

I-184. Flying Wye to Main Street, Boise**Key # : 12926****Project Year :** 2012**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$1,773**Total Cost (Previous + Programmed) :****Project Description**

Project will replace joints on I-184 from the Flying Wye to Main Street in Boise. The project will also include minor grinding of the roadway surface

Funding Source Pavement Preservation**Local Match :** 0.00%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,773	\$0	\$0	\$0	\$0	\$0	\$1,773
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$1,773	\$0	\$0	\$0	\$0	\$0	\$1,773

I-84 Bridge Repair, Exit 27**Key # : 13037****Project Year :** 2012**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures** \$0**Total Programmed Cost** \$4,085**Total Cost (Previous + Programmed) :** \$4,085**Project Description**

Bridge Rehabilitation.

Funding Source Bridge**Local Match :** 20.00%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$3,268	\$0	\$0	\$0	\$0	\$0	\$3,268
Local Funding	\$817	\$0	\$0	\$0	\$0	\$0	\$817
Total Funding	\$4,085	\$0	\$0	\$0	\$0	\$0	\$4,085

I-84 Mayfield Road Interchange, Orchard**Key # : 13038****Project Year :** 2012**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures** \$0**Total Programmed Cost** \$420**Total Cost (Previous + Programmed) :** \$420**Project Description**

Rehabilitate the bridge.

Funding Source Bridge**Local Match :** 20.00%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Local Funding	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Total Funding	\$420	\$0	\$0	\$0	\$0	\$0	\$420

I-84, Broadway Avenue Interchange, Boise

Key # : 09821

Project Year : 2014 Grouped
 Requesting Agency : ITD Inflated
 Total Previous Expenditures
 Total Programmed Cost \$44,000
 Total Cost (Previous + Programmed) :
 Project Description Redesign and rebuild interchange.

Funding Source Expansion
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$6,000	\$13,000	\$0	\$0	\$0	\$19,000
Total Funding	\$0	\$6,000	\$13,000	\$0	\$0	\$0	\$19,000

Funding Source Future GARVEE
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Total Funding	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key # : 12352

Project Year : 2014 Grouped
 Requesting Agency : ITD Inflated
 Total Previous Expenditures \$69
 Total Programmed Cost \$7,211
 Total Cost (Previous + Programmed) : \$7,280
 Project Description Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211
Total Funding	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211

I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key # : 12353

Project Year : 2015 Grouped
 Requesting Agency : ITD Inflated
 Total Previous Expenditures \$69
 Total Programmed Cost \$7,175
 Total Cost (Previous + Programmed) : \$7,244
 Project Description Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
 Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$46	\$0	\$6,574	\$0	\$0	\$6,620
Local Funding	\$0	\$4	\$0	\$551	\$0	\$0	\$555
Total Funding	\$0	\$50	\$0	\$7,125	\$0	\$0	\$7,175

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$100
Total Programmed Cost \$4,650
Total Cost (Previous + Programmed) : \$4,750
Project Description Bridge replacement.

Grouped
Inflated

Funding Source Bridge
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$4,262	\$0	\$0	\$0	\$0	\$4,309
Local Funding	\$4	\$338	\$0	\$0	\$0	\$0	\$341
Total Funding	\$50	\$4,600	\$0	\$0	\$0	\$0	\$4,650

I-84, Gowen Railroad Bridge Westbound, Boise

Key # : 12379

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$50
Total Programmed Cost \$4,450
Total Cost (Previous + Programmed) : \$4,500
Project Description Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.

Grouped
Inflated

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$40	\$0	\$3,520	\$0	\$0	\$0	\$3,560
Local Funding	\$10	\$0	\$880	\$0	\$0	\$0	\$890
Total Funding	\$50	\$0	\$4,400	\$0	\$0	\$0	\$4,450

I-84, Gowen Road Interchange, Boise

Key # : 09822

Project Year : PD
Requesting Agency : ITD
Total Previous Expenditures
Total Programmed Cost \$28,000
Total Cost (Previous + Programmed) :
Project Description Redesign and rebuild interchange

Grouped
Inflated

Funding Source Expansion
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$3,691	\$0	\$0	\$0	\$0	\$3,691
Local Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Total Funding	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

Funding Source Future GARVEE
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Total Funding	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000

I-84, Meridian Interchange to Five Mile Road

Key # : 13057

Project Year : PD **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed) : \$1,000
Project Description Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.
Funding Source Early Environmental
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Total Funding	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000

I-84, Meridian Road Interchange, Meridian

Key # : 10939

Project Year : PD **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures
Total Programmed Cost \$40,000
Total Cost (Previous + Programmed) :
Project Description Redesign and rebuild interchange.
Funding Source Expansion
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$8,304	\$0	\$0	\$0	\$0	\$8,304
Local Funding	\$0	\$696	\$0	\$0	\$0	\$0	\$696
Total Funding	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000

Funding Source Future GARVEE
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Total Funding	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000

I-84, Pavement Striping - FY2012

Key # : 12025

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$10
Total Programmed Cost \$274
Total Cost (Previous + Programmed) : \$284
Project Description Pavement striping on I-84 in Ada County.
Funding Source Safety - Statewide
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274

I-84, Pavement Striping - FY2013**Key # : 12026**

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures \$0
 Total Programmed Cost \$284
 Total Cost (Previous + Programmed) : \$284
 Project Description Pavement striping on I-84 in Ada County.

