



RESOLUTION NO. 05-2016

FOR THE PURPOSE OF AMENDING THE FY2015-2019 AND FY2016-2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP-21) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, no public comment is necessary for these actions;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2015-2019 and FY2016-2020 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table dated October 27, 2015, details the amendment to the FY2015-2019 and FY2016-2020 Regional Transportation Improvement Programs.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to the FY2015-2019 and FY2016-2020 Regional Transportation Improvement Programs.

DATED this 21st day of December 2015.

APPROVED:

By: 
Garret Nancolas, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

Per TMA Balancing at RTAC October 28, 2015

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|---|--|------------|-----|------------|--------------|--------------|--------------|------------|
| | | Cost year | PE | PEC | RW | UT | CE | CN | SUM |
| 12368 | Franklin Road, Black Cat Road to Ten Mile Road, Meridian | 2016 | | | 0 (475) | 220 | 640 | 6011 6486 | 6871 |
| | Funding Source: STP-TMA Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection. (Federal = \$6,367,000) Deobligate \$475,000 from RW and move to CN in FY2016 to add street lighting during construction. The City of Meridian will pay match on these funds. No change to total. | 2017 | | | | | | | |
| | | 2018 | | | | | | | |
| | | 2019 | | | | | | | |
| | | 2020 | | | | | | | |
| | | PD | | | | | | | |
| SUM | 0 | 0 | 0 (475) | 220 | 640 | 6011 6486 | 6871 | | |
| 13481 | State Street and Collister Drive Intersection, ACHD | 2016 | | | 548 680 | | | | 548 680 |
| | Funding Source: STP-TMA Intersection improvements at State Street and Collister Drive in the City of Boise. (Federal = \$8,389,000) Increase RW by \$132,000 to cover the most recent cost estimate from funds released in Amendments #8 and #1 on October 19, 2015. | 2017 | | | | | | | 0 |
| | | 2018 | | | | | 1255 | 6167 | 7422 |
| | | 2019 | | | | | | 949 | 949 |
| | | 2020 | | | | | | | 0 |
| | | PD | | | | | | | 0 |
| SUM | 0 | 0 | 548 680 | 0 | 1255 | 7116 | 8919 9051 | | |
| 13511 | Capital Maintenance, VRT, Boise - FY2016 | 2016 | | | | | 150 720 | 150 720 | |
| | Funding Source: STP-TMA Replace transit bus or facility in FY2016 in the Boise Urbanized Area. (Federal = \$667,000) Increase CN by \$570,000 to complete purchase of replacement vehicles from funds released in Amendments #8 and #1 on October 19, 2015. | 2017 | | | | | | | 0 |
| | | 2018 | | | | | | | 0 |
| | | 2019 | | | | | | | 0 |
| | | 2020 | | | | | | | 0 |
| | | PD | | | | | | | 0 |
| SUM | 0 | 0 | 0 | 0 | 0 | 150 720 | 150 720 | | |
| 13916 | Pathway, Dry Creek Trail, Phase 1 , Eagle | 2016 | | | | | 13 37 | 88 224 | 101 261 |
| | Funding Source: TAP-TMA Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the <u>Dry Creek Valley, Spring Valley, and SH-55</u> . This project will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt. (Federal = \$242,000) Advance and merge KN 13917 with this project from funds released in Amendments #8 and #1 on October 19, 2015. Project was originally split into two phases due to shortage of funding. No change to overall total. | 2017 | | | | | | | 0 |
| | | 2018 | | | | | | | 0 |
| | | 2019 | | | | | | | 0 |
| | | 2020 | | | | | | | 0 |
| | | PD | | | | | | | 0 |
| SUM | 0 | 0 | 0 | 0 | 13 37 | 88 224 | 101 261 | | |

