



REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
JUNE 28, 2017 - 8:30 a.m.  
COMPASS, 1st Floor Board Room  
700 NE 2nd Street, Meridian, Idaho

**\*\* AGENDA \*\***

**I. CALL TO ORDER (8:30)**

**II. AGENDA ADDITIONS/CHANGES**

**III. OPEN DISCUSSION/ANNOUNCEMENTS**

**IV. CONSENT AGENDA**

Page 2 \*A. Approve May 24, 2017, RTAC Meeting Minutes

**V. INFORMATION/DISCUSSION ITEMS**

8:35 \*A. Review *Communities in Motion* Growth Comparison Carl Miller  
Page 5 COMPASS staff will review growth trends and comparisons to the  
CIM 2040 Vision.

9:05 \*B. Status Report – Project Application Ranking Process Kathy Parker  
Page 6 COMPASS staff will provide an update on the status of the FY2019  
application cycle.

9:15 \*C. Review Development of *Communities in Motion* (CIM) Liisa Itkonen  
Page 7 2040 2.0 Transportation Investment Packages  
COMPASS staff will review the development of CIM 2040 2.0  
transportation investment packages

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 8 \*A. RTAC Agenda Worksheet

Page 12 \*B. Obligation Report

**VII. OTHER:**

Next Meeting: July 26, 2017

**VIII. ADJOURNMENT (9:45)**

\*Enclosures Times are approximate. Agenda is subject to change.

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Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.



**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
MAY 24, 2017  
COMPASS, 1ST FLOOR BOARD ROOM  
MERIDIAN, IDAHO**

**\*\* MINUTES \*\***

**ATTENDEES:**

Drew Alexander, Boise State University  
Nichoel Baird Spencer, City of Eagle  
Jeff Barnes, City of Nampa, **Chair**  
Megan Basham, Ada County Development Services  
Gordon Bates, Golden Gate Highway District #3  
Clair Bowman, City of Nampa  
Randall Falkner, City of Middleton  
Tom Ferch, Ada County Highway District  
Caleb Hood, City of Meridian  
Chris Hopper, Canyon Highway District No. 4  
Rob Howarth, Central District Health, Ex. officio  
Wendy Howell, City of Kuna  
Rhonda Jalbert, Valley Regional Transit  
Nathan Leigh, Mayor, City of Parma  
Justin Lucas, Ada County Highway District  
Robb MacDonald, City of Caldwell  
Brian McClure, City of Meridian, **Vice Chair**  
Patricia Nilsson, Canyon County Development Services  
Zach Piepmeyer, City of Boise  
Amy Schroeder, Idaho Transportation Department  
Deanna Smith, Public Participation Workgroup

**MEMBERS ABSENT:**

Chad Bell, Mayor, City of Star  
Daren Fluke, City of Boise  
Hal Forsgren, Councilman, City of Melba  
Karen Gallagher, City of Boise  
Ryan Head, Ada County Highway District  
Scott Jacobs, City of Wilder  
Megan Leatherman, Ada County Development Services  
Dan Lister, Canyon County Development Services  
Kyle McCormick, Canyon County Development Services  
Jenah Thornborrow, City of Garden City  
Michael Toole, Department of Environmental Quality  
Rick Wallace, Councilman, City of Notus

**OTHERS PRESENT:** Nancy Brecks, COMPASS  
Stephen Hunt, Valley Regional Transit  
Liisa Itkonen, COMPASS  
Tom Laws, COMPASS  
Amy Luft, COMPASS  
Mitra Mehta-Cooper, Ada County Development Services  
Carl Miller, COMPASS  
Sabrina Minshall, COMPASS  
Toni Tisdale, COMPASS  
Christina Torkelson, COMPASS  
Duane Wakan, COMPASS  
MaryAnn Waldinger, COMPASS

**CALL TO ORDER:**

Chair Jeff Barnes called the meeting to order at 8:30 a.m.