Grouped
 Inflated

Funding Source Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284

I-84, Pavement Striping - FY2014**Key # : 12342**

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures \$0
 Total Programmed Cost \$280
 Total Cost (Previous + Programmed) : \$280
 Project Description Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Grouped
 Inflated

Funding Source Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$10	\$270	\$0	\$0	\$0	\$280
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$10	\$270	\$0	\$0	\$0	\$280

I-84, Pavement Striping - FY2015**Key # : 12343**

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures \$0
 Total Programmed Cost \$280
 Total Cost (Previous + Programmed) : \$280
 Project Description Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Grouped
 Inflated

Funding Source Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$10	\$270	\$0	\$0	\$280
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$10	\$270	\$0	\$0	\$280

I-84, Wye Interchange Storm Retention Pond**Key # : 12356**

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$50
Total Programmed Cost \$805
Total Cost (Previous + Programmed) : \$855
Project Description Add a storm water retention pond at the Wye Interchange on I-84.

Grouped
Inflated

Funding Source Expansion
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$743	\$0	\$0	\$0	\$0	\$743
Local Funding	\$0	\$62	\$0	\$0	\$0	\$0	\$62
Total Funding	\$0	\$805	\$0	\$0	\$0	\$0	\$805

Intersection North Linder Road and SH-44 (State Street), Ada County**Key # : 13059**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$4,000
Total Cost (Previous + Programmed) : \$4,000
Project Description Widen the intersection for safety improvements.

Grouped
Inflated

Funding Source Safety
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Total Funding	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

Intersection of Star Road and Franklin Road**Key # : 09989**

Project Year : 2012
Requesting Agency : City of Nampa
Total Previous Expenditures \$964
Total Programmed Cost \$2,016
Total Cost (Previous + Programmed) : \$2,980
Project Description Intersection improvements.

Grouped
Inflated

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Local Funding	\$148	\$0	\$0	\$0	\$0	\$0	\$148
Total Funding	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016

Intersection SH-55 (Eagle Road) and McMillan Road, Boise
Key # : 13058

Project Year : 2015
Requesting Agency : ACHD, ITD
Total Previous Expenditures \$0
Total Programmed Cost \$3,021
Total Cost (Previous + Programmed) : \$3,021

Grouped
Inflated

Project Description Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.

Funding Source State/Local Joint Funding
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021
Total Funding	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
Key # : 13033

Project Year : 2016
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$1,080
Total Cost (Previous + Programmed) : \$1,080

Grouped
Inflated

Project Description Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

Funding Source Safety - Statewide
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080
Total Funding	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080

Intersection SH-55 and Midway Road, Nampa
Key # : 13025

Project Year : 2016
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$4,600
Total Cost (Previous + Programmed) : \$4,600

Grouped
Inflated

Project Description Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Safety - Statewide
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600
Total Funding	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$6,825
Total Cost (Previous + Programmed) : \$6,825
Project Description Bridge Replacement.

Grouped
Inflated

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$400	\$0	\$5,060	\$0	\$0	\$0	\$5,460
Local Funding	\$100	\$0	\$1,265	\$0	\$0	\$0	\$1,365
Total Funding	\$500	\$0	\$6,325	\$0	\$0	\$0	\$6,825

Kuna Overlays, ACHD

Key # : 12229

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost \$21
Total Cost (Previous + Programmed) :
Project Description Supplement the ACHD overlay program in the Kuna Area.

Grouped
Inflated

Funding Source STP-U
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Total Funding	\$21	\$0	\$0	\$0	\$0	\$0	\$21

Light Birch Elementary and Crosswalks, SR2S, Wilder

Key # : 12386

Project Year : 2012
Requesting Agency : Wilder School District
Total Previous Expenditures \$0
Total Programmed Cost \$123
Total Cost (Previous + Programmed) : \$123
Project Description Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastruction portion of the project.

Grouped
Inflated

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Project Year : PD Grouped
 Requesting Agency : ACHD Inflated
 Total Previous Expenditures
 Total Programmed Cost \$1,936
 Total Cost (Previous + Programmed) :
 Project Description Construct a multi-lane roundabout. Install curb, gutter, sidewalk, and bike lanes.

Funding Source Local Participating
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$390	\$0	\$1,281	\$1,671
Total Funding	\$0	\$0	\$0	\$390	\$0	\$1,281	\$1,671

Funding Source STP-U
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Local Funding	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Funding	\$0	\$265	\$0	\$0	\$0	\$0	\$265

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

Project Year : 2013 Grouped
 Requesting Agency : ACHD Inflated
 Total Previous Expenditures \$1,388
 Total Programmed Cost \$8,065
 Total Cost (Previous + Programmed) : \$9,453
 Project Description Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065
Total Funding	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065

Metropolitan Planning - FY2012

Key # : 11199

Project Year : 2012 Grouped
 Requesting Agency : COMPASS Inflated
 Total Previous Expenditures \$0
 Total Programmed Cost \$1,001
 Total Cost (Previous + Programmed) : \$1,001
 Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2014

Key # : 12380

Project Year : 2014 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2015

Key # : 12381

Project Year : 2015 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning Transit - FY2012

Key # : 11848

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Grouped
 Inflated

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2013

Key # : 11849

Project Year : 2013
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Grouped
 Inflated

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2014

Key # : 12770

Project Year : 2014
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Grouped
 Inflated

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228

Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377

Project Year : 2012 **Grouped**
Requesting Agency : Canyon HD **Inflated**
Total Previous Expenditures \$10
Total Programmed Cost \$1,190
Total Cost (Previous + Programmed) : \$1,200
Project Description Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,103	\$0	\$0	\$0	\$0	\$0	\$1,103
Local Funding	\$87	\$0	\$0	\$0	\$0	\$0	\$87
Total Funding	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190

Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

Key # : 12047

Project Year : 2012 **Grouped**
Requesting Agency : Canyon HD **Inflated**
Total Previous Expenditures \$139
Total Programmed Cost \$1,100
Total Cost (Previous + Programmed) : \$1,239
Project Description Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,019	\$0	\$0	\$0	\$0	\$0	\$1,019
Local Funding	\$81	\$0	\$0	\$0	\$0	\$0	\$81
Total Funding	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

National Summer Transportation Institute, NNU - FY2012

Key # : 13370

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures
Total Programmed Cost \$55
Total Cost (Previous + Programmed) :
Project Description This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration discretionary project.

