



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: July 8, 2014
Re: **Request for Approval of Administrative Modification #11 for the FY2014-2018 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #11 for the FY2014-2018 Regional Transportation Improvement Program.

BACKGROUND:

Modifications are needed to correct entries requested by the cities of Caldwell and Nampa, and Canyon Highway District #4. When ITD staff requested COMPASS close a project sponsored by the Canyon Highway District, they reported incorrect information regarding the amount remaining in the project. These entries correct Administrative Modification #10.

STATUS:

Per Staff Correction, July 8, 2014:

- **Midland Road Pavement Rehabilitation, Ustick Road to US 20/26 (12047)** – Increase construction by \$20,000 to correct entry. The total amount available to de-obligate from this project is \$150,000 rather than \$170,000. Move \$14,000 from key number 13484 and \$6,000 from key number 13486 to cover the correction.
- **Centennial Way Roundabout, Caldwell (13484)** – Decrease preliminary engineering consultant by \$6,000 to correct entry. Move funds to key number 12047.
- **Colorado Avenue to Holly Street Signal and Pedestrian Improvements, Nampa (13486)** – Decrease preliminary engineering consultant by \$14,000 to correct entry. Move funds to key number 12047.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of July 8, 2014.

A handwritten signature in blue ink that reads "Matthew J. Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Administrative Modification #11
 FY2014-2018 Regional Transportation Improvement Program
 Per Staff Correction, July 8, 2014

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2014	2015	2016	2017	2018	PD	SUM
12047	Midland Road Pavement Rehabilitation, Ustick Road to US 20/26	PE							0
		PC							0
	Funding Source: STP-U Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26. Increase CN by \$20,000 to correct entry. Funds from KN 13484 and 13486.	RW							0
		UT							0
		CE							0
		CN	-170						-170
		Sum	-170	0	0	0	0	0	-170
								-150	
13484	Centennial Way Roundabout, Caldwell	PE	10						10
		PC	355						355
	Funding Source: STP-U This project will orchestrate an angled intersection of SH-19/Simplot Boulevard, I-84 Business (in two separate lets of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) into a roundabout intersection. Decrease PC by \$14,000 to correct entry. Move funds to KN 12047.	RW						190	190
		UT							0
		CE						290	290
		CN						1900	1900
		Sum	365	0	0	0	0	2380	2745
								2731	
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	PE							0
		PC	90						90
	Funding Source: STP-U Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa. Decrease PC by \$6,000 to correct entry. Move funds to KN 12047.	RW							0
		UT							0
		CE						90	90
		CN						590	590
		Sum	90	0	0	0	0	680	770
								764	
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	PE	5						5
		PC	40						40
	Funding Source: Local Participating Same as above. No change to this funding source.	RW							0
		UT							0
		CE							0
		CN							0
		Sum	45	0	0	0	0	0	45

PE=Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

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