

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** April 14, 2009  
**RE:** Request for Approval of Administrative Modification #5 for the FY2009-2013 Regional Transportation Improvement Program

**ACTION REQUESTED:**

Request for approval of Administrative Modification #5 for the FY2009-2013 Regional Transportation Improvement Program.

**BACKGROUND:**

ITD staff notified COMPASS staff of some breakout projects to the GARVEE program. Staff also noticed another project that was split out with a new key number while reviewing GARVEE changes. These may be added to the Regional Transportation Improvement Program without public involvement because they are split from an existing GARVEE project.

**STATUS:**

A summary of changes is shown below, with details provided on Attachment 1.

- Key Number 11901 – Dynamic Message Sign Relocation (09819) – Split the relocation of the dynamic message sign from the I-84 east project so that the sign can be used during the construction phase. Offsets are from savings in other GARVEE projects: Key Numbers 09814, 09818, and 10557
- Key Number 11902 – I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459) – Split the storm water pond construction into a separate project for east in bidding the project. Offsets are from Key Numbers 11003, 10459, 11489,
- Key Number 11907 – I-84, Ten Mile Road Interchange, Building Demolition (09815)

Two temporary key numbers were replaced with permanent key numbers. The conversion table is included on Attachment 1, which also details programming changes to GARVEE projects between January 12 and April 1, 2009.

**Approval:**

**All changes for Administrative Modification #5, as provided in this memorandum and detailed on Attachment 1, are approved as of April 14, 2009.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1) c: 685.03

TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\090310mmoAdminMod5.doc





New Breakout Project Per COMPASS Staff Review  
April 2, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11907	I-84, Ten Mile Road Interchange, Building Demolition (09815)	PE							0
		PC							0
	Funding Source: FY2008 GARVEE  Building demolition associated with the construction of the Ten Mile Interchange.  (Funds from key number 09815.)	RW	0						0
			280						280
		UT							0
		CE	0						0
			20						20
		CN							0
Sum	0	0	0	0	0	0	0		
		300						300	
11907	I-84, Ten Mile Road Interchange, Building Demolition (09815)	PE							0
		PC							0
	Funding Source: FY2009 GARVEE  Building demolition associated with the construction of the Ten Mile Interchange.  (Funds from key number 09815.)	RW	0						0
			153						153
		UT							0
		CE	0						0
			22						22
		CN							0
Sum	0	0	0	0	0	0	0		
		175						175	

Temporary to Permanent Key Numbers

Temporary Key Number	Permanent Key Number	Project Name
T3020	11788	Transit – Paratransit Buses – FY2009 (Boise)
XXX05	11789	Transit - Treasure Valley, Idaho Transit Facilities - FY2008

GARVEE Program Changes January 12, 2009 through April 1, 2009

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
09814	I-84, Gowen Interchange to Eisenman Interchange, Boise	06/07 GARVEE	2009	0 -43						0 -43
09814	I-84, Gowen Interchange to Eisenman Interchange, Boise	08 GARVEE	2009		0 -51					0 -51
09815	I-84, Ten Mile Interchange	06/07 GARVEE	2009			0 24				0 24
09815	I-84, Ten Mile Interchange	08 GARVEE	2009		0 500	14373 13578	1000			15373 15078
09815	I-84, Ten Mile Interchange	09 GARVEE	2009		0 110	1870 1905	0 541	8558	46999 45038	57427 56152
09817	I-84, Orchard Interchange	08 GARVEE	2009		0 90	1247 910		25		1272 1025
09817	I-84, Orchard Interchange	09 GARVEE	2009			2639 1398	20	5994 3712	33282 26258	41932 31388
09818	I-84, Vista Interchange	06/07 GARVEE	2009	0 -25		0 27				0 2
09818	I-84, Vista Interchange	08 GARVEE	2009	-25 175	2002 1495	0 60				1977 1730
09818	I-84, Vista Interchange	09 GARVEE	2009			2095 1568				2095 1568
09819	I-84, Cole Road to Orchard Road Widening	06/07 GARVEE	2009	0 -89						0
09819	I-84, Cole Road to Orchard Road Widening	08 GARVEE	2009	-40 -36	0 -29					-40 -65
09819	I-84, Cole Road to Orchard Road Widening	Future GARVEE	2010					2256	12536 17236	14792 19492
09820	I-84, Orchard Street to Vista Avenue Widening	06/07 GARVEE	2009	0 -30	0 -90					0 -120
09820	I-84, Orchard Street to Vista Avenue Widening	08 GARVEE	2009	0 -50						0 -50
09820	I-84, Orchard Street to Vista Avenue Widening	Future GARVEE	2010					2256 9492	12536 10000	14792 19492
09823	I-84, Vista Avenue to Broadway Avenue Widening	06/07 GARVEE	2009	0 -10						0 -10
09823	I-84, Vista Avenue to Broadway Avenue Widening	Future GARVEE	2010					3015 6665	16746 20000	19761 26665

