



COMPASS FY2017-2021 TIP  
Administrative Modification #15

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total	**Percent Change				
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	STP-TMA, Local Participating	\$12,012,440	\$12,266,440	2%	2016	STP-TMA Increase UT by \$254,000.	TMA Redistribution	Needs additional utility funds for final agreements with Williams Pipeline (\$112,000) and Idaho Power (\$142,000).
13481	State Street and Colliester Drive Intersection, Boise	ACHD	STP-TMA	\$10,669,450	\$10,764,450	1%	2018	STP-TMA Increase PEC by \$95,000.	TMA Redistribution	Needs additional preliminary engineering consultant funds for additional design work and project management services required through the environmental process.
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	ACHD/ITD	STP-TMA, HSIP	\$2,611,000	\$2,669,000	2%	2017/ 2018	STP-TMA Increase ROW by \$100,000. Decrease CN by \$42,000.	TMA Redistribution	Needs additional right-of-way funds for final joint agreements between ACHD and ITD. Correction to Administrative Modification #14 for construction funds to match RTAC balancing action on July 26, 2017.
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	Kuna	STP-TMA, CDBG, Local Participating	\$1,190,000	\$1,563,137	31%	2017	STP-TMA - Increase CN by \$306,412. Local Participating Increase CN by \$67,752. TAP-TMA - Decrease CN by \$1,027.	TMA Redistribution	Needs additional construction funds to cover the cost of relocating drainage and to cover the bid which was over the engineer's estimate. The split of funds balances obligation authority available.

\*Includes federal and local portions

\*\* Amendment needed if project total increases 30% or more or \$2,000,000 (This is an exception, as the COMPASS Board approved the End-of-Year and Redistribution priorities.)

Staff Recommendation:

*Toni G. Tisdale*  
Toni G. Tisdale, Principal Planner  
COMPASS

Approval:

*Matthew J. Stoll*  
Matthew J. Stoll, Executive Director  
COMPASS

Date:

*9/1/2017*