**AGENDA ADDITIONS/CHANGES**

After discussion, **Clair Bowman moved and Nathan Leigh seconded approval of the agenda as presented. Motion passed unanimously.**

**OPEN DISCUSSION/ANNOUNCEMENTS**

General announcements were made by COMPASS staff and committee members.

**CONSENT AGENDA**

**A. Approve April 4, 2017, RTAC Meeting Minutes**

**Nathan Leigh moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

**ACTION ITEMS**

**A. Recommend Amending *Communities in Motion (CIM) 2040***

Liisa Itkonen presented an amendment to CIM 2040 to add a widening project on I-84 in Canyon County to the CIM 2040 funded projects.

After discussion, **Patricia Nilsson moved and Chris Hopper seconded to recommend adoption of Resolution 09-2017 amending CIM 2040 for COMPASS Board approval as presented. Motion passed unanimously.**

**B. Recommend Amending FY2017-2021 Regional Transportation Improvement Program (TIP)**

Toni Tisdale presented an amendment to the FY2017-2021 Regional Transportation Improvement Program (TIP) to add a widening project on I-84 in Canyon County, change funding source of a bridge project on SH-45 over the Snake River in Canyon and Owyhee counties, and correct the local match rate on a transit project in the Nampa Urbanized Area.

After discussion, **Rhonda Jalbert moved and Amy Schroder seconded to recommend amending the FY2017-2021 Regional Transportation Improvement Program for COMPASS Board approval as presented. Motion passed unanimously.**

**C. Recommend FY2017 End-of-Year Program Priorities**

Toni Tisdale presented FY2017 End-of-Year Program priorities and redistribution.

After discussion, **Justin Lucas moved and Caleb Hood seconded to recommend the FY2017 End-of-Year Program priorities and redistribution for COMPASS Board approval as presented. Motion passed unanimously.**

**INFORMATION/DISCUSSION ITEMS**

**A. Workshop - CIM 2040 2.0 Performance Measure Framework; Packages of Transportation Investments**

COMPASS staff reviewed progress on CIM 2040 2.0 to date, discussed how transportation system components will be compiled into "packages" of needed investments and how those packages will be compared using the Performance Measure Framework, and discussed next steps, including reviewing and recommending a funding policy for the plan.

**B. Status Report - Draft FY2018-2022 Regional Transportation Improvement Program (TIP)**

Toni Tisdale provided a status report on the draft FY2018-2022 TIP, which will be presented to the COMPASS Board for review in June prior to the public comment period, July 17- August 15, 2017. RTAC members may recommend changes through July 10, 2017.

**OTHER**

Next Meeting: June 28, 2017

**ADJOURNMENT**

**Clair Bowman moved and Deanna Smith seconded adjournment at 10:20 a.m. Motion passed unanimously.**

## RTAC AGENDA ITEM V-A

Date: June 28, 2017

### **Topic: CIM 2040 Vision Growth Comparison**

#### **Request/Recommendation**

This is an information and discussion item.

#### **Background/Summary:**

At the December 2016 Regional Transportation Advisory Committee meeting, it was requested that COMPASS provide information on how on-the-ground growth compares to the *Communities in Motion 2040* Vision.

COMPASS staff will present information on growth since 2010, how it compares to the forecast, and the anticipated growth to 2040, and then will lead a discussion about the ramifications of this growth and regional or local strategies to address them.

Building permit information has been tracked historically in Ada and Canyon Counties and is summarized in the annual COMPASS Development Monitoring Report. The Development Monitoring Report is available online at: <http://www.compassidaho.org/prodserv/gtsm-devmonitoring.htm>.

COMPASS staff will continue the annual demographic reconciliation of entitled developments with the regional growth forecast; we will be starting the fourth reconciliation with the CIM 2040 Vision this winter. Demographic reconciliation is an opportunity to reflect the latest growth into *Communities in Motion*. COMPASS will be updating the regional demographic control total for the new defined horizon year for the next long-range transportation plan starting in FY2019.

