



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

February 22, 2017 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

** AGENDA **

I. CALL TO ORDER (8:30)

II. AGENDA ADDITIONS/CHANGES

III. OPEN DISCUSSION/ANNOUNCEMENTS

IV. CONSENT AGENDA

Page 2 *A. Approve January 25, 2017, RTAC Meeting Minutes

V. ACTION ITEMS

8:35 *A. Recommend Amending the FY2017-2021 Regional Transportation Improvement Program Toni Tisdale
Page 5

COMPASS staff will seek a recommendation to amend the FY2017-2021 Regional Transportation Improvement Program for COMPASS Board Approval.

8:40 *B. Rank Applications for FY2018-2022 Funding Cycle Toni Tisdale/
Page 7 Kathy Parker

COMPASS staff will request RTAC rank projects for the FY2018-2022 funding cycle.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 29 *A. RTAC Agenda Worksheet

Page 32 *B. Obligation Report

VII. OTHER:

Next Meeting: March 15, 2017, FY2018-2022 TIP Workshop

VIII. ADJOURNMENT (11:40)

*Enclosures Times are approximate. Agenda is subject to change.

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Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JANUARY 25, 2017
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

**** MINUTES ****

ATTENDEES:

Drew Alexander, Boise State University
Nichoel Baird Spencer, City of Eagle
Jeff Barnes, City of Nampa, **Chair**
Megan Basham, Ada County Development Services
Gordon Bates, Golden Gate Highway District #3
Clair Bowman, City of Nampa
Randall Falkner, City of Middleton
Tom Ferch, Ada County Highway District
Caleb Hood, City of Meridian
Chris Hopper, Canyon Highway District No. 4
Rob Howarth, Central District Health, Ex. officio
Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian, **Vice Chair**
Patricia Nilsson, Canyon County Development Services
Zach Piepmeyer, City of Boise
Amy Schroeder, Idaho Transportation Department

MEMBERS ABSENT:

Chad Bell, Mayor, City of Star
Daren Fluke, City of Boise
Hal Forsgren, Councilman, City of Melba
Karen Gallagher, City of Boise
Scott Jacops, City of Wilder
Megan Leatherman, Ada County Development Services
Dan Lister, Canyon County Development Services
Kyle McCormick, Canyon County Development Services
Deanna Smith, Public Participation Workgroup
Jenah Thornborrow, City of Garden City
Michael Toole, Department of Environmental Quality
Rick Wallace, Councilman, City of Notus

OTHERS PRESENT: Robyn Austin, Kittelson
Nancy Brecks, COMPASS
Liisa Itkonen, COMPASS
Amy Luft, COMPASS
Tom Points, City of Nampa
Matt Stoll, COMPASS
Toni Tisdale, COMPASS

CALL TO ORDER:

Chair Tom Ferch called the meeting to order at 8:30 a.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft provided a reminder about the February 1, 2017, COMPASS 101 session.

CONSENT AGENDA

A. Approve December 7, 2016, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEM

A. Elect RTAC Chair and Vice Chair

Chair Ferch opened nominations for the 2017 RTAC Chair position.

Clair Bowman nominated Jeff Barnes; seconded by Justin Lucas. There were no other nominations. Nomination passed unanimously.

Chair Jeff Barnes opened nominations for the 2017 RTAC Vice Chair position.

Justin Lucas nominated Brian McClure; seconded by Clair Bowman. There were no other nominations. Nomination passed unanimously.

B. Approve TMA Balancing Action

Toni Tisdale presented a request to balance the Surface Transportation Program (STP) Transportation Management Area (TMA) program. Several projects have new cost estimates resulting in funding needs. Staff recommends balancing at 100% of available funding.

After discussion, **Patricia Nilsson moved and Nichoel Baird Spencer seconded approval of the TMA balancing action as requested. Motion passed unanimously.**

C. Recommend Resource Development Plan for COMPASS Board Approval

Toni Tisdale presented the Resource Development Plan, which will direct COMPASS staff action on efforts to secure project funding that furthers the goals of *Communities in Motion 2040* by funding projects within regional priorities.

After discussion, **Clair Bowman moved and Nathan Leigh seconded to recommend the Resource Development Plan as presented for COMPASS Board approved. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEM

A. Status Report - I-11 and Intermountain West Corridor Study and Potential Next Steps

Liisa Itkonen stated in 2012 MAP-21 designated US 93 as future Interstate 11 between the Phoenix and Las Vegas metropolitan areas. This designation did not guarantee funding, but it elevated the importance of the proposed route. In 2012, the Arizona Department of Transportation and the Nevada Department of Transportation began the I-11 and Intermountain West Corridor Study, but there is no formal engagement to move the study forward.

The alignment of any future corridor extending from northern Nevada could have implications for Idaho's economy and transportation system.

OTHER

Next Meeting: February 15, 2017, Project Prioritization Workshop; February 22, 2017, Regular Meeting

ADJOURNMENT

Caleb Hood moved and Clair Bowman seconded adjournment at 9:05 a.m. Motion passed unanimously.

RTAC AGENDA ITEM V-A

Date: February 22, 2017

Topic: FY2017-2021 Regional Transportation Improvement Program (TIP) Amendment

Request/Recommendation:

COMPASS staff seeks a RTAC recommendation to amend the FY2017-2021 TIP (attachment 1), for COMPASS Board approval.

Background/Summary:

The need for an amendment is triggered by a request by ITD to update the scope of bridge rehabilitation projects in District 3. The original scope change was already complete, but staff determined additional clarification to the description of the project is needed. ITD also requested a cost adjustment greater than 30%, which needs COMPASS Board approval.

- Bridge Rehabilitation, Ada and Boise Counties – FY2020 (Key Number 19345)
 - Update the locations of bridge segments to include I-184 and SH-21. Originally all segments were reported on I-84. There is no change to funding.
- I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon (Key Number 19602)
 - Increase construction by \$2,000,000 to cover the new cost estimate. Funds are from ITD district balancing.

Implication (policy and/or financial):

This amendment corrects the intent of the project, making it eligible for obligation and mirrors the project funding in the TIP and the STIP.

More Information:

- 1) Attachment 1: FY2017-2021 TIP Amendment
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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COMPASS Amendment #2 FY2017-2021 Regional Transportation Improvement Program

Per Staff Review, January 27, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19345	Bridge Repairs, Ada and Boise Counties - FY2020 <u>FY2019</u>	2017	10						10
	Funding Source: Bridge Preservation Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada County on I-184: Emerald Street; on I-84: Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange; and on SH-21: Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) (Federal = \$3,211,000) Update the locations of bridge segments to include I-184 and SH-21. Update name to match funding. No change to funding.	2018	5						5
		2019					450	3000	3450
		2020							0
		2021							0
		PD							0
		SUM	15	0	0	0	450	3000	3465

Per ITD, February 1, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19602	I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon	2017	0 <u>-2</u>				265	<u>3784</u> <u>5784</u>	<u>4049</u> <u>6047</u>
	Funding Source: Restoration Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer. (Federal = \$5,580,000) Increase CN by \$2,000,000 and decrease PE by \$2,000 to cover new cost estimate. Funds from ITD district balancing. (45% increase)	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	0 <u>-2</u>	0	0	0	265	<u>3784</u> <u>5784</u>	<u>4049</u> <u>6047</u>

PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KN = Key Number

RTAC AGENDA ITEM V-B

DATE: February 22, 2017

Topic: Rank Applications for FY2018-2022 TIP and FY2018 CIM Implementation Grants

Request/Recommendation:

COMPASS staff requests RTAC rank projects eligible for federal aid and also recommend ranking of projects to be funded in the *Communities in Motion* (CIM) Implementation Grant Program.

Background/Summary:

A total of 87 applications were received; 41 applications are eligible for local federal aid programs or CIM Implementation Grant funding.

The following information is provided with this memo and/or online:

- Brief summary of each project eligible for local federal-aid or CIM Implementation Grant funds, as well as eligibility (Attachment 1)
- Ranking Matrix (Attachment 2), including a brief synopsis of most questions on the Phase I and Phase II applications
- Paired comparison ranking sheets, including application criteria questions for consideration (Attachment 3)
 - The application criteria is included on the score sheets to remind RTAC members of criteria and data that should be considered while ranking each project in the paired comparison process. This criteria was recommended by the RTAC subcommittee and is designed to provide objective measurements to compare projects. Results of RTAC ARS rankings will be available upon request.
- Application submissions are online:
https://www.dropbox.com/sh/fl8cv6yhpexec95/AAA_fkLo6pUYZ72-cLJF1UPa?dl=0

After projects are ranked, staff will make recommendations on options for programming based on available funding in different programs and seek RTAC recommendation and COMPASS Board action is based on the following timeline:

- February 22, 2017 – RTAC ranks all applications and recommends CIM Implementation Grants
- March 15, 2017 – Optional RTAC workshop to preview staff's federal funding plan recommendations (programming)
- April 4, 2017 – RTAC recommends draft programming COMPASS programs
- May 24, 2017 – RTAC review Draft FY2018-2022 Transportation Improvement Program (TIP) - this will include ITD projects and transit projects
- June 19, 2017 – Board review Draft FY2018-2022 TIP
- July 17 through August 15, 2017 – Public comment period
- August 23, 2017 – RTAC recommend FY2018-2022 TIP
- October 16, 2017 – Board action on FY2018-2022 TIP

Implication (policy and/or financial):

This is the first step for adding new local projects in the FY2018-2022 TIP update process and the FY2018 COMPASS funding cycle for CIM Implementation Grants. The CIM Implementation Grant recommendations will go to the Finance Committee to recommend funding levels for the Unified Planning Work Program.

More Information:

- 1) Attachment 1 – Application Summaries for Ranking
- 2) Attachment 2 – Ranking Matrix
- 3) Attachment 3 – Ranking Sheet
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org or Kathy Parker, Principal Planner, at 475-2240 or kparker@compassidaho.org.

