



January 9, 2018

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

**RE: FY2018-2022 Regional Transportation Improvement Program –
Administrative Modification #4**

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #4 for the FY2018-2022 Regional Transportation Improvement Program. I approved this administrative modification on January 9, 2018.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Rachel Haukkala at 208-475-2230 or rhaukkala@compassidaho.org.

Sincerely,

Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #4 for FY2018-2022 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

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**Community Planning Association (COMPASS)
Administrative Modification #4 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT/TVT	FTA 5307 SU	\$1,946,000	\$1,596,000	-18%	2018- 2019	FY2018 - Reduce CN by \$350,000.	N/A	Project was double-funded in FY2018 between FTA 5307 SU and 5310 SU funds. The funds are managed by separate agencies.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa	ITD	GARVEE 2017 & State	\$150,000,000	\$150,100,000	0.07%	2018- 2019	GARVEE 2017 - FY2018 - Remove all funds (\$30.5M). FY2019 - Increase CE by \$1.629M and CN by \$21M. FY2020 - Remove all funds (\$51.5M). FY2021 - Remove all funds (\$16.5M). State - Add funding type. FY2018 - Increase PE by \$100K, PC by \$12M, RW by \$1M, UT by \$1M, CE by \$600K, and CN by \$6M. FY2019 - Increase CE by \$5.271M and CN by \$50M.	N/A	Add funding type and change timing.

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or \$2,000,000

Staff Recommendation:

Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date:

1/9/2018