#### **Implication (policy and/or financial):**

Growth and transportation needs are correlated, and transportation investments priorities are linked to development trends.

#### **More Information:**

- 1) For additional information contact: Carl Miller, Principal Planner, at 475-2239 or [cmiller@compassidaho.org](mailto:cmiller@compassidaho.org).

## RTAC AGENDA ITEM V-B

DATE: June 28, 2017

### **Topic: Status Report - Project Application Ranking Process**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC input on modifying the project application ranking process.

#### **Background/Summary:**

A Planning Team, mostly comprised of RTAC members, was formed to help develop *Communities in Motion 2040* (CIM 2040). A subcommittee of the Planning Team met throughout the summer and fall of 2012 to develop a prioritization process for CIM 2040, and included guidance for annual project selection. The Planning Team made their recommendation, based on the subcommittee's input, on December 12, 2012, to the COMPASS Board. That recommendation, approved by the COMPASS Board on January 28, 2013, included language that prioritization in the annual COMPASS application process for Surface Transportation Program (STP) funds be conducted via a paired comparison process by RTAC as a whole (no subcommittee) using COMPASS' Audience Response System.

Per Board direction, the process was used to prioritize project applications starting with the FY2015 application cycle. COMPASS staff recognizes the extreme effort RTAC members put into the more than five hour paired comparison process when ranking FY2018 project applications, and recommends consideration for flexibility in ranking projects.

The draft COMPASS FY2018 budget includes funds for an on-line grant management software to help simplify the process for application submittal, ranking, and management of COMPASS grants. COMPASS staff expects to start using this new tool in October 2017.

COMPASS staff requests discussion on modifications to the application process, and whether these changes merit the formation of an RTAC subcommittee to assist with the details. Based on RTAC input, staff will update the COMPASS Application Guide to allow on-line tools and a new ranking process. Since the current prioritization process was approved by the COMPASS Board, changes to that process will also require Board approval. COMPASS staff will request RTAC recommendation to the Board on these changes.

#### **Next Steps:**

1. June 28 – July 12, 2017 – COMPASS staff will update the COMPASS Application Guide (with assistance from an RTAC subcommittee, if requested).
2. July 12 – July 17, 2017 - opportunity for RTAC members (or subcommittee members) to comment via email prior to the RTAC meeting.
3. July 26, 2017 – request RTAC recommendation of updated COMPASS Application Guide.
4. August 21, 2017 – request COMPASS Board approval of updated COMPASS Application Guide.

If approved, COMPASS will begin implementing the modified process in the FY2019 application cycle.

#### **Implication (policy and/or financial):**

COMPASS Board approval is needed to change the process and method of project selection.

#### **More Information:**

- 1) For detailed information contact: Kathy Parker, Principal Planner, at 475-2240 or [kparker@compassidaho.org](mailto:kparker@compassidaho.org); or Toni Tisdale, Principal Planner, at 475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

## RTAC AGENDA ITEM V-C

Date: June 28, 2017

**Topic: *Communities in Motion 2040 2.0 (CIM 2040 2.0) Transportation Investment Packages***

**Request/Recommendation:**

This is an information and discussion item.

**Background/Summary:**

In the May 24, 2017, RTAC workshop, COMPASS staff provided an overview of the integration of the four transportation system components (roadways, freight, public transportation, and bicycle/pedestrian networks) into packages of projects. Staff then reviewed the Performance Measure Framework, which will be used to assess the impact of those packages on regional goals and the eight CIM elements (transportation, land use, community infrastructure, economic development, housing, health, open space, and farm land).