Application Summaries for Ranking

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural
1	Parma	Walker Road Culvert Replacement	Replace a 60-foot by 24-inch 16-gauge steel culvert that runs under Walker Road, a major collector road. In addition, a 12-foot by 50-foot section of oil mat will need to be replaced on Walker Avenue.	\$1,799	CN		X						
2	Parma	Fisk Street Culvert Replacement	Replace a 60-foot by 48-inch culvert that runs under Fisk Avenue. In addition, a 12-foot by 40-foot section of oil mat will need to be replaced once culvert is replaced. Funding will cover the purchase of the 60-foot by 48-inch 16-gauge steel culvert.	\$3,200	CN		X						
7	Parma	Grove Avenue Sidewalks-Part 2	Funding will cover the cost of framing, concrete and finish work of the concrete. This project would also involve lengthening an ADA compliant sidewalk through the length of Parma by adding approximately 140-feet of length commencing at Fouch Street East to the asphalt parking lot of Point S Tire Shop on the north side of Grove Avenue. The new concrete will require the removal of about 10-feet of curbing to create a curb ramp with ADA detectable warning tile.	\$11,850	CN		X					X	
9	Garden City	Bike Work Stations	Four bike work stations along the greenbelt in Garden City at activity centers near regionally significant biking routes.	\$12,500	CN		X	X			X	X	

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types								
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural	
11	TVT	5310 Rural Purchase/ Acquisition of Service for the City of Melba	Purchases rides for seniors and persons with disabilities, Monday through Friday, except designated holidays. This enables access to the senior center, medical appointments, social and recreational opportunities, etc. 2,100 annual rides will be provided.	FY2018 - \$20,000 FY2019 - \$21,250	NI									X
12	TVT	5311 Rural Demand Response Service in Canyon County	Provide demand response service that operates Monday through Friday except designated holidays from 6:00 am until 6:00 pm in rural Canyon County. Providing 40% match.	FY2018 - \$1,201,608 Req=\$723,504 FY2019 - \$1,336,108 Req=\$795,854	NI									X
13	Kuna	Phase II of the Downtown Kuna Revitalization project	Phase II includes two blocks of Main Street from Avenue C to Avenue A, linking the current revitalization project (Phase I) to the new roundabout at Linder Road and Main Street in downtown Kuna.	\$1,668,000 request \$500,000	CN			X	X		X	X		
14	Kuna	Kuna 4th Street Planning Project	Requesting professional planning services to determine details of streetscape material and inadequate infrastructures, identify priority pedestrian and bicycle access, and organize utility improvements in downtown Kuna.	\$30,000 Est.	ST		X							
15	Kuna	Downtown Parking Lot Project	The parking lot is dirt and deteriorated asphalt. The City of Kuna is interested in the potential for innovative designs including creative solar energy options, lighting, electric car charging, impervious asphalt, landscaping islands, and covered areas that could be used for the Kuna Farmer's Market and other events.	\$20,000 Est.	ST/ CN		X							

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural
16	Boise State	Boise State University Transportation Demand Management Study	Create a comprehensive Transportation Demand Management (TDM) Study for Boise State University, including all TDM measures requiring consideration within and around Boise State University.	\$100,000	ST			X					
17	Boise State	Boise State Solar Crosswalk on Theater Lane on Boise State Campus	Provide a highly visible, interactive project on the Boise State campus promoting safe ped/bike facilities, by using Idaho State Technology and green innovation. This location connects regional commute patterns to the Boise Greenbelt. Seeking purchase and installation funds.	\$144,000	CN			X			X	X	
18	Boise State	Boise State Campus Wayfinding	Provide comprehensive wayfinding across Boise State's campus, accommodating pedestrians, cyclists, first-time visitors, and vehicles alike. Boise State has a final design for the complete "sign family" – the various types of signs - and is currently working with a transportation consultant to assist with location and content. While the plan is being completed, current needed signs can be constructed/installed.	\$1,550,000 (scalable)	CN		X	X			X	X	
19	Meridian	Roadway Lighting - SH 55/Eagle Road Project Development	Design and construct continuous roadway lighting on Eagle Road between Overland Road and the northern city limits. The first phase of the project will include designing continuous lighting that meets ANSI/IES RP-8-14 guidelines for lighting on a major arterial. The second phase will include construction of said lighting.	\$935,000	CN			X			X	X	

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/Rural	TAP-TMA	TAP-State	FTA Rural
20	Eagle	Bicycle and Pedestrian Bridge over the North Channel of the Boise River	Project will provide north/south connectivity of existing bike/pedestrian paths in the surrounding communities as well as overall connectivity with the local neighborhoods, businesses, public recreation facilities, and with downtown City of Eagle. In coordination with ITD. <u>Completed Project Development Program.</u>	\$1,299,000	CN			X			X	X	
21	Eagle	Exercise Equipment along Plaza Drive Extension	Install outdoor exercise stations on concrete pads along the approximate ½ mile of the Plaza Drive extension. 1-2 pieces of equipment will be placed on the five pads to allow for residents and visitors of Eagle to exercise and walk along this route. <u>Plan completed through CIM Implementation Grant Program.</u>	\$30,716	CN		X						
25	ACHD and Garden City	Pedestrian Crossing of Chinden at 43rd Street	Install a pedestrian hybrid beacon controlled crossing of Chinden Boulevard at 43rd Street. Worked with ITD on parameters.	\$203,000	CN			X			X	X	
29	ACHD	Linder Road and Porter Street Crossing and Sidewalk Gap Project	Design and construction of approximately 675' of asphalt pathway along the west side of Linder Road near Porter Street in Kuna. This would also install an enhanced pedestrian crossing (with rectangular rapid flashing beacon/RRFB) to cross Linder at Porter.	\$222,000	CN				X			X	

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/Rural	TAP-TMA	TAP-State	FTA Rural
34	Eagle	Interim Ped/Bike safety on SH-55 from Colchester to Eagle River	Raised safety curb, candles, painted sharrows, and a 20-foot-long pathway connection to the existing shoulder along Eagle Road/SH-44 for pedestrians and bikes across the Boise River until bike/ped bridge is constructed. Funding will cover all aspects of the project. In coordination with ITD.	\$304,000	CN			X			X	X	
41	Wilder	Avenue B and C Sidewalk Project	Construct curb, gutter, and sidewalks on Avenue B and C in the City of Wilder.	\$30,000 (requested \$25,000)	CN	X	X					X	
43	Melba	Wayfinding Sign Design and Construction	For information kiosks containing information regarding byways and nearby sights such as Silver City, Celebration Park, Map Rock, Guffey Bridge, Walter's Ferry Swan Falls, Birds of Prey and the Melba Community Museum.	\$1,200	CN	X	X						
45	Boise School District	School Crosswalk Signage	In-crosswalk signage to bring improved safety and visibility to crosswalks nearby schools.	\$31,000	CN						X	X	
46	VRT	Acquisition of Service – Rural Areas	Acquisition of Service in the rural portions of Ada County and Canyon County. The grant funds will contribute towards the cost of transportation for persons that are age 65 and older and persons with disabilities. Trips provided between rural areas and small or large urbanized areas and return.	\$85,000	NI								X

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/Rural	TAP-TMA	TAP-State	FTA Rural
55	Meridian	SH 55/Eagle Road Pedestrian & Bicycle Improvements	Construction of continuous pedestrian facilities on SH-55 (Eagle Road) including sidewalk and lighting between Overland Road and Chinden Boulevard – 5 miles. Specifically, the request is to design and construct 10-foot wide concrete sidewalk/pathway detached from the vehicular travel lanes with associated pedestrian (historic) lighting and ADA compliant ramps. In coordination with ITD. <u>Completed Project Development Program.</u>	\$2,950,000 (phaseable)	CN			X			X	X	
56	VRT/YMCA	Valley Regional Transit/Treasure Valley Family YMCA Safe Routes to School	Treasure Valley Family YMCA (YSR2S) will continue to utilize the 5 E's (education, encouragement, engineering, enforcement and evaluations) for successful programming, with a primary focus on education and encouragement. YSR2S will develop and implement pedestrian and bicycle education and encouragement activities in Boise and West Ada School Districts.	\$159,000 FY2021 and PD	NI			X			X		
57	VRT	Public Transportation Rolling Stock	The maintaining of rolling stock listed in this project are required to provide safe and secure public transportation to the region, have a State of Good Repair overall score lower than 2.5 out of 5.0, and are needed to provide reliable public transportation to Ada and Canyon counties. Includes BSU Vehicles.	\$14,665,000 18-\$1,540,000 19-\$309,875 20-\$1,936,700 21-\$1,835,840 22-\$1,374,931 PD-\$1,432,329	NI			X					
61	Caldwell	Charging Station – Downtown Caldwell	Construction of two electric car charging stations in downtown Caldwell. It is desired that funding covers environmental, planning, design, procurement, and construction.	\$156,000	CN				X				

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural
62	Caldwell	Pedestrian Pathway – Plymouth Street to the Boise River	Construction of a 10-foot-wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 2,000LF and 2.5" thick. Funding would cover environmental, planning, design, procurement, and construction.	\$276,000	CN				X			X	
63	Caldwell	Pedestrian Pathway – Ustick Road to Homedale Road	Construction of a 10' wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 4,900LF and 2.5" thick.	\$306,000	CN				X			X	
64	Caldwell	Indian Creek Multimodal Pathway	Construct a 15-foot multimodal pathway for bicyclists and pedestrians on the south side of Arthur Street. The pathway will be constructed inside of the existing City easements. Additionally, street lighting will be added along the pathway.	\$741,000	CN				X			X	
65	Caldwell	Wayfinding for Pathways and Points of Interest	Conduct a Wayfinding for Pathways and Points of Interest study to determine the best types of signage and appropriate locations for signage that will assist residents and visitors in locating key sites within the City.	\$20,000 Est.	ST	X	X						
66	Caldwell	Montana Avenue Pedestrian Improvements	Enhance pedestrian safety and walkability, including sidewalks from Syringa Middle School to Spruce Street on the west side of Montana Avenue. Place Rectangular Rapid Flashing Beacons at Montana crossings at Alder Street and Spruce.	\$531,000	CN				X			X	

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural
69	Boise	Fairview Avenue Greenbelt Ramp	Design and construct an ADA-compliant, concrete, multi-use pathway ramp connecting the south side Greenbelt to the existing bike lane on Fairview Ave. The ramp will be located entirely within the ACHD and ITD right-of-way. The ramp will be 12-feet wide and approximately 200-feet in length. A small section of block retaining wall construction is anticipated.	\$81,000	CN		X	X			X	X	
80 A	Canyon HD, Caldwell	Canyon County Road Maintenance - A – Midway Road Rehabilitation	Rehabilitate and install paved shared-use shoulders on Midway Road between Karcher Road (SH-55) and Caldwell Boulevard (I-84B) in Canyon County.	\$1,279,000	CN				X				
80 B	Nampa	Canyon County Road Maintenance –B – Cherry Lane Rebuild	Rebuild Cherry Lane between Franklin Boulevard and 11th Avenue North.	\$1,298,000	CN				X				
81	Nampa	Sherman Elementary Bike/Ped Improvements	Improve pedestrian and bicycle safety near Sherman Elementary, to specifically address a Type A injury accident at the intersection of Lincoln Avenue and South Powerline Road. Includes sidewalk, rapid flashing beacon, ramps, lighting, signage, and striping.	\$493,000	CN				X			X	
83	Nampa	West Middle School Pedestrian Improvements	Pedestrian improvements along Blaine Avenue from Midland Boulevard to Skye Drive. Includes sidewalk and pedestrian ramps, and a rapid flashing beacon to increase safety.	\$376,000	CN				X			X	
85	COMPASS	Travel Survey Data Collection	Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.	FY2020 - \$150,000 FY2021 - \$700,000	NI			X	X				