Funding Source STP - Supportive Services
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,750
 Total Cost (Previous + Programmed) : \$3,750
 Project Description : Bridge replacement.

Grouped
 Inflated

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$240	\$0	\$2,760	\$0	\$0	\$0	\$3,000
Local Funding	\$60	\$0	\$690	\$0	\$0	\$0	\$750
Total Funding	\$300	\$0	\$3,450	\$0	\$0	\$0	\$3,750

Peckham Road Railroad Crossing, Canyon County

Key # : 13028

Project Year : 2014
 Requesting Agency : Golden Gate HD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$184
 Total Cost (Previous + Programmed) : \$184
 Project Description : Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

Grouped
 Inflated

Funding Source : State Rail
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$5	\$179	\$0	\$0	\$0	\$184
Total Funding	\$0	\$5	\$179	\$0	\$0	\$0	\$184

Railroad Crossing on Pinto Road West of Caldwell

Key # : 12362

Project Year : 2012
 Requesting Agency : Canyon HD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$53
 Total Cost (Previous + Programmed) : \$53
 Project Description : Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.

Grouped
 Inflated

Funding Source : State Rail
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$53	\$0	\$0	\$0	\$0	\$0	\$53
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$53	\$0	\$0	\$0	\$0	\$0	\$53

Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

Key # : 11066

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$440
Total Cost (Previous + Programmed) : \$440
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$440	\$0	\$0	\$0	\$0	\$0	\$440

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed) : \$220
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016

Key # : 12370

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$440
Total Cost (Previous + Programmed) : \$440
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$440	\$0	\$0	\$440

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed) : \$220
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2016

Key # : 12376

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : 13051

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed) : \$0
Project Description

Grouped
Inflated

Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost \$50
Total Cost (Previous + Programmed) : \$50
Project Description

Grouped
Inflated

Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$46	\$0	\$0	\$0	\$46
Local Funding	\$0	\$0	\$4	\$0	\$0	\$0	\$4
Total Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$50

SH 19 Railroad Crossing East of Greenleaf

Key # : 12361

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$186
Total Cost (Previous + Programmed) : \$186
Project Description Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.

Funding Source State Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$186	\$0	\$0	\$0	\$0	\$0	\$186

SH-16, Boise River Bridge North Stage

Key # : 12915

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$35,100
Total Cost (Previous + Programmed) : \$35,100
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.

Funding Source FY2012 GARVEE
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100
Total Funding	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

SH-16, Phyllis Canal and South Phase

Key # : 12917

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$16,400
Total Cost (Previous + Programmed) : \$16,400
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.

Funding Source FY2012 GARVEE
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400
Total Funding	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$35,815
 Total Programmed Cost : \$11,500
 Total Cost (Previous + Programmed) : \$47,315

Grouped
 Inflated

Project Description

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : FY2011 GARVEE
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Total Funding	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

SH-16, SH-44 Intersection and Local Stage

Key # : 12916

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$26,400
 Total Cost (Previous + Programmed) : \$26,400

Grouped
 Inflated

Project Description

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

Funding Source : FY2012 GARVEE
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Total Funding	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

SH-16, SH-44 to Emmett

Key # : 13021

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$5,130
 Total Cost (Previous + Programmed) : \$5,130

Grouped
 Inflated

Project Description

Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).

Funding Source : Pavement Preservation
 Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$4,733	\$0	\$0	\$0	\$0	\$0	\$4,733
Local Funding	\$397	\$0	\$0	\$0	\$0	\$0	\$397
Total Funding	\$5,130	\$0	\$0	\$0	\$0	\$0	\$5,130

SH-21, High Bridge to Robie Creek

Key # : 12354

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$0
 Total Cost (Previous + Programmed) : \$0

Grouped
 Inflated

Project Description

Rehabilitate SH-21 from High Bridge to Robie Creek. FOR INFORMATION ONLY. Total Project cost = \$3,818,000 (10% Ada County, 90% Boise County). Costs shown in the ITD federal document.

Funding Source : Restoration
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-44 (State Street) and Linder Road Intersection

Key # : 12365

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,500
 Total Cost (Previous + Programmed) : \$3,500

Grouped
 Inflated

Project Description

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827

Project Year : 2016
 Requesting Agency : ITD
 Total Previous Expenditures : \$4,017
 Total Programmed Cost : \$250
 Total Cost (Previous + Programmed) : \$4,267

Grouped
 Inflated

Project Description

Preserve corridor for additional lanes.

Funding Source : Early Environmental
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

SH-45, Deer Flat to I-84B

Key # : 13030

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$6,595
Total Cost (Previous + Programmed) : \$6,595
Project Description Rebuild roadway.

