



MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: December 2, 2008
RE: Request for Approval of Administrative Modification #2 for the FY2009-2013 Regional Transportation Improvement Program

ACTION REQUESTED:

Request for approval of Administrative Modification #2 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

The Urban Balancing Committee accepted changes to several projects on November 19, 2008 that can be made through the Administrative Modification process.

STATUS:

A summary of changes is shown below, with details provided on Attachment 1.

- Key Number 09510 – Intersection of Logan Street and 10th Avenue (Caldwell) – Increase right-of-way by \$13,000. No offset is needed.
- Key Number 09989 – Intersection of Star Road and Franklin Road (Nampa) – Increase utilities by \$25,000. No offset is needed.
- Key Number 09991 – 21st Avenue, Chicago Street to Franklin Road (Caldwell) – Increase construction by \$200,000. No offset is needed.
- Key Number 11584 – 21st Avenue and Franklin Road Intersection, Phase IV, Caldwell – Increase preliminary development consultant by \$85,000. No offset is needed.

The temporary key numbers used in the development of the program update were replaced with permanent key numbers. The conversion table is included on Attachment 1.

Approval:

All changes for Administrative Modification #1, as provided in this memorandum and detailed on Attachment 1, are approved as of December 2, 2008.

A handwritten signature in blue ink, appearing to read "Matt Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT:nb T:\FY09\600 Projects\685 TIP\09-13 TIP\081202mmoAdminMod2.doc

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11584 H342	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell Funding Source: STP-U Final leg of the Exit 29 project. Realigns Commercial Way with the 21st Avenue and Franklin Road Intersection. Project coordinates with Key Numbers 08075, 0991 and 11233. Increase PC by \$85K.	PE							0
		PC	0 85						0 85
		RW							0
		UT							0
		CE						303	303
		CN						2,017	2,017
		Sum	0 85	0	0	0	0	2,320	2,320 2405

Temporary to Permanent Key Numbers

Temporary Key Number	Permanent Key Number	Project Name
H3050	11566	US95, Wilder to Parma
H325	11578	SH44 (State Street) and Ballentyne Road Intersection
H3380	11580	Rideshare, ACHD's Rideshare Program, Ada County - FY2013
H339	11581	Federal Aid Overlay Arterials and Collectors - FY2013
H340	11582	Five Mile Road, Franklin Road to Fairview Avenue
H341	11583	Transit - VRT Intercounty Bus Service Expansion - Large Vehicle
H342	11584	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell
H345	11585	Transit - Employer Express
H346	11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
H350	11588	Broadway Bridge, Boise
H351	11589	I-84, Meridian Road Interchange
H352	11590	Metropolitan Planning - FY2013
H3530	11591	Cherry Lane Railroad Crossing, Nampa