Ref No.	Applicant	Project Request	Brief Description	Amount	Type	Eligible Fund Types							
						PDP	CIM	STP-TMA	STP-U	LHTAC/ Rural	TAP- TMA	TAP- State	FTA Rural
86	COMPASS	Communities in Motion 2050	Major update to the regional long-range transportation plan. Includes: transportation /land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing	FY19-\$50,000 FY20- \$4,000 FY20-\$51,000 FY21-\$60,000 FY21-\$25,000 FY22-\$72,000	ST			X	X				
87	COMPASS	Communities in Motion 2050 2.0	Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management, and ITS Plan Update (FY2024); public involvement (PD); graphics and editing (PD); printing (PD)	PD - \$407,000	ST			X	X				
89	ACHD	Commuteride Van Replacements	For vanpools that start or are wholly within Ada County. To replace vans used in the Commuteride system in the Boise Urbanized Area.	\$2,310,298	NI			X					
90	VRT	Boise GreenBike System Enhancements	Funds were requested to enhance the BikeShare program for the FY2017 funding cycle; partial funding was awarded. Additional funds were granted through the FY2017 CIM Implementation Grant program. However, \$41,000 remains unfunded. The additional funds will be used to purchase additional enhancements such as bike racks or bicycles as able.	\$42,000	NI		X	X			X		

T:\FY17\600 Projects\685 Resource Development\Phase I App\s\Phase I Apps Received Nov 30 2016\Application Summaries for Ranking.docx

Color Codes CIM only CIM & Federal Federal

	Walker Road Culvert Replacement	Fisk Street Culvert Replacement	Grove Avenue Sidewalk, New and Repair	Bike Work Stations	5310 Rural Purchase/Acquisition of Service Melba	5311 Rural Demand Response Canyon County	Phase II Downtown Kuna Revitalization Project	Kuna 4th Street Planning Project	Downtown Parking Lot Project	Boise State Transportation Demand Management Study	Boise State Solar Crosswalk, Theater Lane	Boise State Campus Wayfinding	Roadway Lighting - SH-55/Eagle Road Project Development	Bike and Ped Bridge over North Channel of Boise River	Exercise Equipment, Plaza Drive Extension, Eagle	Chinden and 43rd Pedestrian Crossing	Linder Road and Porter Street Crossing and Sidewalk Gap	Interim Ped/Bike Safety, SH-55, Colchester to Eagle River	Avenue B and C Sidewalk Project	Wayfinding Sign Design and Construction	School Crosswalk Signage	
Reference Number	#1	#2	#7	#9	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#25	#29	#34	#41	#43	#45	
General																						
Applicant	City of Parma	City of Parma	City of Parma	City of Garden City	Treasure Valley Transit	Treasure Valley Transit	City of Kuna	City of Kuna	City of Kuna	Boise State University	Boise State University	Boise State University	City of Meridian	City of Eagle	City of Eagle	City of Garden City and ACHD	ACHD	City of Eagle	City of Wilder	City of Melba	Boise School District	
Type of project	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Non-Infrastructure	Non-Infrastructure	Infrastructure	Non-Infrastructure (Study)	Non-Infrastructure (Study)	Non-Infrastructure (Study)	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Non-Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Non-Infrastructure
Total cost estimate (adjusted for Phase II)	\$1,799	\$3,200	\$11,850	\$12,500	FY2018 - \$20,000 FY2019 - \$21,250	FY2018 - \$1,201,608 FY2019 - \$1,336,108	\$1,668,000	\$30,000	\$30,000	\$100,000	\$144,000	\$1,550,000 (scalable)	\$1,314,000	\$1,299,000	\$30,716	\$203,000	\$222,000	\$304,000	\$30,000	\$1,200	\$31,000	
Amount Requested	\$1,125	\$2,400	\$10,800	\$10,850	FY2018 - \$16,000 FY2019 - \$17,000	FY2018 - \$723,504 FY2019 - \$795,854	\$500,000	\$27,798	\$20,000	\$92,660	\$131,276	\$1,439,900	\$1,217,552	\$1,203,654	\$30,716	\$188,099	\$205,705	\$281,686	\$25,000	\$1,112	\$28,725	
Support	No	No	No	No	Yes	Yes	No	No	No	No	Yes	No	No	Yes	No	Yes	No	Yes	No	No	No	
Phase I																						
Readiness Project	Idea/Concept	Idea/Concept	Idea/Concept	Idea 75% Public 20% Approve 50% ROW 100%	Plan 100% Public 100%	Plan 100% Public 100%	Idea 100% Plan 100% Public 95% Approve 95% Concept 10% Enviro 10% ROW 95%	Idea only	Idea only	Idea only	Idea 100% Public Yes Approve 100%	Plan - Yes Approve - Yes Prel Design - Yes	Idea/Concept	Idea - Yes Public - 20% Approve - 100% Prel Design - 5% Concept - 100% ROW - 50%	Idea - 100% Public - 100% Approve - 100% Prel Design - 20% ROW - 100% Final Design - 50%	Idea 100% Plan 100% Approve 100% Prel Design 30% Concept 100%	Idea - 100% Plan - 100% Approve - 100%	Idea - 85%	Idea 100% Plan 100% Public 50% ROW 100%	Idea/Concept 25% Public 100% Approve 100%	Idea 90% Public 50% Approve 30%	
Status and timeline	ASAP	ASAP	ASAP	ASAP	2018 and 2019	2018 and 2019	Design 2018/2019, Construction 2020 (or sooner)	Depends on project development	Depends on project development	1 1/2 months to bid, up to 6 months for study	2017-2018	ASAP	Ideally, design 2018 and Construction 2020	ASAP	ASAP. Construction on extension begins spring 2017	ASAP	ASAP	Based on ITD's Schedule	April to August 2018	ASAP	ASAP	
Match available	37%, including labor and equipment (\$674)	25%, including labor and equipment (\$800)	8.9% (\$1,050)	13.2%, plus in-kind match (\$1,650)	20% (\$4,000 / \$4,250)	FY2018 - \$478,104 FY2019 - \$540,254	56%, including match for \$300,000 secured (\$927,000)	7.34% (\$2,202)	33% (\$10,000)	7.34% (\$7,340)	8.88% (\$12,723)	7.34% (\$110,100)	7.34% (\$96,447), based on letter of commitment	7.34%, (\$95,346)	In-Kind (concrete pads and walkways)	7.34% (\$14,901)	7.34% (\$16,295)	7.34% (\$22,314), at minimum	17% (\$5,000)	7.34% (\$88)	7.34% (\$2,275)	
Map	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Match Commitment	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Performance measures	Maintenance Transp Infrastructure Transp Safety Comm Infrastructure Health	Maintenance Transp Infrastructure Transp Safety Comm Infrastructure Health	Transp Safety Environmental Land Use Comm Infrastructure Open Space Farmland	Transp Infrastructure Congestion Transp Safety Land Use Comm Infrastructure Open Space	Maintenance Transp Infrastructure Transp Safety Environmental Health Support	Maintenance Transp Infrastructure Transp Safety Environmental Health Support	Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland Support	Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland Support	Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland Support	Transp Infrastructure Congestion Freight Transp Safety Environmental Land Use Open Space Farmland Support	Congestion Transp Safety Environmental Land Use Health Open Space Farmland Support	Transp Safety Environmental Land Use	Transp Infrastructure Congestion Freight Transp Safety Environmental Land Use Comm Infrastructure Health Open space Farmland	Transp Infrastructure Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland	Transp Safety Environmental Land Use Comm Infrastructure Open Space	Transp Safety Environmental Comm Infrastructure Health Open Space	Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland	Transp Safety Environmental Comm Infrastructure Health Farmland	Open Space	Reliability Safety Environmental Health		
Phase II (All)	Not needed	Not needed	Not needed	Not needed	Not needed	Not needed		Not needed	Not needed						Not needed				Not needed	Not needed		
Project rank	1 of 3	2 of 3	3 of 3	1 of 1	2 of 2	1 of 2	1 of 3	3 of 3	2 of 3	2 of 3	3 of 3	1 of 3	2 of 2	1 of 2		2 of 3	3 of 3	2 of 2	1 of 1	1 of 1	1 of 1	

	Walker Road Culvert Replacement	Fisk Street Culvert Replacement	Grove Avenue Sidewalk, New and Repair	Bike Work Stations	5310 Rural Purchase/Acquisition of Service Melba	5311 Rural Demand Response Canyon County	Phase II Downtown Kuna Revitalization Project	Kuna 4th Street Planning Project	Downtown Parking Lot Project	Boise State Transportation Demand Management Study	Boise State Solar Crosswalk, Theater Lane	Boise State Campus Wayfinding	Roadway Lighting - SH-55/Eagle Road Project Development	Bike and Ped Bridge over North Channel of Boise River	Exercise Equipment, Plaza Drive Extension, Eagle	Chinden and 43rd Pedestrian Crossing	Linder Road and Porter Street Crossing and Sidewalk Gap	Interim Ped/Bike Safety, SH-55, Colchester to Eagle River	Avenue B and C Sidewalk Project	Wayfinding Sign Design and Construction	School Crosswalk Signage	
Reference Number	#1	#2	#7	#9	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#25	#29	#34	#41	#43	#45	
New or existing project				Existing			Existing			New	New	New	New	New		New	Existing	New				New
Other attempts				Current funding local/other. Cycling Alliance providing one station. City purchased one station, other grants submitted to Whole Foods and Together Treasure Valley grants.			CDBG, ACHD, TAP-State			No	TAP-Statewide	Tried through university budget, but critical building systems (roofs/HVAC) took priority	No	No		No	Local - would like to advance if other funding is available prior to 2021.	No				N/A
Improve safety				Yes			Yes			Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes				Yes
In EJ or economically distressed area				Minority Populations, Low Income and Economically Distressed Areas			No			Minority Populations, Low Income, and Economically Distressed Areas	Minority Populations, Low Income, and Economically Distressed Areas	Partial Low Income Area	No	No		Minority Populations, Low Income and Economically Distressed Areas	No	No				Partial Minority Populations, Low Income and Economically Distressed Areas
Environmental issues				No						N/A	No	100 year flood zone	100 meter pollution zone	Boise River floodplain and floodway		No	No	No				N/A
Check list items																						
Resolution, letter, minutes				Yes			Yes			Yes	Yes	Yes	Yes	No		Yes	Yes	No				Yes
Budget summary worksheet				No			Yes			No	No	No	Yes	Yes		No	No	Yes				Yes
ITD form 0414				Yes			Yes			No	No	No	Yes	No		No	No	Yes				Yes
ITD form 1150				No			Yes			No	No	No	Yes	Yes		Yes	Yes	Yes				Yes
ITD form 2435				Yes			Yes			No	No	No	Yes	Yes		Yes	Yes	Yes				Yes
COMPASS form FA100				Yes			Yes			No	No	No	Yes	No		No	No	No				Yes
Phase II Road/Bridge Maintenance																						
Functional Classification																						
Life cycle cost																						
Pavement condition/ bridge rating																						
Current roadway volume																						
Freight corridor																						
Alternative modes																						
Congestion mitigation																						
Phase II Alternative Transportation (Capital)																						