Grouped
Inflated

Funding Source Restoration
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Project Year : PD
Requesting Agency : ITD
Total Previous Expenditures
Total Programmed Cost \$6,623
Total Cost (Previous + Programmed) :
Project Description Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)

Grouped
Inflated

Funding Source Bridge
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$426	\$111	\$74	\$130	\$5,396	\$6,137
Local Funding	\$0	\$34	\$9	\$6	\$10	\$427	\$486
Total Funding	\$0	\$460	\$120	\$80	\$140	\$5,823	\$6,623

SH-55 (Eagle Road), Fairview Avenue to SH-44

Key # : 12044

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$533
Total Programmed Cost \$9,702
Total Cost (Previous + Programmed) : \$10,235
Project Description Road resurfacing.

Grouped
Inflated

Funding Source Restoration
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702
Total Funding	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702

SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$545
Total Programmed Cost \$3,730
Total Cost (Previous + Programmed) : \$4,275
Project Description Safety improvements.

Grouped
Inflated

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$3,410	\$0	\$0	\$3,456
Local Funding	\$4	\$0	\$0	\$270	\$0	\$0	\$274
Total Funding	\$50	\$0	\$0	\$3,680	\$0	\$0	\$3,730

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Project Year : 2014
Requesting Agency : City of Nampa, ITD
Total Previous Expenditures \$801
Total Programmed Cost \$4,545
Total Cost (Previous + Programmed) : \$5,346
Project Description Intersection improvement at the intersection of Karcher and Middleton Road in Nampa

Grouped
Inflated

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$2,664	\$0	\$0	\$0	\$2,664
Local Funding	\$0	\$0	\$211	\$0	\$0	\$0	\$211
Total Funding	\$0	\$0	\$2,875	\$0	\$0	\$0	\$2,875

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,547	\$0	\$0	\$0	\$1,547
Local Funding	\$0	\$0	\$123	\$0	\$0	\$0	\$123
Total Funding	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670

SH-55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$85
Total Programmed Cost \$1,225
Total Cost (Previous + Programmed) : \$1,310
Project Description Pavement rehabilitation.

Grouped
Inflated

Funding Source Pavement Preservation
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
Local Funding	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Total Funding	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225

SH-55, Snake River Bridge, Marsing

Key # : 13387

Project Year : PD
 Requesting Agency : ITD
 Total Previous Expenditures
 Total Programmed Cost \$8,074
 Total Cost (Previous + Programmed) :

Grouped
 Inflated

Project Description Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)

Funding Source Bridge
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$426	\$111	\$74	\$130	\$6,740	\$7,481
Local Funding	\$0	\$34	\$9	\$6	\$10	\$534	\$593
Total Funding	\$0	\$460	\$120	\$80	\$140	\$7,274	\$8,074

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Project Year : 2013
 Requesting Agency : City of Middleton
 Total Previous Expenditures \$100
 Total Programmed Cost \$3,195
 Total Cost (Previous + Programmed) : \$3,295

Grouped
 Inflated

Project Description Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.

Funding Source Non-Participating
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Funding Source STP-U
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$346	\$0	\$0	\$0	\$0	\$2,152	\$2,497
Local Funding	\$27	\$0	\$0	\$0	\$0	\$170	\$198
Total Funding	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695

South Orchard Road, Railroad Crossing

Key # : 12360

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures \$0
 Total Programmed Cost \$250
 Total Cost (Previous + Programmed) : \$250

Grouped
 Inflated

Project Description Safety improvement at Railroad Crossing.

Funding Source Safety - SAFETEA-LU Rail
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250

State Highways, Pavement Striping - FY2016

Key # : 13023

Project Year : 2016
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$300
 Total Cost (Previous + Programmed) : \$300

Grouped
 Inflated

Project Description Restripe state highways in District 3. Total costs = \$300,000 (1% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).

Funding Source Safety - Statewide

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$5	\$0	\$295	\$0	\$300
Total Funding	\$0	\$0	\$5	\$0	\$295	\$0	\$300

State Street and Collister Drive Intersection, ACHD

Key # : 13481

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures :
 Total Programmed Cost : \$5,000
 Total Cost (Previous + Programmed) :

Grouped
 Inflated

Project Description Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive and construction of an access road for existing alignment and capacity needs.

Funding Source Local Participating

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$320	\$0	\$4,140	\$4,460
Total Funding	\$0	\$0	\$0	\$320	\$0	\$4,140	\$4,460

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Local Funding	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Funding	\$0	\$540	\$0	\$0	\$0	\$0	\$540

State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise

Key # : 13050

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$250
Total Cost (Previous + Programmed) : \$250
Project Description

Grouped
Inflated

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$120
Total Programmed Cost \$1,028
Total Cost (Previous + Programmed) : \$1,148
Project Description

Grouped
Inflated

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$953	\$0	\$0	\$0	\$0	\$0	\$953
Local Funding	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$2,813
Total Cost (Previous + Programmed) : \$2,813

Grouped
Inflated

Project Description This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY2013-2017 Update.

