



MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: November 10, 2008
RE: **Request for Approval of Administrative Modification #1 for the FY2009-2013 Regional Transportation Improvement Program**

ACTION REQUESTED:

Request for approval of Administrative Modification #1 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

The TMA Balancing Committee accepted changes to two projects on November 6, 2008 that can be made through the Administrative Modification process.

STATUS:

A summary of changes is shown below, with details provided on Attachment 1.

- Key Number 09503 – Federal Aid Overlay Arterials and Collectors – FY2009 – Decrease Construction Engineering by \$40,000 and transfer funds to Key Number 10537.
- Key Number 10537 – Federal Aid Overlay Arterials and Collectors – FY2010 – Increase Preliminary Engineering Consultant by \$40,000. This transfer results in project development efficiencies between the two projects.

The GARVEE program made several changes that affect the Transportation Improvement Program. These types of changes will be presented monthly.

- Key Number 10002 – I-84, Karcher Interchange to Five Mile Road, Environmental Study – Deobligate \$1,000,000.
- Key Number 10459 – I-84, Garrity Interchange to Meridian Interchange, Design Phase – Increase by a total of \$1,521,909 over two funding sources. \$1,571,909 from Keys 10940 and 11007. \$50,000 to Key 11002.
- Key Number 10940 – I-84, Franklin Boulevard Overpass Rebuild – Decrease by \$1,121,000. Funds to Key 10459.
- Key Number 11002 – I-84, Ten Mile Creek Widening, Meridian (10459) – Increase by \$50,000. Funds from Key 10459.
- Key Number 11007 – I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459) – Decrease of \$450,909. Funds to Key 10459.

Approval:

All changes for Administrative Modification #1, as provided in this memorandum and detailed on Attachment 1, are approved as of November 10, 2008.

A handwritten signature in black ink, appearing to read "Matt Stoll", is written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\081110mmoAdminMod1.doc

GARVEE Program Changes October 2008

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Comments
10002	I-84, Karcher Interchange to Five Mile Road, Environmental Study	06/07 GARVEE	2009		<u>0</u> <u>-1000</u>					Revised to decrease budget \$1,000,000. Deobligation will not show in TIP, as project was not programmed in 09-13 TIP.
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	06/07 GARVEE	2009	<u>0</u> <u>-50</u>						Revised to decrease budget \$50,000. Funds to 11002
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	08 GARVEE	2009		<u>97</u> <u>1380</u>	<u>612</u> <u>901</u>				Revised to increase budget \$1,571,909. Funds from 10940 and 11007.
10940	I-84, Franklin Boulevard Overpass Rebuild	08 GARVEE	2009					<u>0</u> <u>-97</u>	<u>3608</u> <u>2584</u>	Revised to decrease budget \$1,121,000. Funds to 10459.
11002	I-84, Ten Mile Creek Widening, Meridian (10459)	06/07 GARVEE	2009					<u>0</u> <u>50</u>		Revised to increase budget \$50,000. Funds from 10459.
11007	I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)	08 GARVEE	2009			118	160	<u>0</u> <u>195</u>	<u>8929</u> <u>8283</u>	Revised to decrease budget \$450,909. Funds to 10459.

Other changes were made to indirect costs and advance construction that do not appear in the TIP.