	Walker Road Culvert Replacement	Fisk Street Culvert Replacement	Grove Avenue Sidewalk, New and Repair	Bike Work Stations	5310 Rural Purchase/ Acquisition of Service Melba	5311 Rural Demand Response Canyon County	Phase II Downtown Kuna Revitalization Project	Kuna 4th Street Planning Project	Downtown Parking Lot Project	Boise State Transportation Demand Management Study	Boise State Solar Crosswalk, Theater Lane	Boise State Campus Wayfinding	Roadway Lighting - SH-55/Eagle Road Project Development	Bike and Ped Bridge over North Channel of Boise River	Exercise Equipment, Plaza Drive Extension, Eagle	Chinden and 43rd Pedestrian Crossing	Linder Road and Porter Street Crossing and Sidewalk Gap	Interim Ped/Bike Safety, SH-55, Colchester to Eagle River	Avenue B and C Sidewalk Project	Wayfinding Sign Design and Construction	School Crosswalk Signage	
Reference Number	#1	#2	#7	#9	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#25	#29	#34	#41	#43	#45	
Primary trip purposes							Shopping, health/medical, employment, civic engagement, recreation				Nutrition/ groceries, shopping, health/medical, employment, civic engagement, recreation		Nutrition/ groceries, shopping, health/medical, employment, civic engagement, recreation	Nutrition/ groceries, shopping, employment, civic engagement, recreation				Nutrition/ groceries, shopping, employment, civic engagement, recreation				
Local or regional							Local				Local		Local	Local				Local				Local
Land purchase							No land purchase				Sponsor owns ROW		Needs land purchase easements from land owners, agreements for ROW needed from separate agency	No land purchase, agreements for ROW from separate agency				No land purchase, agreements for ROW needed from separate agency				No land purchase
Supports existing services							Combination of improvements create safe pedestrian route and improved roadways				Less than .2 miles from Greenbelt and Friendship Bridge. Connects bike and walking paths to bus system and Student Union.		Ties into nearby sidewalks, pathways and bus routes.	Connectivity to park and ride and commuter bus services along SH-44 corridor				connectivity to park and ride and commuter bus services along SH-44 corridor				Project supports options for students walking to and from school
Current volume							Roadway - 6634 (24 hour count) Bicycle - 56/daily Pedestrian - 150/daily				Roadway - 25/hour Bicycle - 75/hour Pedestrian - 1000/hour (Peak)		Roadway - 49,265 ADT Bicycle - unknown Pedestrian - unknown	Roadway - 36,532 AADT (2015) Bicycle - 58,685 (2016) Pedestrian - 114,551 (2016)				Roadway - 36,532 AADT (2015) Bicycle - 58,685 (2016) Pedestrian - 114,551 (2016)				N/A
Elements included							upgrades to roadway, bicycle, and pedestrian				Upgrade roadway, bicycle, pedestrian, public transportation		Upgrades to roadway, bicycle, pedestrian, and public transportation	Add bicycle and pedestrian, upgrade pedestrian				Add bicycle and pedestrian, upgrade pedestrian				Upgrade pedestrian
If TAP, D3 contacted							Yes, Blaine				Yes, Blaine		D3 staff involved, not Blaine	Yes, Blaine				D3 staff involved, not Blaine				No
Owned or leased							Owned				Owned		Owned	N/A								Owned
Phase II Planning and Special Studies																						
Local or regional										Local		Local										
Leads to congestion mitigation										Study will set routes and procedures for Boise State daily and event traffic		No										
Help achieve goals in CIM										economic development		Economic development, community infrastructure, transportation										
Includes which modes										Auto, freight, bicycle, pedestrian, public transportation		Auto, bicycle, pedestrian										
For federal requirements										No		No										

	Walker Road Culvert Replacement	Fisk Street Culvert Replacement	Grove Avenue Sidewalk, New and Repair	Bike Work Stations	5310 Rural Purchase/Acquisition of Service Melba	5311 Rural Demand Response Canyon County	Phase II Downtown Kuna Revitalization Project	Kuna 4th Street Planning Project	Downtown Parking Lot Project	Boise State Transportation Demand Management Study	Boise State Solar Crosswalk, Theater Lane	Boise State Campus Wayfinding	Roadway Lighting - SH-55/Eagle Road Project Development	Bike and Ped Bridge over North Channel of Boise River	Exercise Equipment, Plaza Drive Extension, Eagle	Chinden and 43rd Pedestrian Crossing	Linder Road and Porter Street Crossing and Sidewalk Gap	Interim Ped/Bike Safety, SH-55, Colchester to Eagle River	Avenue B and C Sidewalk Project	Wayfinding Sign Design and Construction	School Crosswalk Signage
Reference Number	#1	#2	#7	#9	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#25	#29	#34	#41	#43	#45
Information for federal elements										No		No									

Acquisition of Service - Canyon County Rural Areas		Eagle Road Bicycle/ Pedestrian Improvements	Safe Routes to School Ada County	Public Transportation Rolling Stock	Charging Stations - Downtown Caldwell	Pedestrian Pathway - Plymouth Street to Boise River	Pedestrian Pathway - Ustick Road to Homedale Road	Indian Creek Multimodal Pathway	Wayfinding for Pathways and Points of Interest	Montana Avenue Widening and Pedestrian Improvements	Fairview Avenue Greenbelt Ramp	Canyon County Road Maintenance A - Midway Road Rehabilitation	Canyon County Road Maintenance B - Cherry Lane Rebuild	Sherman Elementary Bike/Ped Safety Improvements	West Middle School Pedestrian Safety Improvements	Travel Survey Data Collection	Communities in Motion (2050)	Communities in Motion (2050 2.0)	Commuteride, Van Replacements	Boise GreenBike
#46	Reference Number	#55	#56	#57	#61	#62	#63	#64	#65	#66	#69	#80A	#80B	#81	#83	#85	#86	#87	#89	#90
General																				
Valley Regional Transit	Applicant	City of Meridian	Valley Regional Transit	Valley Regional Transit	City of Caldwell	City of Caldwell	City of Caldwell	City of Caldwell	City of Caldwell	City of Caldwell	City of Boise	Canyon Highway District and City of Caldwell (Joint Nampa Urbanized Area Maintenance)	City of Nampa (Joint Nampa Urbanized Area Maintenance)	City of Nampa	City of Nampa	COMPASS	COMPASS	COMPASS	ACHD	Valley Regional Transit
Non-Infrastructure	Type of project	Infrastructure	Non-Infrastructure	Non-Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Non-Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Non-Infrastructure	Non-Infrastructure	Non-Infrastructure	Non-Infrastructure	Non-Infrastructure
\$85,000	Total cost estimate (adjusted for Phase II)	\$3,234,000 (phaseable)	FY2021 - \$159,000 PD - \$159,000	\$14,664,675	\$156,000	\$276,000	\$306,000	\$741,000	\$20,000	\$531,000	\$81,000	\$1,279,000	\$1,298,000	\$493,000	\$376,000	FY2020 - \$150,000 FY2021 - \$700,000	FY2019 - \$50,000 FY2020 - \$55,000 FY2021 - \$85,000 FY2022 - \$72,000	\$407,000	\$2,310,298	\$42,000
\$68,000		\$2,996,624	FY2021 - \$147,329 PD - \$147,329	\$14,455,000 19-\$309,875 20-\$1,936,700 21-\$1,835,840 22-\$1,374,931 PD-\$1,432,329	\$144,550	\$255,742	\$283,540	\$686,611	\$20,000	\$492,025	\$75,055	\$1,185,121	\$1,202,727	\$456,814	\$348,402	FY2020 - \$138,990 FY2021 - \$648,620	FY2020 - \$50,036 FY2021 - \$55,596 FY2022 - \$69,495 PD - \$67,642	\$377,126	\$2,131,481	\$38,917
No	Support	No	Yes	Yes	No	No	Yes	No	No	No	No	No	No	Yes	Yes	No	No	No	No	No
Phase I																				
Idea 100% Approve 100%	Readiness Project	Idea 100% Plan 100% Public 50% Prelim Des 100% Concept 100% ROW 50%	Idea 100% Approve 100%	Plan 33% Approve 33% Concept 33% PS&E 100%	Approve 100%	Approve 100% ROW/Ease 100%	Approve 100% ROW/Ease 50%	Plan 100% Prelim Des 10% ROW/Ease 100%	Idea 100% Plan 100% PS&E 100%	Idea - Yes Plan - Yes Public - Yes Approve - Yes ROW - Yes	Idea 100% Approve 0% Prelim Des 15%	Idea - 100% Plan - 75% Public - 40% Approved - 25%	Idea - 100% Plan - 75% Public - 40% Approved - 25%	Idea - 100% Plan - 100% Public - 10%	Idea - 100% Plan - 100% Public - Yes	Idea - 100%	Idea - 100%	Idea - 100%	Idea - 100%	Idea - 100%
ASAP	Status and timeline	Design 2018 ROW 2019 Construction 2020/2021	2021 and PD	2018-2021	ASAP	ASAP	ASAP	Will take about 18-24 from design to completion.	ASAP	ASAP	2018 or 2019	Design can start as early as 2018	Design can start as early as 2018	as early as January 2017 - complete within 9 months	as early as January 2017 - complete within 9 months	2020 and 2021	2020 through PD	PD	2017 through 2021	2017
20% (\$17,000)	Match available	7.34% (\$237,375), based on commitment letter	7.34% (\$11,670), based on commitment letter	7.34% FY2018 - \$113,036 FY2019 - \$22,754 FY2020 - \$142,176 FY2021 - \$134,762	7.34% (\$11,450)	7.34% (\$20,258)	7.34% (\$22,460)	7.34% (\$54,389)	In-Kind	7.34% (\$38,975)	7.34% (\$5,945)	7.34% (\$93,879)	7.34% (\$95,273)	7.34% (\$36,186)	7.34% (\$27,598)	7.34% FY2020 - \$11,010 FY2021 - \$51,380 PD - \$5,358	7.34% FY2020 - \$3,964 FY2021 - \$4,404 FY2022 - \$5,505 PD - \$5,358	7.34% (\$29,874)	7.34% (\$169,576)	7.34% (\$3,083)
N/A	Map	Yes	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Coming	Match Commitment	Yes	Yes - YMCA	Yes	Yes	Yes	Yes	Yes	See Above	Yes	Yes	Yes	Coming	Yes	Yes	Yes	Yes	Yes	Yes	Coming
Transp Infrastructure Congestion Environmental Health Farmland Support (Pub Trans)	Performance measures	Transp Infrastructure Congestion Transp Safety Environmental Land Use Comm Infras Health Open Space Farmland	Congestion Support (Pub Trans)	Maintenance Transp Infrastructure Congestion Transp Safety Environmental Land Use Housing Health	Transp Infrastructure Congestion Transp Safety Environmental Land Use Farmland	Transp Infrastructure Congestion Transp Safety Environmental Open Space Farmland	Transp Infrastructure Congestion Transp Safety Environmental Open Space Farmland	Transp Safety Environmental Land Use Comm Infrastructure Open Space Farmland Support	Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland	Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland	Transp Infrastructure Congestion Transp Safety Environmental Land Use Comm Infrastructure Health Open Space Farmland	Maintenance Congestion Freight Transp Safety Environmental Land Use Comm Infrastructure Health Farmland Support	Maintenance Congestion Freight Transp Safety Environmental Land Use Comm Infrastructure Health Farmland Support	Congestion Transp Safety Environmental Comm Infrastructure Health Farmland	Congestion Transp Safety Environmental Comm Infrastructure Health Open Space Farmland	Support	Support	Support	Maintenance Transp Infrastructure	Transp Infrastructure Health
Not needed	Phase II (All)								Not needed											
3 of 4	Project rank	1 of 2	1 of 4	2 of 4	5 of 5	4 of 5	3 of 5	2 of 5		1 of 5	1 of 1	1 of 2	2 of 2	4 of 5	5 of 5	2 of 3	1 of 3	3 of 3	1 of 3	4 of 4