Funding Source Local Participation
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$60	\$0	\$0	\$956	\$1,016
Total Funding	\$0	\$0	\$60	\$0	\$0	\$956	\$1,016

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$414	\$0	\$37	\$0	\$0	\$1,214	\$1,665
Local Funding	\$33	\$0	\$3	\$0	\$0	\$96	\$132
Total Funding	\$447	\$0	\$40	\$0	\$0	\$1,310	\$1,797

Three Cities ITS

Key # : 08821

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost \$3,964
Total Cost (Previous + Programmed) :

Grouped
Inflated

Project Description Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$579	\$2,121	\$0	\$0	\$0	\$0	\$2,700
Local Funding	\$46	\$168	\$0	\$0	\$0	\$0	\$214
Total Funding	\$625	\$2,289	\$0	\$0	\$0	\$0	\$2,914

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050

Transit - ADA Buses Ada County - FY2009

Key # : 11788

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$614
Total Cost (Previous + Programmed) : \$614
Project Description

Grouped
Inflated

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Boise Replacement Vehicles - FY2013

Key # : 13229

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$450
Total Cost (Previous + Programmed) : \$450
Project Description

Grouped
Inflated

Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$373	\$0	\$0	\$0	\$0	\$373
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$450	\$0	\$0	\$0	\$0	\$450

Transit - Boise Replacement Vehicles - FY2014

Key # : 13230

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed) : \$500
Project Description

Grouped
Inflated

Purchase fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Funding	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Funding	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Transit - Boise Replacement Vehicles - FY2015

Key # : 13231

Project Year : 2016
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$500
 Total Cost (Previous + Programmed) : \$500

Grouped
 Inflated

Project Description : Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.

Funding Source : FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Funding	\$0	\$0	\$0	\$0	\$85	\$0	\$85
Total Funding	\$0	\$0	\$0	\$0	\$500	\$0	\$500

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Project Year : 2012
 Requesting Agency : Boise State University
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$43
 Total Cost (Previous + Programmed) : \$43

Grouped
 Inflated

Project Description : Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$43	\$0	\$0	\$0	\$0	\$0	\$43

Transit - Boise State University Replacement Shuttles - FY2015

Key # : 13223

Project Year : 2015
 Requesting Agency : Boise State University
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$83
 Total Cost (Previous + Programmed) : \$83

Grouped
 Inflated

Project Description : Purchase replacement shuttles for Boise State University.

Funding Source : FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Total Funding	\$0	\$0	\$0	\$83	\$0	\$0	\$83

Transit - Boise State University Replacement Shuttles - FY2016

Key # : 13224

Project Year : 2016
 Requesting Agency : Boise State University
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$332
 Total Cost (Previous + Programmed) : \$332
 Project Description : Purchase replacement shuttles for Boise State University.

Grouped
 Inflated

Funding Source : FTA 5307
 Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Funding	\$0	\$0	\$0	\$0	\$56	\$0	\$56
Total Funding	\$0	\$0	\$0	\$0	\$332	\$0	\$332

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011

Key # : 12747

Project Year : 2012
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,250
 Total Cost (Previous + Programmed) : \$1,250
 Project Description : Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.

Grouped
 Inflated

Funding Source : FTA 5309
 Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

Transit - Capital Enhancements - FY2011

Key # : 12745

Project Year : 2012
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$14
 Total Cost (Previous + Programmed) : \$14
 Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
 Inflated

Funding Source : FTA 5307
 Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # : 12750

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2013

Key # : 12754

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # : 12760

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2014
Key # : 12772

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2014
Key # : 12778

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2015
Key # : 12789

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital Enhancements - FY2015

Key # : 12795

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital Enhancements - FY2016

Key # : 13207

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital Enhancements - FY2016

Key # : 13213

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Capital Enhancements, Boise - FY2012

Key # : 13332

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$27
Total Cost (Previous + Programmed) : \$27

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$282
Total Cost (Previous + Programmed) : \$282

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$282	\$0	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,724
Total Cost (Previous + Programmed) : \$1,724

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,597	\$0	\$0	\$0	\$0	\$0	\$1,597
Local Funding	\$127	\$0	\$0	\$0	\$0	\$0	\$127
Total Funding	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed) : \$344
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Funding	\$69	\$0	\$0	\$0	\$0	\$0	\$69
Total Funding	\$344	\$0	\$0	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$429
Total Cost (Previous + Programmed) : \$429
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding	\$249	\$0	\$0	\$0	\$0	\$0	\$249

Funding Source STP-U

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Local Funding	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Total Funding	\$180	\$0	\$0	\$0	\$0	\$0	\$180

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$470
Total Cost (Previous + Programmed) : \$470
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Local Funding	\$0	\$94	\$0	\$0	\$0	\$0	\$94
Total Funding	\$0	\$470	\$0	\$0	\$0	\$0	\$470

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed) : \$249
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Total Funding	\$0	\$249	\$0	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed) : \$344
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Funding	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Total Funding	\$0	\$0	\$344	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed) : \$249
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Funding	\$0	\$0	\$249	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed) : \$344
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Funding	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Total Funding	\$0	\$0	\$0	\$344	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed) : \$249
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Funding	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Total Funding	\$0	\$0	\$0	\$249	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13208

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$389
Total Cost (Previous + Programmed) : \$389
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Funding	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Total Funding	\$0	\$0	\$0	\$0	\$389	\$0	\$389

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13214

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$310
Total Cost (Previous + Programmed) : \$310
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Funding	\$0	\$0	\$0	\$0	\$62	\$0	\$62
Total Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310

Transit - Capital Vehicle - FY2010

Key # : 11379

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$170
Total Cost (Previous + Programmed) : \$170
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$170	\$0	\$0	\$0	\$0	\$0	\$170

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$926
Total Cost (Previous + Programmed) : \$926
Project Description Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Funding	\$0	\$0	\$0	\$68	\$0	\$0	\$68
Total Funding	\$0	\$0	\$0	\$926	\$0	\$0	\$926

Transit - Capital, Safety and Security - FY2010

Key # : 11366

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$64
Total Cost (Previous + Programmed) : \$64
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding	\$64	\$0	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2010

Key # : 11378

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$135
Total Cost (Previous + Programmed) : \$135
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$135	\$0	\$0	\$0	\$0	\$0	\$135

