

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: May 20, 2011
RE: **Request for Approval of Administrative Modification #5 for the FY2011-2015 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #5 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

BACKGROUND:

On May 5, 2011, the TMA Balancing Committee was asked to program the remaining funds in the project set aside for cost increases. The Committee recommended moving the \$27,000 in available funds to KN 11350, Transit – Boise State University Maintenance Facility – FY2008. These changes result in no net monetary change for the program.

STATUS:

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

Per the TMA Balancing Committee on May 5, 2011:

- **Transit – Boise State University Maintenance Facility – FY2008 (11350)** – Increase CN by \$27,000 to cover additional costs for land acquisition and design work. Funds are from KN CL11. Other funding for this project is provided through the FTA 5309 program.
- **Set Aside for STP-TMA Cost Increases (CL11)** – Decrease CN by \$27,000 and move to KN 11350.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #5, as provided in this memorandum and detailed on Attachment 1, are approved as of May 20, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Recommended Changes to the FY2011-2015 TIP
Per the TMA Balancing Committee
May 5, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11350	Transit - Boise State University Maintenance Facility - FY2008	PE							0
		PC							0
	Funding Source: STP-TMA Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus. Increase CN by \$27,000 from KN CL11. Project also has funds under the FTA 5309 funding source.	RW							0
		UT							0
		CE							0
		CN	0 27						0 27
		Sum	0 27	0	0	0	0	0	0 27
CL11	Set Aside for STP-TMA Cost Increases	PE							0
		PC							0
	Funding Source: STP-TMA Set aside for STP-TMA cost increases. Decrease CN by \$27,000 and move to KN 11350.	RW							0
		UT							0
		CE							0
		CN	27 0						27 0
		Sum	27 0	0	0	0	0	0	27 0