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|---|--|------|-----|----|----------|----------|----------|----------|----------|
| | | Cost year | PE | PEC | RW | UT | CE | CN | SUM | |
| 13917 | Pathway, Dry Creek Trail, Phase 2, Eagle | 2016 | | | | | | | 0 | |
| | Funding Source: TAP-TMA | 2017 | | | | | 24 | 136 | 160 | |
| | Connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55 in the City of Eagle. Remove this project and merge with KN 13916. | | 2018 | | | | | <u>0</u> | <u>0</u> | <u>0</u> |
| | | | 2019 | | | | | | | 0 |
| | | | 2020 | | | | | | | 0 |
| | | | PD | | | | | | | 0 |
| | | | SUM | 0 | 0 | 0 | 0 | 24 | 136 | 160 |
| | | | | | | <u>0</u> | <u>0</u> | <u>0</u> | | |

Per VRT Staff November 2, 2015 (recommended by RTAC November 17, 2015)

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|---|--|------|-----|----|----|-------------|-------------|----------|------|
| | | Cost year | PE | PEC | RW | UT | CE | CN | SUM | |
| 18893 | Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise | 2016 | | | | | | 120 | 120 | |
| | Funding Source: FTA 5339 LU | 2017 | | | | | | <u>0</u> | <u>0</u> | |
| | Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2014 funding. (Federal = \$96,000) Remove project and move funds to KN 19122 in FY2016 to change the purchase for vehicle sharing pool to fixed route/demand response. | | 2018 | | | | | | | 0 |
| | | | 2019 | | | | | | | 0 |
| | | | 2020 | | | | | | | 0 |
| | | | PD | | | | | | | 0 |
| | | | SUM | 0 | 0 | 0 | 0 | 0 | 120 | 120 |
| | | | | | | | <u>0</u> | <u>0</u> | | |
| 19122 | Transit - Capital Lease or Purchase and Maintenance, Boise | 2016 | | | | | | 701 | 701 | |
| | Funding Source: FTA 5339 LU | 2017 | | | | | | 821 | 821 | |
| | Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. FY2015 funds carried over to FY2016. (Federal = \$1,617,000) Increase CN \$120,000, funds from KN 18893 to change the purchase for vehicle sharing pool to fixed route/demand response. | | 2018 | | | | | 319 | 319 | |
| | | | 2019 | | | | | 319 | 319 | |
| | | | 2020 | | | | | 363 | 363 | |
| | | | PD | | | | | | | 0 |
| | | | SUM | 0 | 0 | 0 | 0 | 0 | 2021 | 2021 |
| | | | | | | | <u>2141</u> | <u>2141</u> | | |

Per Urban Balancing November 5, 2015

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|---|--|----|------------------------------|------------------------------|----|-----|------|--------------------------------|
| | | Cost year | PE | PEC | RW | UT | CE | CN | SUM |
| 13492 | Linder Road and Deer Flat Road Intersection, Kuna | 2016 | | 213 <u>223</u> | 90 <u>0</u> | | | | 303 <u>223</u> |
| | Funding Source: STP-U | 2017 | | | | | | | 0 |
| | | 2018 | | | | | | | 0 |
| | | 2019 | | | | | | | 0 |
| | Improve the intersection at Linder Road and Deer Flat Road in Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. (Federal = \$2,810,000) | 2020 | | | 213 <u>320</u> | | 325 | 2165 | 2703 <u>2810</u> |
| | | PD | | | | | | | 0 |
| | | SUM | 0 | 213 <u>223</u> | 303 <u>320</u> | 0 | 325 | 2165 | 3006 <u>3033</u> |

PE = Preliminary Engineering

PEC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction

FY = Fiscal Year

KN = Key Number

5339 = for bus and bus facilities

FTA = Federal Transit Administration

LU = Large Urban (Boise Urbanized Area)

STP = Surface Transportation Program

TAP = Transportation Alternatives Program

TMA = Transportation Management Area (Boise Urbanized Area)

U = Urban (Nampa Urbanized Area)