Transit - Capital, Safety and Security - FY2011

Key # : 11372

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2011

Key # : 11385

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12167

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12178

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2013

Key # : 12753

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2013

Key # : 12759

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2014

Key # : 12771

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2014

Key # : 12777

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to perate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2015

Key # : 12788

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2016

Key # : 12794

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2016

Key # : 13206

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital, Safety and Security - FY2016

Key # : 13212

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Grouped
Inflated

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Create Searchable Resource Directory - FY2011

Key # : 13339

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures
Total Programmed Cost \$50
Total Cost (Previous + Programmed) :
Project Description

Grouped
Inflated

Create a searchable resource directory, as well as an automated provider information update system for the state, link to the 5-1-1 system, and build a mobile application. Total = \$49,500 (61% Valley Regional Transit, 36% Community Transportation Association of Idaho, and 3% Operation Military Family) Federal Amount = \$39,600

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Funding	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Transit - Demand Response Operations - FY2010

Key # : 11382

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$369
Total Cost (Previous + Programmed) : \$369
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Funding	\$369	\$0	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Key # : 11374

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2011

Key # : 11389

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$387	\$0	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12171

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source FTA 5307
Local Match : 20.00%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$387	\$0	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12174

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.
Funding Source FTA 5307
Local Match : 20.00%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2013

Key # : 12756

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source FTA 5307
Local Match : 20.00%

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2013

Key # : 12763

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2014

Key # : 12774

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$387	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2014

Key # : 12781

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Funding	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Total Funding	\$0	\$0	\$130	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2015

Key # : 12791

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$387	\$0	\$0	\$387

Transit - Demand Response Operations - FY2015

Key # : 12798

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Funding	\$0	\$0	\$0	\$26	\$0	\$0	\$26
Total Funding	\$0	\$0	\$0	\$130	\$0	\$0	\$130

Transit - Demand Response Operations - FY2016

Key # : 13209

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response service in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$387	\$0	\$387

Transit - Demand Response Operations - FY2016

Key # : 13216

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$130	\$0	\$130

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total Funding	\$651	\$0	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2011

Key # : 12166

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$175
Total Cost (Previous + Programmed) : \$175
Project Description Provide transit operations and administration in the Boise Urbanized Area

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Local Funding	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Total Funding	\$0	\$175	\$0	\$0	\$0	\$0	\$175

Transit - Fixed Line Operations - FY2012

Key # : 12175

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total Funding	\$651	\$0	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2013

Key # : 12762

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Total Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2014

Key # : 12780

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Funding	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Total Funding	\$0	\$0	\$651	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2015

Key # : 12797

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Funding	\$0	\$0	\$0	\$326	\$0	\$0	\$326
Total Funding	\$0	\$0	\$0	\$651	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2016

Key # : 13215

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Total Funding	\$0	\$0	\$0	\$0	\$651	\$0	\$651

Transit - Job Access Reverse Commute (JARC) - Program Development FY0211

Key # : 11390

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2012

Key # : 12172

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2013

Key # : 12766

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed) : \$152
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Local Funding	\$0	\$31	\$0	\$0	\$0	\$0	\$31
Total Funding	\$0	\$152	\$0	\$0	\$0	\$0	\$152

Transit - Job Access Reverse Commute (JARC) - Program Development FY2014

Key # : 12784

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Funding	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Funding	\$0	\$0	\$147	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2015

Key # : 12801

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.
Funding Source FTA 5316 Large Urban
Local Match : 20.10%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Funding	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Funding	\$0	\$0	\$0	\$147	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2016

Key # : 13219

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.
Funding Source FTA 5316 Large Urban
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Funding	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Total Funding	\$0	\$0	\$0	\$0	\$147	\$0	\$147

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.
Funding Source FTA 5316 Large Urban
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : 13220

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13724

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures
Total Programmed Cost \$250
Total Cost (Previous + Programmed) :
Project Description Replace washing and wasterwater containment equipment at the Ada County transit operations and maintenacne facility.

Funding Source FTA 5309
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Total Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250

Transit - Mobility Management, VRT - FY2012

Key # : 13320

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Funding Source FTA 5317 Rural
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Mobility Management, VRT - FY2012

Key # : 13327

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures
Total Programmed Cost \$26
Total Cost (Previous + Programmed) :
Project Description Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.

Funding Source FTA 5317 Small Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26

Transit - Mobility Management, VRT - FY2012

Key # : 13306

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed) : \$13
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Funding Source FTA 5316 Rural
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Mobility Management, VRT – FY2012

Key # : 13315

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$26
Total Cost (Previous + Programmed) : \$26
Project Description

Grouped
Inflated

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26

Transit - Nampa Maintenance Facility

Key # : 13053

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,306
Total Cost (Previous + Programmed) : \$1,306
Project Description

Grouped
Inflated

Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,210	\$0	\$0	\$0	\$0	\$0	\$1,210
Local Funding	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Total Funding	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306

Transit - Nampa Replacement Buses

Key # : 13235

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed) : \$90
Project Description

Grouped
Inflated

Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Funding	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2016

Key # : 13222

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8

Transit - New Freedom Initiative Development - FY2011

Key # : 11391

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - New Freedom Initiative Development - FY2012

Key # : 12173

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$90	\$0	\$0	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2013

Key # : 12768

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$97
Total Cost (Previous + Programmed) : \$97
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Local Funding	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Funding	\$0	\$97	\$0	\$0	\$0	\$0	\$97

Transit - New Freedom Initiative Development - FY2014

Key # : 12786

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2015

Key # : 12803

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$90	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2016

Key # : 13221

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Total Funding	\$0	\$0	\$0	\$0	\$90	\$0	\$90