Acquisition of Service - Canyon County Rural Areas	Reference Number	#55	#56	#57	#61	#62	#63	#64	#65	#66	#69	#80A	#80B	#81	#83	#85	#86	#87	#89	#90	
	New or existing project	New	New	Existing	New	New	New	New		New	New	New	New	New	New	New	New	New	Existing	Existing	
	Other attempts	Project Development in 2016	No	Will review re-tanking process to extend life of other rolling stock vehicles	No	No	No	No	No	No	No	No	city budget request	TAP- one-time safety	TAP - one-time safety	No	No	No	Funds were requested in FY2017 and received partial funding.	Funds were requested in FY2017 and received partial funding.	
	Improve safety	Yes	Yes	Yes	No	No	Yes	No		Yes	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	Yes	N/A	
	In EJ or economically distressed areas	No	Partial Minority Populations, low income and economically distressed areas	Minority Populations, Low Income and Economically Distressed Areas	Low Income and Economically Distressed Areas	Minority Populations	Minority Populations	Low Income and Economically Distressed Areas		Low Income Area	No	Minority Populations and Economically Distressed Area	Partial Economically Distressed Area	Economically Distressed Area	Economically Distressed Area	Partial	Partial	Partial	Partial Minority Populations, Low Income, and Economically Distressed Areas	Low Income Area	
	Environmental issues	Agricultural land, historic unassessed properties, within 100 meter pollution zone	N/A	N/A	Historic point, historic structure, flood zone, remediation, storage tank, public park, 500 year flood	Historic structure, flood zone, wetland, river, public space, slope, 500 year flood	Agricultural land	Historic, flood zone, remediation, storage tank, public park, 500 year flood		Agricultural land	Historic trail, 500 year flood zone, wetland, river, remediation, storage tank LUST, public space, slope, sensitive buffer	Indian Creek watershed, vulnerable groundwater, tanks, 2 streams and 5 irrigation laterals, Elijah Drain, and Moses Drain	Nothing identified	public park, remediation, storage tank, tanks LUST	public park and ag land near project area	N/A	N/A	N/A	N/A	N/A	Historical Points, Structures, and District
	Check list items																				
	Resolution, letter, minutes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
	Budget summary worksheet	Yes	Yes	No	No	No	No	No	No	No	Yes	Yes	No	Yes	Yes	No	No	No	No	No	
	ITD form 0414	Yes	Yes	Yes	No	No	No	No	No	No	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Coming	
	ITD form 1150	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
	ITD form 2435	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
	COMPASS form FA100	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	
	Phase II Road/Bridge Maintenance																				
	Functional Classification											Collector	Principal Arterial								
	Life cycle cost											40-year pavement life - \$2,213,000 (2016)	Not determined								
	Pavement condition/bridge rating											PCI - 61 (scale 1-100) primary distress transverse and longitudinal cracking	PCI = 45 (scale 1-100)								
	Current roadway volume											4,235 ADT (2016)	3,787/day (2012)								
	Freight corridor											No	No								
	Alternative modes											Add bicycle and pedestrian, upgrade pedestrian	N/A								
	Congestion mitigation											N/A	Yes - two left turn movements								
	Alternative Transportation (Capital)																				

Acquisition of Service - Canyon County Rural Areas		Eagle Road Bicycle/ Pedestrian Improvements	Safe Routes to School Ada County	Public Transportation Rolling Stock	Charging Stations - Downtown Caldwell	Pedestrian Pathway - Plymouth Street to Boise River	Pedestrian Pathway - Ustick Road to Homedale Road	Indian Creek Multimodal Pathway	Wayfinding for Pathways and Points of Interest	Montana Avenue Widening and Pedestrian Improvements	Fairview Avenue Greenbelt Ramp	Canyon County Road Maintenance A - Midway Road Rehabilitation	Canyon County Road Maintenance B - Cherry Lane Rebuild	Sherman Elementary Bike/Ped Safety Improvements	West Middle School Pedestrian Safety Improvements	Travel Survey Data Collection	Communities in Motion (2050)	Communities in Motion (2050 2.0)	Commuteride, Van Replacements	Boise GreenBike	
#46	Reference Number	#55	#56	#57	#61	#62	#63	#64	#65	#66	#69	#80A	#80B	#81	#83	#85	#86	#87	#89	#90	
	Primary trip purposes	Nutrition/ groceries, shopping, health/medical, employment, civic engagement, recreation	Nutrition/ groceries, civic engagement, recreation	Nutrition/ groceries, shopping, health/medical, employment, civic engagement, recreation	Employment, civic engagement	Health/medical, civic engagement, recreation	Nutrition/ groceries, health/medical, employment, civic engagement, recreation	Health/medical, employment, civic engagement, recreation		Health/medical, employment, civic engagement, recreation	Nutrition/ groceries, shopping, employment, civic engagement, recreation			Employment and Recreation	Civic Engagement and Recreation						Shopping, Health/Medical, Employment, Civic Engagement, Recreation
	Local or regional	Local	Regional	Local and Regional	Local	Local	Local	Local		Local	Local			Local	Local						Local
	Land purchase	Needs land purchase easements, and agreements from separate agency	N/A	N/A	No land purchase	No land purchase	Needs land purchase	No land purchase		No land purchase	No land purchase, ROW agreements needed from other agency			Sponsor owns dedicated ROW	Easements needed						No land purchase, ROW agreements needed from other agency
	Supports existing services	Nearby sidewalks, pathways, and bus routes that project would tie into.	Regional	Replacement rolling stock in Ada County	High impact initiative to showcase electric vehicles, substantial direct emission reduction, model to scale clean energy	connectivity to parks, schools and grocery stores.	Connectivity and options to parks, schools, and grocery stores.	Connect College of Idaho campus, residential neighborhood and Caldwell Downtown Plaza		additional safe walking routes	Provides additional bike/ped access			.5 mile to nearest bus stop	1.5 miles to nearest bus stop						Additional method for people to get around Downtown Boise.
	Current volume	Roadway - 49,265 ADT, bicycle - 33, pedestrian - unknown	N/A	Fixed Route - 1,185,965 Demand Response - 50,877 Boise State - 27,986	N/A	N/A	N/A	N/A		N/A	Roadway - 13,475 AADA (2014) Bike - 300-500 Ped - 170-1300			only roadway available 6,006 NB and 5,484 SB	8 Bike/42 Ped (1 hour)						7,814 active members
	Elements included	Add and upgrade bicycle and pedestrian and add public transportation	N/A	N/A	N/A	Add bicycle and pedestrian, Upgrade public transportation	Add bicycle and pedestrian, Upgrade public transportation	Add bicycle and pedestrian, Upgrade roadway and public transportation		Upgrade road, bicycle, pedestrian, public transportation	Bicycle and pedestrian			Add bicycle and pedestrian	Add pedestrian						Upgrade bicycle
	If TAP, D3 contacted	D3 staff involved, not Blaine	No	N/A	No	No	No	No		No	No			Yes, Blaine	Yes, Blaine						Previously, Blaine
	Owned or leased	Owned	N/A	Owned	Owned	Owned	Owned	Owned		Owned	Owned			Owned	Owned						Owned
	Phase II Planning and Special Studies																				
	Local or regional															Regional	Regional	Regional			
	Leads to congestion mitigation															N/A	Yes	Yes			
	Help achieve goals in CIM															Econ Development	Sets goals	Sets goals			
	Includes which modes															Auto, freight, public transportation	All modes	All modes			
	For federal requirements															Yes	Yes	Yes			

Acquisition of Service - Canyon County Rural Areas		Eagle Road Bicycle/Pedestrian Improvements	Safe Routes to School Ada County	Public Transportation Rolling Stock	Charging Stations - Downtown Caldwell	Pedestrian Pathway - Plymouth Street to Boise River	Pedestrian Pathway - Ustick Road to Homedale Road	Indian Creek Multimodal Pathway	Wayfinding for Pathways and Points of Interest	Montana Avenue Widening and Pedestrian Improvements	Fairview Avenue Greenbelt Ramp	Canyon County Road Maintenance A - Midway Road Rehabilitation	Canyon County Road Maintenance B - Cherry Lane Rebuild	Sherman Elementary Bike/Ped Safety Improvements	West Middle School Pedestrian Safety Improvements	Travel Survey Data Collection	Communities in Motion (2050)	Communities in Motion (2050 2.0)	Commuteride, Van Replacements	Boise GreenBike
#46	Reference Number	#55	#56	#57	#61	#62	#63	#64	#65	#66	#69	#80A	#80B	#81	#83	#85	#86	#87	#89	#90
	Information for federal elements														Yes	Yes	Yes			

Totals												
1		1 - 2	1 - 7	1 - 9	1 - 14	1 - 15	1 - 18	1 - 21	1 - 41	1 - 43	1 - 65	1 - 69
2		2 - 7	2 - 9	2 - 14	2 - 15	2 - 18	2 - 21	2 - 41	2 - 43	2 - 65	2 - 69	
7		7 - 9	7 - 14	7 - 15	2 - 18	7 - 21	7 - 41	7 - 43	7 - 65	7 - 69		
9		9 - 14	9 - 15	9 - 18	9 - 21	9 - 41	9 - 43	9 - 65	9 - 69			
14		14 - 15	14 - 18	14 - 21	14 - 41	14 - 43	14 - 65	14 - 69				
15		15 - 18	15 - 21	15 - 41	15 - 43	15 - 65	15 - 69					
18		18 - 19	18 - 41	18 - 43	18 - 65	18 - 69						
21		21 - 41	21 - 43	21 - 65	21 - 69							
41		41 - 43	41 - 65	41 - 69								
43		43 - 65	43 - 69									
65		65 - 69										
69												

Total = 66

Agency	Ref	Project
Parma	1	Walker Road Culvert Replacement
Parma	2	Fisk Street Culvert Replacement
Parma	7	Grove Avenue New Sidewalk and Repair
Garden City	9	Garden City Bicycle Station
Kuna	14	Kuna 4 th Street Planning Project
Kuna	15	Downtown Parking Lot Project
Boise State	18	Boise State Campus Wayfinding
Eagle	21	Exercise Equipment along Plaza Drive Extension
Wilder	41	Avenue B and C Sidewalk Project
Melba	43	Wayfinding Sign Design and Construction
Caldwell	65	Wayfinding for Pathways and Points of Interest
Boise	69	Fairview Avenue Greenbelt Ramp

Criteria to consider based on application:

(All applications)

- Is the application for infrastructure (construction) or non-infrastructure (non-construction, such as a study, signage, ITS, purchase)?
- Is the project within a downtown area or major activity center?
- Does the project align with *Communities in Motion 2040* vision and goals?
- Does the estimated cost seem consistent with the project?
- Is the sponsor working with partners and does the project have wide support?
- Is the project ready for funding?
- Does the timeline seem appropriate for the project?
- Has sponsor applied for other sources of funds?
- Has the sponsor committed to funding required local match?
- Will the project help “move the needle” for the *Communities in Motion 2040* performance measures?
- Was the application presented in such a way that you understand the intent of the project?

