



Working together to plan for the future

Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: December 1, 2014
Re: **Request for Approval of Administrative Modification #16 for the FY2014-2018 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #16 for the FY2014-2018 Regional Transportation Improvement Program (TIP).

BACKGROUND:

The FY2014-2018 Regional Transportation Improvement Program (TIP) is the official TIP until the FY2015-2019 TIP is federally approved later this year. New projects, or those including changes, in FY2015 in the FY2015-2019 TIP, requiring obligation of funds in the first quarter (October 1 through December 31, 2014), were changed in the FY2014-2018 TIP to ensure timely obligations. Funding for one project was carried over incorrectly. A conversion from temporary key numbers is also included for new projects, as permanent key numbers were released after processing the amendment.

STATUS:

Per staff review November 18, 2014:

- **Pedestrian Improvements, Lincoln Elementary, Caldwell (19062)** – When this project was added to the FY2014-2018 TIP, amounts from the wrong project were carried over. It was not intended to change the original expectations. The correction aligns with approved amounts in the FY2015-2019 TIP.

Details of this change, as well as a key number conversion table, is provided in Attachment 1.

Approval:

All changes for Administrative Modification #16, as provided in this memorandum and detailed on Attachment 1, are approved as of December 1, 2014.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY15\600 Projects\685 TIP\FY1418TIP\141201AdminMod16.docx

Administrative Modification or Amendment #16
 FY2014-2018 Regional Transportation Improvement Program
 Staff Review, November 18, 2014

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
H325 19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	2014							0	
	Funding Source: Community Choices	2015	0 2	66 0				0 63	66 65	
	This project will upgrade sidewalks along Grant Street and provide safe crosswalks, pedestrian ramps and a pedestrian island, and rapid flashing beacons at two major thoroughfares. Sidewalks will be 5-feet wide and will include curb ramps for wheelchair accessibility. The project will also help residents safely access Memorial Park. When this project was added to the FY2014-2018 TIP, amounts from the wrong project were carried over. No change to original expectations are made. This correction aligns with approved amounts in the FY2015-2019 TIP.	2016							0	
		2017					222 0	1117 0	1339 0	
		2018							0	
		PD							0	
		SUM		0 2	66 0	0	0	222 0	1117 63	1405 65

Temporary to Permanent Key Number Conversions

Temporary Key Number	Permanent Key Number	Project
H311	19047	I-84, Sand Hollow Interchange, Canyon County
H312	18950	SH-44, Canyon Canal Bridge, Middleton
H314	18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019
H321	18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell
H323	18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside, Canyon County
H328	18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa
H330	18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton
H332	18895	Pathway, Warm Springs, Ada County