Transit - New Vehicle for Canyon County Vanpool

Key # : 13236

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$45
Total Cost (Previous + Programmed) : \$45
Project Description Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Total Funding	\$0	\$0	\$0	\$45	\$0	\$0	\$45

Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY2011

Key # : 13340

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures
Total Programmed Cost \$355
Total Cost (Previous + Programmed) :
Project Description Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total = \$355,072 (67% ITD and 33% Valley Regional Transit) Federal amount = \$284,058

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Funding	\$71	\$0	\$0	\$0	\$0	\$0	\$71
Total Funding	\$355	\$0	\$0	\$0	\$0	\$0	\$355

Transit - Planning - FY2011

Key # : 11376

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2011

Key # : 11387

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$134	\$0	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012

Key # : 12176

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2012

Key # : 13234

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$134	\$0	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # : 12757

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # : 12764

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2014

Key # : 12775

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Total Funding	\$0	\$0	\$134	\$0	\$0	\$0	\$134

Transit - Planning - FY2014

Key # : 12782

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Funding	\$0	\$0	\$28	\$0	\$0	\$0	\$28
Total Funding	\$0	\$0	\$141	\$0	\$0	\$0	\$141

Transit - Planning - FY2015

Key # : 12792

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Total Funding	\$0	\$0	\$0	\$134	\$0	\$0	\$134

Transit - Planning - FY2015

Key # : 12799

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Funding	\$0	\$0	\$0	\$28	\$0	\$0	\$28
Total Funding	\$0	\$0	\$0	\$141	\$0	\$0	\$141

Transit - Planning - FY2016

Key # : 13210

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Total Funding	\$0	\$0	\$0	\$0	\$134	\$0	\$134

Transit - Planning - FY2016

Key # : 13217

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$141	\$0	\$141

Transit - Preventive Maintenance - FY2010

Key # : 11371

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$428
Total Cost (Previous + Programmed) : \$428
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Total Funding	\$428	\$0	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010

Key # : 11381

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,734
Total Cost (Previous + Programmed) : \$1,734
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Total Funding	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734

Transit - Preventive Maintenance - FY2011

Key # : 11377

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2011

Key # : 11388

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$365	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012

Key # : 12170

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$365	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012

Key # : 12177

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2013

Key # : 12758

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2013

Key # : 12765

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2014

Key # : 12776

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$365	\$0	\$0	\$0	\$365
Total Funding	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2014

Key # : 12783

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$386	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2015

Key # : 12793

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$365	\$0	\$0	\$365
Total Funding	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2015

Key # : 12800

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$386	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2016

Key # : 13211

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$0	\$365	\$0	\$365
Total Funding	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825

Transit - Preventive Maintenance - FY2016

Key # : 13218

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$386	\$0	\$386

Transit - Regional Asset Management Database - FY2011

Key # : 13331

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures
Total Programmed Cost \$375
Total Cost (Previous + Programmed) :
Project Description Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.

Grouped
Inflated

Funding Source FTA 5309
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Local Funding	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding	\$375	\$0	\$0	\$0	\$0	\$0	\$375

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204

Project Year : 2012
Requesting Agency : Treasure Valley Transit
Total Previous Expenditures
Total Programmed Cost \$400
Total Cost (Previous + Programmed) :
Project Description Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Grouped
Inflated

Funding Source STP-U
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$371	\$0	\$0	\$0	\$0	\$0	\$371
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$400	\$0	\$0	\$0	\$0	\$0	\$400

Transit - Valley Regional Transit Replacement Staff Cars

Key # : 13233

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$31
Total Cost (Previous + Programmed) : \$31
Project Description Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
Total Funding	\$0	\$0	\$0	\$0	\$31	\$0	\$31

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13232

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$29
Total Cost (Previous + Programmed) : \$29
Project Description Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
Total Funding	\$0	\$0	\$0	\$0	\$29	\$0	\$29

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13237

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$18
Total Cost (Previous + Programmed) : \$18
Project Description Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18

Transit - Valley Regional Transit Technology - FY2013

Key # : 13225

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Total Funding	\$0	\$80	\$0	\$0	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2014

Key # : 13226

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Funding	\$0	\$0	\$16	\$0	\$0	\$0	\$16
Total Funding	\$0	\$0	\$80	\$0	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2015

Key # : 13227

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Funding	\$0	\$0	\$0	\$16	\$0	\$0	\$16
Total Funding	\$0	\$0	\$0	\$80	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2016

Key # : 13228

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Funding	\$0	\$0	\$0	\$0	\$16	\$0	\$16
Total Funding	\$0	\$0	\$0	\$0	\$80	\$0	\$80

Transit - Vans - FY2009

Key # : 11787

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$957
Total Cost (Previous + Programmed) : \$957
Project Description New and replacement commuter van purchase.

Funding Source STP-TMA
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$957	\$0	\$0	\$0	\$0	\$0	\$957

Transit – Vehicle Purchase, WITCO – FY2012

Key # : 13282

Project Year : 2012 **Grouped**
Requesting Agency : WITCO **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$62
Total Cost (Previous + Programmed) : \$62
Project Description Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

Funding Source FTA 5310
Local Match : 8.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding	\$62	\$0	\$0	\$0	\$0	\$0	\$62

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$598
Total Cost (Previous + Programmed) : \$598
Project Description Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.