Ranking Sheet – Regional Transportation Advisory Committee – Federal Eligible Only (some overlap with CIM)

Totals		9 - 11	9 - 12	9 - 13	9 - 16	9 - 17	9 - 18	9 - 19	9 - 20	9 - 25	9 - 29	9 - 34	9 - 45	9 - 46	9 - 55	9 - 56	9 - 57	9 - 61	9 - 62	9 - 63	9 - 64	9 - 66	9 - 69	9 - 80A	9 - 80B	9 - 81	9 - 83	9 - 85	9 - 86	9 - 87	9 - 89	9 - 90				
9																																				
11		11 - 12	11 - 13	11 - 16	11 - 17	11 - 18	11 - 19	11 - 20	11 - 25	11 - 29	11 - 34	11 - 45	11 - 46	11 - 55	11 - 56	11 - 57	11 - 61	11 - 62	11 - 63	11 - 64	11 - 66	11 - 69	11 - 80A	11 - 80B	11 - 81	11 - 83	11 - 85	11 - 86	11 - 87	11 - 89	11 - 90					
12		12 - 13	12 - 16	12 - 17	12 - 18	12 - 19	12 - 20	12 - 25	12 - 29	12 - 34	12 - 45	12 - 46	12 - 55	12 - 56	12 - 57	12 - 61	12 - 62	12 - 63	12 - 64	12 - 66	12 - 69	12 - 80A	12 - 80B	12 - 81	12 - 83	12 - 85	12 - 86	12 - 87	12 - 89	12 - 90						
13		13 - 16	13 - 17	13 - 18	13 - 19	13 - 20	13 - 25	13 - 29	13 - 34	13 - 45	13 - 46	13 - 55	13 - 56	13 - 57	13 - 61	13 - 62	13 - 63	13 - 64	13 - 66	13 - 69	13 - 80A	13 - 80B	13 - 81	13 - 83	13 - 85	13 - 86	13 - 87	13 - 89	13 - 90							
16		16 - 17	16 - 18	16 - 19	16 - 20	16 - 25	16 - 29	16 - 34	16 - 45	16 - 46	16 - 55	16 - 56	16 - 57	16 - 61	16 - 62	16 - 63	16 - 64	16 - 66	16 - 69	16 - 80A	16 - 80B	16 - 81	16 - 83	16 - 85	16 - 86	16 - 87	16 - 89	16 - 90								
17		17 - 18	17 - 19	17 - 20	17 - 25	17 - 29	17 - 34	17 - 45	17 - 46	17 - 55	17 - 56	17 - 57	17 - 61	17 - 62	17 - 63	17 - 64	17 - 66	17 - 69	17 - 80A	17 - 80B	17 - 81	17 - 83	17 - 85	17 - 86	17 - 87	17 - 89	17 - 90									
18		18 - 19	18 - 20	18 - 25	18 - 29	18 - 34	18 - 45	18 - 46	18 - 55	18 - 56	18 - 57	18 - 61	18 - 62	18 - 63	18 - 64	18 - 66	18 - 69	18 - 80A	18 - 80B	18 - 81	18 - 83	18 - 85	18 - 86	18 - 87	18 - 89	18 - 90										
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20		20 - 25	20 - 29	20 - 34	20 - 45	20 - 46	20 - 55	20 - 56	20 - 57	20 - 61	20 - 62	20 - 63	20 - 64	20 - 66	20 - 69	20 - 80A	20 - 80B	20 - 81	20 - 83	20 - 85	20 - 86	20 - 87	20 - 89	20 - 90												
25		25 - 29	25 - 34	25 - 45	25 - 46	25 - 55	25 - 56	25 - 57	25 - 61	25 - 62	25 - 63	25 - 64	25 - 66	25 - 69	25 - 80A	25 - 80B	25 - 81	25 - 83	25 - 85	25 - 86	25 - 87	25 - 89	25 - 90													
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45		45 - 46	45 - 55	45 - 56	45 - 57	45 - 61	45 - 62	45 - 63	45 - 64	45 - 66	45 - 69	45 - 80A	45 - 80B	45 - 81	45 - 83	45 - 85	45 - 86	45 - 87	45 - 89	45 - 90																
46		46 - 55	46 - 56	46 - 57	46 - 61	46 - 62	46 - 63	46 - 64	46 - 66	46 - 69	46 - 80A	46 - 80B	46 - 81	46 - 83	46 - 85	46 - 86	46 - 87	46 - 89	46 - 90																	
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56		56 - 57	56 - 61	56 - 62	56 - 63	56 - 64	56 - 66	56 - 69	56 - 80A	56 - 80B	56 - 81	56 - 83	56 - 85	56 - 86	56 - 87	56 - 89	56 - 90																			
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62		62 - 63	62 - 64	62 - 66	62 - 69	62 - 80A	62 - 80B	62 - 81	62 - 83	62 - 85	62 - 86	62 - 87	62 - 89	62 - 90																						
63		63 - 64	63 - 66	63 - 69	63 - 80A	63 - 80B	63 - 81	63 - 83	63 - 85	63 - 86	63 - 87	63 - 89	63 - 90																							
64		64 - 66	64 - 69	64 - 80A	64 - 80B	64 - 81	64 - 83	64 - 85	64 - 86	64 - 87	64 - 89	64 - 90																								
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69		69 - 80A	69 - 80B	69 - 81	69 - 83	69 - 85	69 - 86	69 - 87	69 - 89	69 - 90																										
80A		80A - 80B	80A - 81	80A - 83	80A - 85	80A - 86	80A - 87	80A - 89	80A - 90																											
80B		80B - 81	80B - 83	80B - 85	80B - 86	80B - 87	80B - 89	80B - 90																												
81		81 - 83	81 - 85	81 - 86	81 - 87	81 - 89	81 - 90																													
83		83 - 85	83 - 86	83 - 87	83 - 89	83 - 90																														
85		85 - 86	85 - 87	85 - 89	85 - 90																															
86		86 - 87	86 - 89	86 - 90																																
87		87 - 89	87 - 90																																	
89		89 - 90																																		
90																																				

Total = 496

Agency	Ref	Project	Type
Garden City	9	Garden City Bicycle Station	Federal-Aid & CIM
TVT	11	5310 Rural for Melba	Federal-Aid Only
TVT	12	5311 Demand Response for Canyon County	Federal-Aid Only
Kuna	13	Kuna Downtown Revitalization, Phase II	Federal-Aid Only
Boise State	16	Boise State Transportation Demand Management Study	Federal-Aid Only
Boise State	17	Boise State Solar Crosswalk	Federal-Aid Only
Boise State	18	Boise State Campus Wayfinding	Federal-Aid & CIM
Meridian	19	Eagle Road Street Lighting, Meridian	Federal-Aid Only
Eagle	20	Bicycle and Pedestrian Bridge over North Channel Boise River	Federal-Aid Only
ACHD	25	Chinden and 43 rd Street Crosswalk	Federal-Aid Only
ACHD	29	Linder and Porter Crosswalk and Sidewalk Gap	Federal-Aid Only
Eagle	34	Interim Pedestrian and Bicycle Safety on SH-55, Colchester Street to Eagle Road	Federal-Aid Only
Boise School District	45	School Crosswalk Signage, Boise School District	Federal-Aid Only
VRT	46	Purchase of Service Kuna and Parma	Federal-Aid Only
Meridian	55	Eagle Road Bicycle and Pedestrian	Federal-Aid Only
VRT/YMCA	56	SR2S Ada County	Federal-Aid Only
VRT	57	Rolling Stock	Federal-Aid Only
Caldwell	61	Charging Station, Downtown Caldwell	Federal-Aid Only
Caldwell	62	Pedestrian Pathway, Plymouth Street to Boise River	Federal-Aid Only
Caldwell	63	Pedestrian Pathway, Ustick Road to Homedale Road	Federal-Aid Only
Caldwell	64	Indian Creek Multimodal Pathway	Federal-Aid Only
Caldwell	66	Montana Avenue Widening and Pedestrian Improvements	Federal-Aid Only
Boise	69	Fairview Avenue Greenbelt Ramp	Federal-Aid & CIM
Canyon HD and Caldwell	80A	Canyon County Road Maintenance A – Midway Road Rehab	Federal-Aid Only
Nampa	80B	Canyon County Road Maintenance B – Cherry Lane Rebuild (Franklin Blvd to 11 th Avenue North)	Federal-Aid Only
Nampa	81	Sherman Elementary Safety	Federal-Aid Only
Nampa	83	West Middle School Safety	Federal-Aid Only
COMPASS	85	Travel Survey Data Collection	Federal-Aid Only
COMPASS	86	Communities in Motion 2050	Federal-Aid Only
COMPASS	87	Communities in Motion 2050 2.0	Federal-Aid Only
ACHD	89	Commuteride, Van Replacements, Boise Area – FY2017-2021	Federal-Aid Only
VRT	90	Bike Share, Bicycle Expansion, Boise	Federal-Aid Only

Criteria to consider based on application:

(All applications)

- Is the application for infrastructure (construction) or non-infrastructure (non-construction, such as a study, signage, ITS, purchase)?
- Is the project within a downtown area or major activity center?
- Does the project align with *Communities in Motion 2040* vision and goals?
- Does the estimated cost seem consistent with the project?
- Is the sponsor working with partners and does the project have wide support?
- Is the project ready for funding?
- Does the timeline seem appropriate for the project?
- Has sponsor applied for other sources of funds?
- Has the sponsor committed to funding required local match?
- Will the project help “move the needle” for the *Communities in Motion 2040* performance measures?
- Was the application presented in such a way that you understand the intent of the project?

(Specific to all federal-eligible applications)

- Sponsor rank, if multiple applications were submitted.
- Consider previous funding.
- How will project improve safety?
- Is the project in an Environmental Justice (EJ) Consideration or Economically Distressed (ED) or low-income area?
- What did the COMPASS environmental suitability analysis identify as potential environmental considerations?
- Did the applicant follow the guidelines for submitting the application?

