

## **MEMORANDUM**

To: Matt Stoll, Executive Director

FROM: Toni Tisdale, Principal Planner

Date: December 2, 2008

RE: Request for Approval of Administrative Modification #2 for the

FY2009-2013 Regional Transportation Improvement Program

#### **ACTION REQUESTED:**

Request for approval of Administrative Modification #2 for the FY2009-2013 Regional Transportation Improvement Program.

#### **BACKGROUND:**

The Urban Balancing Committee accepted changes to several projects on November 19, 2008 that can be made through the Administrative Modification process.

#### **STATUS:**

A summary of changes is shown below, with details provided on Attachment 1.

- Key Number 09510 Intersection of Logan Street and 10<sup>th</sup> Avenue (Caldwell) Increase right-of-way by \$13,000. No offset is needed.
- Key Number 09989 Intersection of Star Road and Franklin Road (Nampa) Increase utilities by \$25,000. No offset is needed.
- Key Number 09991 21<sup>st</sup> Avenue, Chicago Street to Franklin Road (Caldwell) Increase construction by \$200,000. No offset is needed.
- Key Number 11584 21<sup>st</sup> Avenue and Franklin Road Intersection, Phase IV, Caldwell Increase preliminary development consultant by \$85,000. No offset is needed.

The temporary key numbers used in the development of the program update were replaced with permanent key numbers. The conversion table is included on Attachment 1.

Approval:

All changes for Administrative Modification #1, as provided in this memorandum and detailed on Attachment 1, are approved as of December 2, 2008.

Matthew J. Stoll, Executive Director Community Planning Association

Attachment (1)

pc: 685.03

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### Administrative Modification #2 Nampa Urbanized Area Urban Balancing Committee, November 19, 2008

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Phase	2009	2010	2011	2012	2013	PD	SUM	
09510	Intersection of Logan Street and 10th Avenue	PE					1		0	
		PC							0	
	Funding Source: STP-U	RW	<del>0</del> 13						<del>0</del> 13	
	Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs. Increase ROW by \$13K	UT							0	
		CE	70						70	
		CN	460						460	
		Sum	530 543	0	0	0	0	0	530 543	
09989	Intersection of Star Road	PE							0	
	and Franklin Road	PC							0	
	Funding Source: STP-U	RW	653						653	
	Intersection	UT	75 100						75 100	
	improvements. Increase UT by \$25K	CE				180			180	
	morease of by waste	CN				1170			1170	
		Sum	728 753	0	0	0	0	0	2 <del>078</del> 2103	
09991	21st Avenue, Chicago Street to Franklin Road	PE							0	
	Street to Trankfill Road	PC							0	
	Funding Source: STP-U	RW							0	
	Widen 21st Avenue from	UT							0	
	four (4) to five (5) lanes, raise the vertical	CE	0						0 <del>0</del>	
	alignment and replace	CN	200						200	
	the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and H340. Increase CN by \$200K for luminaries	Sum	<del>0</del> 200		0	0	0	0	200	
	for luminaries.									

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Phase	2009	2010	2011	2012	2013	PD	SUM
11584 H342	11584 21st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE							0
		PC	9 85						<del>0</del> <u>85</u>
	Funding Source: STP-U	RW							0
	Final leg of the Exit 29 project. Realigns Commercial Way with	UT							0
		CE						303	303
	the 21st Avenue and Franklin Road	CN						2,017	2,017
	Intersection. Project coordinates with Key Numbers 08075, 0991 and 11233.	Sum	<del>0</del> <u>85</u>	0	0	0	0	2,320	<del>2,320</del> <u>2405</u>
	Increase PC by \$85K.			ul.					

# Temporary to Permanent Key Numbers

Temporary Key Number	Permanent Key Number	Project Name					
H3050	11566	US95, Wilder to Parma					
H325	11578	SH44 (State Street) and Ballentyne Road Intersection					
H3380	11580	Rideshare, ACHD's Rideshare Program, Ada County - FY2013					
H339	11581	Federal Aid Overlay Arterials and Collectors - FY2013					
H340	11582	Five Mile Road, Franklin Road to Fairview Avenue					
H341	11583	Transit - VRT Intercounty Bus Service Expansion - Large Vehicle					
H342	11584	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell					
H345	11585	Transit - Employer Express					
H346	11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014					
H350	11588	Broadway Bridge, Boise					
H351	11589	I-84, Meridian Road Interchange					
H352	11590	Metropolitan Planning - FY2013					
H3530	11591	Cherry Lane Railroad Crossing, Nampa					

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