

## Memorandum

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** September 10, 2015  
**Re:** **Request for Approval of Administrative Modification #15 for the FY2015-2019 Regional Transportation Improvement Program**

### **ACTION REQUESTED:**

Approval of Administrative Modification #15 for the FY2015-2019 Regional Transportation Improvement Program (TIP).

### **BACKGROUND:**

Modifications were requested by ITD staff to add funds to the Broadway Bridge project to cover the final cost estimate.

### **STATUS:**

Per ITD staff, September 9, 2015:

- **US 20/26, Broadway Bridge, Boise (11588)** – Increase Bridge Restoration construction funding by \$3,111,000, as mitigated, to cover increased costs for the redesign of placing Century Link utility lines under the bridge. Funds from Redistribution.

### **Approval:**

**All changes for Administrative Modification #15, as provided in this memorandum and detailed on Attachment 1, are approved as of September 10, 2015.**



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**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

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Administrative Modification #15  
 FY2015-2019 Regional Transportation Improvement Program  
 Per ITD Staff, September 9, 2015

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
11588	US 20/26, Broadway Bridge, Boise	2015	-50		50	2339	1148	7137	10624
	Funding Source: Bridge Restoration  Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.  Increase CN by \$3,111,000, as mitigated, to cover increased costs for the redesign of placing Century Link utility lines under the bridge. Funds from Redistribution.	2016						10248	13735
		2017							0
		2018							0
		2019							0
		PD							0
		SUM	-50	0	50	2339	1148	7137	10624
11588	US 20/26, Broadway Bridge, Boise	2015	-950	400	950			4646	5046
Funding Source: Restoration  Same as above.  No change to this funding source.	2016							0	
	2017							0	
	2018							0	
	2019							0	
	PD							0	
	SUM	-950	400	950	0	0	4646	5046	

PE = Preliminary Engineering

PEC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction

FY = Fiscal Year

KN = Key Number