Grouped
Inflated

Funding Source FTA 5309
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$478	\$0	\$0	\$0	\$0	\$478
Local Funding	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total Funding	\$0	\$598	\$0	\$0	\$0	\$0	\$598

Transit - Vehicle Replacement, TVT - FY2012

Key # : 13723

Project Year : 2013
Requesting Agency : Treasure Valley Transit
Total Previous Expenditures
Total Programmed Cost \$506
Total Cost (Previous + Programmed) :
Project Description Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.

Grouped
Inflated

Funding Source FTA 5309
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Local Funding	\$0	\$101	\$0	\$0	\$0	\$0	\$101
Total Funding	\$0	\$506	\$0	\$0	\$0	\$0	\$506

Transit - VRT Replacement Bus

Key # : 11583

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost \$469
Total Cost (Previous + Programmed) : \$469
Project Description Funds to replace buses that have reached their useful life.

Grouped
Inflated

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$435	\$0	\$0	\$0	\$0	\$0	\$435
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$469	\$0	\$0	\$0	\$0	\$0	\$469

Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : 13046

Project Year : PD
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,000
 Total Cost (Previous + Programmed) : \$1,000

Grouped
 Inflated

Project Description

Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$927	\$927
Local Funding	\$0	\$0	\$0	\$0	\$0	\$73	\$73
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

Treasure Valley YMCA, SR2S

Key # : 13041

Project Year : 2013
 Requesting Agency : Treasure Valley YMCA
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$150
 Total Cost (Previous + Programmed) : \$150

Grouped
 Inflated

Project Description

Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.

Funding Source : SR2S
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150

Treasure Valley YMCA, SR2S, Boise

Key # : 12384

Project Year : 2012
 Requesting Agency : Treasure Valley YMCA
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$50
 Total Cost (Previous + Programmed) : \$50

Grouped
 Inflated

Project Description

Safe Routes to School Coordinator position at the YMCA for the Boise School District.

Funding Source : SR2S
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

UPRR East Lateral Canal Bridge, Nampa

Key # : 12866

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$300
Total Programmed Cost \$5,175
Total Cost (Previous + Programmed) : \$5,475
Project Description Bridge replacement.

Grouped
Inflated

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$4,140	\$0	\$0	\$0	\$0	\$4,140
Local Funding	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Total Funding	\$0	\$5,175	\$0	\$0	\$0	\$0	\$5,175

US-20, Aviation Way to Smeed Road, Caldwell

Key # : 13034

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed) : \$0
Project Description Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.

Grouped
Inflated

Funding Source Non-Participating
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20, Snake River Bridge to Junction US-95

Key # : 13020

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost \$520
Total Cost (Previous + Programmed) : \$520
Project Description Pavement rehabilitation.

Grouped
Inflated

Funding Source Pavement Preservation
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Local Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520

US-20/26, Broadway Bridge, Boise

Key # : 11588

Project Year : 2015 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$250
Total Programmed Cost \$16,340
Total Cost (Previous + Programmed) : \$16,590
Project Description Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

Funding Source Bridge
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$93	\$185	\$0	\$10,230	\$0	\$0	\$10,508
Local Funding	\$7	\$15	\$0	\$810	\$0	\$0	\$832
Total Funding	\$100	\$200	\$0	\$11,040	\$0	\$0	\$11,340

Funding Source Restoration
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000

US-20/26, Corridor PreservationSH-16, Caldwell to Boise

Key # : 07826

Project Year : 2016 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$3,294
Total Programmed Cost \$250
Total Cost (Previous + Programmed) : \$3,544
Project Description Acquire right-of-way for corridor preservation.

Funding Source Early Environmental
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

US-95, Parma North City Limits to Fruitland

Key # : 13019

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost \$3,049
Total Cost (Previous + Programmed) : \$3,049
Project Description Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).

Funding Source Pavement Preservation
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$2,813	\$0	\$0	\$0	\$0	\$0	\$2,813
Local Funding	\$236	\$0	\$0	\$0	\$0	\$0	\$236
Total Funding	\$3,049	\$0	\$0	\$0	\$0	\$0	\$3,049

US-95, Wilder to Parma, Canyon County

Key # : 11566

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$35
Total Programmed Cost \$3,670
Total Cost (Previous + Programmed) : \$3,705
Project Description Pavement Rehabilitation.

Grouped
Inflated

Funding Source Pavement Preservation
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$3,401	\$0	\$0	\$0	\$0	\$0	\$3,401
Local Funding	\$269	\$0	\$0	\$0	\$0	\$0	\$269
Total Funding	\$3,670	\$0	\$0	\$0	\$0	\$0	\$3,670

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$2,930
Total Cost (Previous + Programmed) : \$2,930
Project Description Modify signal and reconstruct and widen the roadway approaches to the intersection.

Grouped
Inflated

Funding Source Non-Participating
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Total Funding	\$325	\$0	\$0	\$0	\$0	\$0	\$325

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$463	\$0	\$1,950	\$2,414
Local Funding	\$0	\$0	\$0	\$37	\$0	\$155	\$191
Total Funding	\$0	\$0	\$0	\$500	\$0	\$2,105	\$2,605

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$3,355
Total Cost (Previous + Programmed) : \$3,355
Project Description Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

Grouped
Inflated

Funding Source Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355
Total Funding	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost \$5,555
Total Cost (Previous + Programmed) : \$5,555

Grouped
Inflated

Project Description Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555
Total Funding	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555

Western Heritage Historic Byway, ACHD - FY2012

Key # : 13518

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost \$613
Total Cost (Previous + Programmed) :

Grouped
Inflated

Project Description This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.

Funding Source FHWA Discretionary

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$490	\$0	\$0	\$0	\$0	\$490
Local Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Total Funding	\$0	\$613	\$0	\$0	\$0	\$0	\$613