(Specific to Roadway and Bridge Maintenance)

- What is the functional classification of the roadway?
- What is the life cycle cost of the roadway?
- What is the pavement condition or bridge sufficiency rating?
- What is the current volume by mode?
- Is the project on a *Communities in Motion* freight corridor?
- What project elements/improvements for alternative modes will be included?
- What elements are included to mitigate congestion?

(Specific to Public Transportation – Service Related)

- Is the intent of the project to maintain or expand existing service?
- Will project be included in the Regional Transit Asset Management Plan (group plan)?
- Is the project a priority in the Regional Transportation Development Plan (for new projects), and where is it ranked?
- How does the project support and maintain successful/critical service operations?
- What are the primary trip purposes?
- Do you understand how the project maximizes the use of available resources, and how ridership is structured?
- How sustainable is the project?
- Does the project support affordable transportation options?
- Will project expand service operations?
- How does the project maintain or improve safety and security and customer service of the transportation system?
- Is ownership of the bus, equipment or facility owned or leased?

(Specific to alternative transportation – capital)

- What are the primary trips for the project?
- Is the scope local or regional in nature?
- Does the project include land purchase?
- How does the project support or connect with existing transportation services?
- What is the current volume by mode?
- What project elements will be included or improved as part of the project?
- If eligible for Transportation Alternative Program (TAP) funds, did the sponsor discuss project with ITD?
- How does the project maintain or improve safety and security and customer service of the transportation system?
- Is ownership of the bus, equipment or facility owned or leased?

(Specific to planning and special studies)

- Is the scope of the project local or regional in nature?
- How will project lead to improvements that could mitigate congestion?
- Will project lead to improvements to help achieve other goals in *Communities in Motion*?
- Which modes will the project include?
- Is the project needed to meet or exceed federal requirements?
- Is the project needed to provide information for federally required planning elements?

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RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive FY2016 Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Workshop – Draft Regional FY2018-2022 Transportation Improvement Program (TIP)	No	Staff will lead a workshop on the draft FY2018-2022 TIP.	Information/ Discussion	60	Toni Tisdale/ Kathy Parker	March 15, 2017	N/A
5.	Recommend Priorities and Draft COMPASS Planning Area Program for FY2018-2022	Yes	Staff will seek RTAC's priorities and a draft COMPASS planning area program for FY2018-2022.	Action	60	Toni Tisdale/ Kathy Parker	April	February
6.	Status Report - Performance Management Framework and Federal Performance Measure Rulemaking	No	Staff will provide a status update on the Performance Measure Framework and federal performance measure rulemaking.	Information/ Discussion	20	Carl Miller	April	N/A
7.	Recommend End-of-Year Priorities	Yes	Staff will seek recommendation for priorities for the End-of-Year program for COMPASS Board approval.	Action	15	Toni Tisdale	May	June

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
8.	Status Report - Draft FY2018-2022 TIP	Yes	Staff requests review of the draft FY2018-2022 TIP (includes ITD projects).	Information/ Discussion	20	Toni Tisdale	May	June
9.	Recommend Draft FY2018-2022 TIP and associated Air Quality Conformity	Yes	Staff will seek a recommendation of the FY2018-2022 TIP and associated Air Quality Conformity for COMPASS Board approval.	Action	15	Toni Tisdale	August	October
10.	Review COMPASS Development Checklist Revisions	No	Staff will seek input on revisions to the COMPASS development checklist.	Information/ Discussion	15	Carl Miller	August	N/A
11.	Recommend Rural Project Priorities	Yes	Staff will seek a recommendation for rural priorities for COMPASS Board approval.	Action	5	Toni Tisdale	September	October
12.	Recommend CIM 2040 2.0 Transportation Investment Packages	No	Staff will seek a recommendation for CIM 2040 2.0 transportation investment packages for COMPASS Board approval.	Action	30	Liisa Itkonen	November	December
13.	Recommend CIM 2040 2.0 Funded/Unfunded Projects	Yes	Staff will seek a recommendation for CIM 2040 2.0 funded/unfunded projects for COMPASS Board approval.	Action	45	Liisa Itkonen	March 2018	April 2018
14.	Recommend CIM 2040 2.0 Plan	Yes	Staff will seek a recommendation of CIM 2040 2.0 plan for COMPASS Board approval.	Action	60	Liisa Itkonen	October 2018	December 2018

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
15.	Status Report - Functional Classification and the Federal-Aid Map	No	Staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

T:\FY16\800 System Maintenance\820 Committee Support\RTAC\RTAC Agenda Worksheet.docx

FY 2017-2021 Regional Transportation Improvement Program

Project Status for FY2017 Obligation Authority (in Thousands of dollars)



All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Bridge Preservation													
19442	Bridge Rehabilitation, Ada and Canyon Counties - FY2019	ITD	2019	10	0	0	0	0	0	10	10	Fully Obligated	Shawna King
19345	Bridge Repairs, Ada and Boise Counties - FY2020	ITD	2020	10	0	0	0	300	2,050	2,360	10	Fully Obligated	Daris Bruce
19064	Bridge Repairs, Ada County - FY2018	ITD	2018	10	0	0	0	208	2,181	2,399	10	Fully Obligated	Jayme Coonce
13945	I-84, Bridge Deck Life Extension, Boise and Caldwell	ITD	2017	0	0	0	0	107	1,129	1,236	1,264	Fully Obligated	Jayme Coonce
19010	I-84, Bridge Repairs on the Flying Wye, Boise	ITD	2018	10	0	0	0	23	244	277	10	Fully Obligated	Jayme Coonce
Bridge Restoration													
19874	I-84, Blacks Creek Road Interchange, Ada County	ITD	2018	200	500	0	0	0	0	700	0	Not Obligated	Amanda LaMott
19933	I-84, Mason Creek Culvert Replacement, Nampa	ITD	2019	50	200	0	0	0	0	250	250	Fully Obligated	Amanda LaMott
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2017	0	0	0	0	620	5,000	5,620	0	Not Obligated	Mark Campbell
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	10	0	0	0	0	0	10	10	Fully Obligated	Daris Bruce
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	0	0	0	0	775	4,940	5,715	0	Not Obligated	Shawna King
11588	US 20/26, Broadway Bridge Boise	ITD	2017	0	0	0	0	0	200	200	100	Fully Obligated	Mark Campbell
20227	US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian	ITD	2021	50	200	0	0	0	0	250	0	Not Obligated	Amy Schroeder
CDBG													
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	55	0	292	347	347	Partially Obligated	Chris Engels
Early Development (ED)													
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, Eagle	ITD	PD	50	0	0	0	0	0	50	0	Not Obligated	Amanda LaMott
Federal Rail													
19627	Railroad Crossing, SH-19 and Roedel Avenue, Caldwell	ITD	2018	8	0	0	0	0	0	8	8	Fully Obligated	Blaine Schwindeman

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
20014	Railroad Crossing, South Black Cat Road, Ada County	ACHD	2018	15	0	0	0	0	0	15	0	Not Obligated	Blaine Schwindeman

FLAP

19783	Bogus Basin Road Safety, Maintenance and Trailhead, Boise County	ACHD	2018	381	0	0	0	0	0	381	381	Fully Obligated	Dan Coonce
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2017	0	0	0	0	408	4,123	4,531	4,531	Fully Obligated	Dan Coonce

Freight

19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	ITD	2017	0	0	0	0	0	3,248	3,248	0	Not Obligated	Bryon Breen
20288	ITS, Port of Entry License Plate Readers, Ada County	ITD	2017	0	0	0	0	0	500	500	0	Not Obligated	Jeff Marker

FTA 5303

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2017	0	294	0	0	0	0	294	0	Partially Obligated	Brian Shea
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FTA 5307 LU

18677	Planning, Public Transportation, VRT, Boise Area	Valley Regional Transit	2017	0	848	0	0	0	0	848	0	Not Obligated	Jim McMahon
18788	Transit - Associated Capital Enhancements, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	101	101	0	Not Obligated	Jim McMahon
13779	Transit - Capital Lease or Purchase and Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	152	152	0	Not Obligated	Jim McMahon
19131	Transit - Capital, Safety and Security, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	44	44	0	Not Obligated	Jim McMahon
18785	Transit - Demand Response Operations, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	480	480	0	Not Obligated	Jim McMahon
18854	Transit - Mobility Management Implementation, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	554	554	0	Not Obligated	Jim McMahon
19041	Transit - Mobility Operations, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	696	696	0	Not Obligated	Jim McMahon
19137	Transit - Preventive Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	1,921	1,921	0	Not Obligated	Jim McMahon

FTA 5307 SU

19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	Joint City of Nampa/VRT	2017	0	0	0	0	0	574	574	0	Not Obligated	Jim McMahon
18805	Planning, Public Transportation, VRT, Nampa Area	Valley Regional Transit	2017	0	364	0	0	0	0	364	0	Not Obligated	Jim McMahon
18781	Transit - Associated Capital Enhancements, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	200	200	0	Not Obligated	Jim McMahon

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18911	Transit - Associated Capital Improvements, Nampa Area	Valley Regional Transit	2020	0	0	0	0	0	430	430	0	Not Obligated	Jim McMahon
20043	Transit - Beyond Demand Response, Nampa Area	Joint VRT/TVT	2017	0	0	0	0	0	91	91	0	Not Obligated	Jim McMahon
19716	Transit - Bus Stop Enhancement, Middleton	Valley Regional Transit	2017	0	0	0	0	0	20	20	0	Not Obligated	Jim McMahon
18929	Transit - Capital Lease or Purchase and Maintenance, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	15	15	0	Not Obligated	Jim McMahon
18685	Transit - Capital, Safety and Security, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	30	30	0	Not Obligated	Jim McMahon
19609	Transit - College of Western Idaho Entrance and Roundabout, Nampa	Valley Regional Transit	2017	0	0	0	0	0	779	779	0	Not Obligated	Jim McMahon
18762	Transit - Demand Response Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	38	38	0	Not Obligated	Jim McMahon
18786	Transit - Fixed Line Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	1,026	1,026	0	Not Obligated	Jim McMahon
18842	Transit - Mobility Management Implementation, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	195	195	0	Not Obligated	Jim McMahon
19023	Transit - Mobility Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	246	246	0	Not Obligated	Jim McMahon
19297	Transit - Park and Ride, Middleton	Valley Regional Transit	2017	0	0	0	0	0	1,010	1,010	0	Not Obligated	Jim McMahon
18914	Transit - Preventive Maintenance, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	258	258	0	Not Obligated	Jim McMahon

FTA 5310 LU

19691	Transit - Acquisition of Service, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	336	336	0	Not Obligated	Jim McMahon
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FTA 5310 SU

18739	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2017	0	0	0	0	0	283	283	0	Fully Obligated	Kim McGourty
19398	Transit - Beyond Demand Response, Nampa Area	Treasure Valley Transit	2017	0	0	0	0	0	340	340	0	Not Obligated	Kim McGourty
13832	Transit - Demand Response, Nampa - FY2013	Treasure Valley Transit	2016	0	0	0	0	0	25	25	0	Not Obligated	Kim McGourty

