

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** May 8, 2009  
**RE:** Request for Approval of Administrative Modification #6 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

**ACTION REQUESTED:**

Request for approval of Administrative Modification #6 for the FY2009-2013 Regional Transportation Improvement Program.

**BACKGROUND:**

ITD staff notified COMPASS staff on May 6, 2009 that funds through the American Recovery and Reinvestment Act (Stimulus) are approved by the Idaho Governor and Legislature, and should be converted from the "illustrative" section of the TIP to the "funded" section. Some adjustments to costs and projects are made concurrent with this conversion.

**STATUS:**

A summary of changes is shown below, with details provided on Attachment 1.

- Permanent key numbers replace temporary key numbers.
- Only the projects approved for funding through the Stimulus program are included in this modification.
- Transit projects are grouped, meaning several projects within the same funding source have the same key number.
- Key Number 11584 includes an adjustment to regular STP-Urban program to add funds to Preliminary Engineering. Funds provided by the project sponsor.
- Key Number 11916 is funded through the regular STP-Urban program. The project was partially funded with Stimulus funding, requiring a new breakout of the remaining phase of the project.

**Approval:**

**All changes for Administrative Modification #6, as provided in this memorandum and detailed on Attachment 1, are approved as of May 8, 2009.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1) c: 685.03

TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\090508mmoAdminMod6.doc



Administrative Modification #6  
Per State Approval of Funds through the American Recovery and Reinvestment Act  
ITD Notification – Funding “Illustrative” Projects – May 6, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
<b>NEW29</b> <b>10489</b>	8 <sup>th</sup> Street Sidewalks, Cherry Lane to Camellia Lane, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus  Install sidewalks on both sides of 8 <sup>th</sup> Street between Cherry Lane and Camellia Lane, install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School.	RW							0
		UT							0
		CE	0 <u>25</u>						0 <u>25</u>
		CN	<u>191</u> <u>186</u>						<u>191</u> <u>186</u>
		<b>Sum</b>	<u>191</u> <u>211</u>	0	0	0	0	0	<u>191</u> <u>211</u>
<b>10537</b>	Federal Aid Overlay Arterials and Collectors – FY2010	PE	2 <u>0</u>						2 <u>0</u>
		PC	<u>90</u> <u>0</u>						<u>90</u> <u>0</u>
	Funding Source: Local Stimulus  Supplement the local overlay program.	RW							0
		UT							0
		CE	0 <u>342</u>						0 <u>342</u>
		CN	<u>1200</u> <u>3082</u>						<u>1200</u> <u>3082</u>
		<b>Sum</b>	<u>1292</u> <u>3424</u>	0	0	0	0	0	<u>1292</u> <u>3424</u>
<b>11584</b>	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE							0
		PC	85 <u>0</u>						85 <u>0</u>
	Funding Source: Local Stimulus  Final leg of the Exit 29 project. Realigns Commercial Way with the 21st Avenue and Franklin Road Intersection. <u>Intersection work at Franklin Road and Commercial Way.</u> Project coordinates with Key Numbers 08075, 0991, 11233, and <u>11916.</u>	RW							0
		UT							0
		CE	303 <u>0</u>						303 <u>0</u>
		CN	<u>2017</u> <u>430</u>						<u>2017</u> <u>430</u>
		<b>Sum</b>	<u>2405</u> <u>430</u>	0	0	0	0	0	<u>2405</u> <u>430</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11584	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE	0 5						0 5
		PC	85						85
	Funding Source: STP-U	RW							0
	Final leg of the Exit 29 project. Realigns Commercial Way with the 21st Avenue and Franklin Road Intersection. <u>Intersection work at Franklin Road and Commercial Way.</u> Project coordinates with Key Numbers 08075, 0991, 11233, and <u>11916.</u>	UT							0
		CE							0
		CN							0
		<b>Sum</b>	<b>85 90</b>	0	0	0	0	0	<b>85 90</b>
NEW40 11909	Transit – Regional Demonstration Vehicles and Maintenance for Voucher Program, LINC	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
	Implement a voucher program in Canyon County and surrounding rural counties, project for vouchers, a coordinator, and accessible vehicles for providers to use in a voucher program.	UT							0
		CE							0
		CN	345 74						345 74
		<b>Sum</b>	<b>345 74</b>	0	0	0	0	0	<b>345 74</b>
NEW46 11909	COMPASS Mobility Management	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
	Provide mobility management to the rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.	UT							0
		CE							0
		CN	120						120
		<b>Sum</b>	<b>120</b>	0	0	0	0	0	<b>120</b>



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
<b>10814</b> <b>11913</b>	Transit – Capital Lease and Purchase- FY2009	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
		UT							0
		CE							0
	Provide vehicle purchase of <del>8 (eight)</del> 35-foot hybrid electric buses and <del>11 (eleven)</del> small hybrid electric buses to replace buses whose lease is expiring. <u>Nampa Urbanized Area.</u>	CN	4080 <u>1779</u>						4080 <u>1779</u>
		<b>Sum</b>	<b>4080</b> <b><u>1779</u></b>	0	0	0	0	0	<b>4080</b> <b><u>1779</u></b>
<b>11916</b>	21 <sup>st</sup> Avenue and Franklin Road Intersection, Phase V, Caldwell	PE							0
		PC							0
	Funding Source: STP-U	RW							0
		UT							0
		CE	0 <u>303</u>						0 <u>303</u>
	Final leg of the Exit 29 project. Realigns Commercial Way with the 21st Avenue and Franklin Road Intersection. Project coordinates with Key Numbers 08075, 09991 11233, and 11584.	CN	0 <u>2017</u>						0 <u>2017</u>
		<b>Sum</b>	<b>0</b> <b><u>2320</u></b>	0	0	0	0	0	<b>0</b> <b><u>2320</u></b>
<b>NEW1</b> <b>11922</b>	ACHD Thin Lift Overlay Projects, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
		UT							0
		CE	0 <u>520</u>						0 <u>520</u>
	Supplement the local overlay program.	CN	4000 <u>3480</u>						4000 <u>3480</u>
		<b>Sum</b>	<b>4000</b>	0	0	0	0	0	<b>4000</b>
<b>NEW19</b> <b>11923</b>	Transit – ADA Bus Stop Improvements, VRT	PE							0
		PC							0
	Funding source: Local Stimulus	RW							0
		UT							0
		CE							0
	Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.	CN	3500 <u>3056</u>						3500 <u>3056</u>
		<b>Sum</b>	<b>3500</b> <b><u>3056</u></b>	0	0	0	0	0	<b>3500</b> <b><u>3056</u></b>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
<b>NEW17</b> <b>11924</b>	<del>Hazardous-Northern Ada</del> County Sidewalk Repair and ADA Accessibility, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
		UT							0
	Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements.	CE	0 65						0 65
		CN	500 435						500 435
		<b>Sum</b>	500	0	0	0	0	0	500
<b>NEW25</b> <b>11925</b>	36 <sup>th</sup> Street Bike/Pedestrian Bridge, Garden City	PE							0
		PC							0
	Funding source: Stimulus	RW							0
		UT							0
	Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.	CE	0 50						0 50
		CN	600 500						600 550
		<b>Sum</b>	600 550	0	0	0	0	0	600 550
<b>NEW8</b> <b>11926</b>	Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus	RW							0
		UT							0
	Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.	CE	0 68						0 68
		CN	500 466						500 466
		<b>Sum</b>	500 534	0	0	0	0	0	500 534