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
09963	I-84, Junction I-84 to SH 44, Environmental Study	06/07 GARVEE	2009	0 -20						0 -20
09963	I-84, Junction I-84 to SH 44, Environmental Study	08 GARVEE	2009	0 -200						0 -200
09963	I-84, Junction I-84 to SH 44, Environmental Study	Non-Participating	2009			0 -3				0 -3
09980	I-84, Eagle Interchange Ramps	06/07 GARVEE	2009	0 -49 -8	0 -8			0 -228	0 -250	0 -535
10002	I-84, Karcher Interchange to Five Mile Road, Environmental Study	06/07 GARVEE	2009	0 -80	0 -1300					0 -1380
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	06/07 GARVEE	2009	0 -50	0 -476	0 -106				0 -632
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	08 GARVEE	2009		1380 1486	904 239				2284 1725
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase	Future GARVEE	2009	-50 0	-686 0	104 0				-632 0
10557	I-84, Broadway Interchange to Gowen Interchange, Boise	06/07 GARVEE	2009	0 -27	0 -87					0 -114
10915	I-84, Garrity Interchange	06/07 GARVEE	2009		1570 1270					1570 1270
10915	I-84, Garrity Interchange	08 GARVEE	2009	0 -25						0 -25
10915	I-84, Garrity Interchange	Future GARVEE	2010					1459	8102 9102	9561 10561
10916	I-84, Garrity Interchange to Franklin Interchange	06/07 GARVEE	2009		0 300					0 300
10916	I-84, Garrity Interchange to Franklin Interchange	09 GARVEE	2009			0 1100				0 1100
10916	I-84, Garrity Interchange to Franklin Interchange	Future GARVEE	2010					10822 4211	60121 60121	70943 64332
10940	I-84, Franklin Boulevard Overpass Rebuild	08 GARVEE	2009	0 -28	0 -387			-97 317	2584 -1024	2487 -1122

KN	Project	Fund	FY	PE	PEC	ROW	UT	CE	CN	Total
11001	I-84, Garrity Interchange to Meridian Interchange, Milling and Temporary Widening	06/07 GARVEE	2009					0 -25		0 -25
11001	I-84, Garrity Interchange to Meridian Interchange, Milling and Temporary Widening	08 GARVEE	2009						0 -5	0 -5
11003	I-84, Ten Mile Rd to Meridian Interchange, Reconstruction	08 GARVEE	2009				0 -350	0 -921		0 -1271
11007	I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)	06/07 GARVEE	2009					898 1199	1036 1035	1934 2234
11007	I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)	08 GARVEE	2009	0 -45	0 -100	118 128	160	195 380	8283	8756 8806
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	06/07 GARVEE	2009			0 725				0 725
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	09 GARVEE	2009			0 1814				0 1814
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Future GARVEE	2010	50	1954 3950	17352 0				19353 4000
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Future GARVEE	2011			0 34385		7425 8250	66748 60000	74173 102635
11489	I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction	08 GARVEE	2009					2850 2865	33957 30820	36807 33685
11518	I-84, Orchard Interchange, New York Canal, Boise	06/07 GARVEE	2009				0 -20	0 2	0 -9	0 -27
11518	I-84, Orchard Interchange, New York Canal, Boise	08 GARVEE	2009						0 69	0 69

Other changes were made to indirect costs and advance construction that do not appear in the TIP.