FTA 5339 LU

19122	Transit - Capital Lease or Purchase and Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	319	319	0	Not Obligated	Jim McMahon
18884	Transit - Technology, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	75	75	0	Not Obligated	Jim McMahon

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FTA 5339 SU													
20145	Commuteride, Van Replacements, Nampa Area	ACHD	2017	0	0	0	0	0	285	285	0	Not Obligated	Kim McGourty
19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	79	79	0	Fully Obligated	Kim McGourty
19573	Transit - Technology, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	400	400	0	Not Obligated	Kim McGourty
19235	Transit - University District Multimodal Connectivity, Nampa	City of Nampa	2016	0	0	0	0	0	358	358	0	Fully Obligated	Kim McGourty
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Metro Community Services	2017	0	0	0	0	0	58	58	0	Not Obligated	Kim McGourty
19147	Transit, Southwest Bus and Bus Facility - FY2015	Valley Regional Transit	2016	0	0	0	0	0	310	310	0	Partially Obligated	Kim McGourty
HSIP													
20294	Cole Road and Overland Road Intersection Improvements, Boise	ACHD	2017	6	66	0	4	62	230	368	150	Partially Obligated	Laila Krall
13025	SH-55 (Karcher Road) and Midway Road Intersection, Nampa	ITD	2017	-27	27	215	0	575	2,335	3,125	291	Partially Obligated	Daris Bruce
18841	SH-55 and Farmway Road Intersection, Canyon County	ITD	2017	0	0	100	0	300	725	1,125	0	Not Obligated	Daris Bruce
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	ITD	2018	10	65	100	0	0	0	175	75	Partially Obligated	Amy Schroeder
HSIP (Local)													
18717	Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian	ACHD	2017	0	0	0	0	75	365	440	0	Not Obligated	Laila Krall
20294	Cole Road and Overland Road Intersection Improvements, Boise	ACHD	2017	6	66	0	4	62	230	368	150	Partially Obligated	Laila Krall
19685	Cole Road, West Spectrum Street to South Century Way, Medians, Boise	ACHD	2017	0	0	0	0	31	156	187	3	Partially Obligated	Laila Krall
18702	ITS, Northside Boulevard Signal Upgrades, Nampa	City of Nampa	2017	0	0	0	0	50	339	389	2	Partially Obligated	Laila Krall
19387	Overland Road and Vista Avenue Lighting, Boise	ACHD	2017	0	0	0	0	19	90	109	105	Fully Obligated	Laila Krall
19600	SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa	City of Nampa	2017	0	0	0	0	39	195	234	2	Partially Obligated	Laila Krall
19396	SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa	City of Nampa	2017	0	0	0	0	39	195	234	2	Partially Obligated	Laila Krall
Local (Regionally Significant)													
RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2019	0	10	193	0	0	0	203	203	Fully Obligated	Tom Ferch

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RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	ACHD	2019	0	0	250	0	0	0	250	250	Fully Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2017	0	0	0	100	0	2,052	2,152	2,152	Fully Obligated	Tom Ferch
RD202-37	Ustick Road, Meridian Road to Locust Grove Road, Meridian	ACHD	2017	0	0	0	100	0	2,052	2,152	2,152	Fully Obligated	Tom Ferch

Local Participating

12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	2017	0	0	0	0	5	56	61	10	Fully Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary to Cornell Street, Middleton	Greater Middleton Parks and Rec	2017	0	0	0	0	0	7	7	0	Not Obligated	Blaine Schwindeman
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	22	0	0	0	0	22	0	Not Obligated	Jim McMahon
12048	South Cemetery Road, SH-44 to Middleton Road, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Blaine Schwindeman
20049	Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise	Joint ITD/ACHD	2017	0	100	0	0	0	0	100	100	Fully Obligated	Amanda LaMott

Metropolitan Planning

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2017	0	1,124	0	0	0	0	1,124	646	Partially Obligated	Brian Shea
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Non-Participating (Local)

20091	Capital Maintenance, Local, Boise Area - FY2019	ACHD	2019	0	20	0	0	0	0	20	0	Not Obligated	Tom Ferch
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	0	207	203	410	0	Partially Obligated	Blaine Schwendiman
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	7	0	0	0	0	7	0	Not Obligated	Jim McMahon

Pavement Preservation

19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	ITD	2020	25	0	0	0	0	0	25	25	Fully Obligated	Amy Schroeder
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	ITD	2019	150	0	0	0	0	0	150	0	Not Obligated	Amy Schroeder
20225	SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa	ITD	2017	0	0	0	0	100	1,300	1,400	1	Partially Obligated	Shawna King
20267	SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County	ITD	2018	25	0	0	0	0	0	25	25	Fully Obligated	Jayme Coonce
19727	US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise	ITD	2017	0	0	0	0	275	3,225	3,500	0	Not Obligated	Amy Schroeder

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19332	US 20/26, Parma Junction to I-84, Seal Coat, Canyon County	ITD	2018	0	0	0	0	0	742	742	55		Bryon Breen

Restoration

19814	I-84, Karcher Interchange Modification, Nampa	Joint ITD/City of Nampa	2017	0	88	0	0	0	0	88	88	Partially Obligated	
19602	I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon	ITD	2017	0	0	0	0	265	3,784	4,049	0	Not Obligated	Shawna King
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa	ITD	2018	0	0	0	0	1,000	13,557	14,557	1	Partially Obligated	Amanda LaMott
13931	I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa	ITD	2017	-10	25	0	0	360	3,864	4,239	0	Not Obligated	Jayme Coonce
19771	Pollard Lane Realignment (GARVEE), Ada County	ITD	2017	0	0	0	0	0	356	356	356	Fully Obligated	Amy Schroeder
19414	SH-55, Pride Lane in Canyon County to Middleton Road in Nampa	ITD	2017	0	0	0	0	362	3,525	3,887	0	Not Obligated	Daris Bruce
19412	US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian	ITD	2017	0	0	0	0	428	4,077	4,505	4,505	Fully Obligated	Jayme Coonce

STAR

13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	Private Developer	2017	0	0	0	0	0	9,310	9,310	15	Partially Obligated	Daris Bruce
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State Rail

19417	Railroad Crossing, Friends Road, Greenleaf	City of Greenleaf	2017	3	0	0	0	2	80	85	65	Fully Obligated	Blaine Schwendiman
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STP-R

13054	Farmway Road and Extension 44 Road Rehabilitation, Canyon County	Notus-Parma Highway District	2018	0	0	0	0	380	1,621	2,001	0	Not Obligated	Laila Krall
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STP-TMA

13479	Capital Maintenance, Phase 1, Boise Area - FY2017	ACHD	2017	0	0	0	0	937	5,308	6,245	0	Not Obligated	Aaron Bauges
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	2019	20	483	0	0	0	0	503	0	Fully Obligated	Aaron Bauges
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	2019	9	218	0	0	0	0	227	0	Fully Obligated	Aaron Bauges
13902	Capital Maintenance, VRT, Boise Area - FY2017	Valley Regional Transit	2017	0	0	0	0	0	287	287	287	Obligation In-Process	Jim McMahon
CPA3	Commuteride, Rideshare Program, Boise and Nampa Areas	ACHD	2017	0	0	0	0	0	220	220	0	Not Obligated	Aaron Bauges
20173	Commuteride, Van Replacements, Boise Area - FY2017	ACHD	2017	0	0	0	0	0	315	315	0	Obligation In-Process	Aaron Bauges

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20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	0	0	82	82	0	Partially Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	2017	0	331	0	0	0	0	331	331	Fully Obligated	Mark Wasdahl
18948	Planning, Freight and Goods Movement Study Update, COMPASS	COMPASS	2017	0	325	0	0	0	0	325	300	Partially Obligated	Mark Wasdahl
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	Joint ITD/ACHD	2017	0	0	0	0	0	1,000	1,000	0	Not Obligated	Bryon Breen
13481	State Street and Collister Drive Intersection, Boise	ACHD	2018	0	0	680	0	0	0	680	0	Not Obligated	Aaron Bauges

STP-U

CPA3	Commuteride, Rideshare Program, Boise and Nampa Areas	ACHD	2017	0	0	0	0	0	55	55	0	Not Obligated	Aaron Bauges
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Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County	ITD	2019	0	250	0	0	0	0	250	250	Fully Obligated	Shawna King
12383	SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County	ITD	2017	-295	0	225	0	485	2,230	2,645	0	Not Obligated	Daris Bruce
19111	US 20/26 and Franklin Road Intersection, Canyon County	ITD	2019	0	80	0	0	0	0	80	80	Fully Obligated	Aaron Bauges
19415	US 20/26 Intersection Improvements, Canyon County	ITD	2019	0	80	0	0	0	0	80	80	Fully Obligated	Amy Schroeder
19944	US 20/26, Locust Grove Road to SH-55 (Eagle Road)	ITD	2021	200	0	0	0	0	0	200	0	Not Obligated	Amy Schroeder

Systems Planning

20049	Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise	Joint ITD/ACHD	2017	0	100	0	0	0	0	100	100	Fully Obligated	Amanda LaMott
07827	Study, SH-44, Junction I-84 in Canyon County to Ballantyne Lane in Eagle	ITD	2017	0	51	0	0	0	0	51	0	Not Obligated	Mark Wasdahl
07826	Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise	ITD	2017	0	61	0	0	0	0	61	61	Fully Obligated	Marc Danley

TAP-State

18838	Pathway, Mill Creek Elementary to Cornell Street, Middleton	Greater Middleton Parks and Rec	2017	0	0	0	0	0	238	238	0	Not Obligated	Blaine Schwindeman
19065	Pedestrian Improvements, Lake Lowell Pathway, Nampa	City of Nampa	2017	0	0	0	0	0	235	235	0	Not Obligated	Blaine Schwindeman
14344	Pedestrian Improvements, Wilson Pathway and Midland Boulevard, Nampa	City of Nampa	2017	0	0	0	0	0	181	181	0	Not Obligated	Aaron Bauges

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TAP-TMA													
13916	Pathway, Dry Creek Trail and Underpass, Eagle	City of Eagle	2017	0	0	0	0	78	180	258	0	Not Obligated	Blaine Schwindeman
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	5	0	0	0	0	193	198	0	Partially Obligated	Blaine Schwindeman
13910	SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2	Valley Regional Transit	2017	0	0	0	0	0	12	12	0	Not Obligated	Blaine Schwindeman
TOD Pilot Program													
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	404	0	0	0	0	404	0	Not Obligated	Jim McMahon
Traffic Operations													
19814	I-84, Karcher Interchange Modification, Nampa	Joint ITD/City of Nampa	2017	0	-15	0	0	200	2,000	2,185	-15	Partially Obligated	Amanda LaMott
19772	Maintenance Yard Replacement Facilities (GARVEE), Nampa	ITD	2017	10	170	500	0	15	215	910	680	Partially Obligated	Amy Schroeder

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