

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: December 11, 2008
RE: **Request for Approval of Administrative Modification #3 for the FY2009-2013 Regional Transportation Improvement Program**

ACTION REQUESTED:

Request for approval of Administrative Modification #3 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

The TMA Balancing Committee accepted changes to several projects on December 4, 2008 that can be made through the Administrative Modification process. On December 8, 2008, staff was made aware of two changes required by the Federal Highway Administration. ITD staff notified COMPASS staff of the approval of a discretionary project on December 11, 2008.

STATUS:

A summary of changes is shown below, with details provided on Attachment 1.

- Key Number 07238 – Five Mile Road and Fairview Avenue Intersection – Increase project by \$1,654,000 from Key Numbers 09637, 09504, and 08698.
- Key Number 08698 – Franklin Road, Touchmark Way to Five Mile Road – Decrease right-of-way by \$354,000 to Key Number 07238.
- Key Number 09500 – I-84, FY2009 District Wide Pavement Striping – change only to the description for clarification.
- Key Number 09504 – Franklin Road, Ten Mile Road to Linder Road – Project was removed in the Update. De-obligate \$555,000 and program in Key Number 07238.
- Key Number 09637 – Franklin Road, Black Cat Road to Ten Mile Road – Project was removed in the Update. De-obligate \$745,000 and program in Key Number 07238.
- Key Number 10476 – Replace Ten (10) Traffic Signal Controllers, Franklin Road – Decrease project by \$47,000, as the amount was incorrect in the TIP.
- Key Number SB02 – Western Heritage National Scenic Byway – New project recently approved in a Discretionary program by Congress.

The Idaho Transportation Department of Transportation staff would not allow changes beyond FY2009 at this time in the TMA program. It is anticipated that FY2010 funds totaling \$1,300,000 released by Key Number 07238 will transfer to Key Number 08698 in spring 2009 during the Update process. The total figure for Key Number 08698 is expected to change in FY2010.

Approval:

All changes for Administrative Modification #3, as provided in this memorandum and detailed on Attachment 1, are approved as of December 11, 2008.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1) c: 685.03

TT:nb T:\FY09\600 Projects\685 TIP\09-13 TIP\081211mmoAdminMod3.doc



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| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|--|--|------|------|------|------|------|----|------|
| | | Phase | 2009 | 2010 | 2011 | 2012 | 2013 | PD | SUM |
| 09637 | Franklin Road, Black Cat Road to Ten Mile Road | PE | 0 | | | | | | 0 |
| | | PC | -20 | | | | | | -20 |
| | Funding Source: STP-TMA Removed in the Update. Deobligate funds move to KN 07238. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | | | | | | | 0 |
| | | Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -725 | | | | | | | -725 |

Required Corrections by FHWA for Approval
December 8, 2008

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|---|--|------|------|------|------|------|----|-----|
| | | Phase | 2009 | 2010 | 2011 | 2012 | 2013 | PD | SUM |
| 09500 | I-84, FY2009 District Wide Pavement Striping | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: Safety - Statewide Restripe pavement on I-84. Total project cost is \$279,000. Ada and Canyon County portion: (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County). Ada and Canyon portion only. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | 19 | | | | | | 19 |
| | | CN | 109 | | | | | | 109 |
| | | Sum | 128 | 0 | 0 | 0 | 0 | 0 | 128 |

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------------|--|--|-------------------|------|------|------|------|----|-------------------|
| | | Phase | 2009 | 2010 | 2011 | 2012 | 2013 | PD | SUM |
| 10476 | Replace Ten (10) Traffic Signal Controllers, Franklin Road | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: CMAQ Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality. Decrease by \$47,000. Incorrect amount posted. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 205 <u>158</u> | | | | | | 205 <u>158</u> |
| | | Sum | 205 <u>158</u> | 0 | 0 | 0 | 0 | 0 | 205 <u>158</u> |

Addition of Discretionary Project in the National Scenic Byways Program
December 11, 2008

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|-------------|---|--|----------------|------|------|------|------|----|----------------|
| | | Phase | 2009 | 2010 | 2011 | 2012 | 2013 | PD | SUM |
| SB02 | Western Heritage National Scenic Byway | PE | | | | | | | 0 |
| | | PC | | | | | | | 0 |
| | Funding Source: Scenic Byways To provide funding for a part-time byway coordinator and finance participation in the 2009 National Scenic Byways conference. Add this discretionary project. | RW | | | | | | | 0 |
| | | UT | | | | | | | 0 |
| | | CE | | | | | | | 0 |
| | | CN | 0 <u>23</u> | | | | | | 0 <u>23</u> |
| | | Sum | 0 <u>23</u> | 0 | 0 | 0 | 0 | 0 | 0 <u>23</u> |