Building on the discussion in May, in the June RTAC meeting, staff will present an example transportation investment package for discussion, and discuss the inclusion of maintenance needs in the assessment. Staff will also seek guidance on the following questions:

1. What themes should we use for packages, based on [CIM 2040 goals](#)? (e.g., downtowns, regional activity centers, mobility and access, freight and economic development, etc.)
2. Should the top four CIM 2040 unfunded priorities (all on state system) each have their own package? These packages could be broader than the CIM 2040 priorities, to include multimodal enhancements along each corridor.
  - #1 Interstate 84 (Western Caldwell to Karcher Road/Midland Boulevard Interchange)
  - #2 State Highway 44/State Street High Capacity Corridor (Exit 25 to SH 16, Glenwood Street to downtown Boise)
  - #3 US Highway 20/26 (Chinden Boulevard) (Middleton Road to Eagle Road)
  - #4 State Highway 55 (Snake River to the City of Nampa)
3. Should every one of the [CIM 2040 32 unfunded priorities](#) be included in a package, even if it did not appear as a need in the current analysis?

**Implication (policy and/or financial):**

The long-range transportation plan outlines the transportation system needed to accommodate future growth and identifies the transportation investments that are expected to be funded. In order to continue receiving federal transportation funding for state and local projects, CIM 2040 2.0 must be adopted by the COMPASS Board by December 2018.

**More Information:**

- 1) For detailed information contact Liisa Itkonen, at 475-2241 or [litkonen@compassidaho.org](mailto:litkonen@compassidaho.org)

# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive FY2016 Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Review CIM 2040 2.0 Transportation Investment Packages	Yes	Staff will review CIM 2040 2.0 transportation investment packages	Information/ Discussion	60	Liisa Itkonen	July	N/A
5.	Emergency communications capabilities for transportation and infrastructure	No	Idaho Office of Emergency Management staff will discuss emergency communications capabilities for transportation and infrastructure, the FirstNet system, and what it means for Idaho.	Information/ Discussion	20	Derek Newland and Bob Wells, Idaho Office of Emergency Management (Amy Luft coordinating)	July	N/A
6.	Status Report – Rails with Trails	No	Staff will provide a status report on Rails with Trails.	Information/ Discussion	30	Tom Laws	July	August
7.	Recommend Project Application Ranking Process	No	Staff requests recommendation to update the project application ranking process for the FY2019 application cycle.	Action	15	Kathy Parker Toni Tisdale	July	August

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>8.</b>	Recommend Amending <i>Communities in Motion 2040</i> (CIM 2040)	Yes	Staff will seek recommendation to add projects on SH 21, SH 44 and US 20/26, Lake Hazel Rd, Linder Rd, Ustick Rd, and Overland Rd to CIM 2040 funded projects, and remove projects no longer in ACHD CIP.	Action	5	Liisa Itkonen	August	October
<b>9.</b>	Recommend Amending FY2017-2021 TIP	Yes	Staff will seek recommendation to add projects on SH 21, SH 44 and US 20/26, Lake Hazel Rd, Linder Rd, Ustick Rd, and Overland Rd to the FY2017-2021 TIP.	Action	5	Toni Tisdale	August	October
<b>10.</b>	Recommend Draft FY2018-2022 TIP and associated Air Quality Conformity	Yes	Staff will seek a recommendation of the FY2018-2022 TIP and associated Air Quality Conformity for COMPASS Board approval.	Action	15	Toni Tisdale	August	October
<b>11.</b>	Review COMPASS Development Checklist Revisions	No	Staff will seek input on revisions to the COMPASS development checklist.	Information/ Discussion	15	Carl Miller	August	N/A
<b>12.</b>	Review CIM 2040 2.0 Transportation Investment Packages and Priorities	Yes	Staff will review CIM 2040 2.0 transportation investment package priorities and discuss funding policy.	Information/ Discussion	60	Liisa Itkonen	August	N/A
<b>13.</b>	Recommend Rural Project Priorities	Yes	Staff will seek a recommendation for rural priorities for COMPASS Board approval.	Action	5	Toni Tisdale	September	October

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
14.	Review Status of Project Development Program and CIM Implementation Grant Projects	No	Staff will provide an overview of projects completed during the previous fiscal year.	Information/ Discussion	15	Kathy Parker	September	October
15.	Review CIM 2040 2.0 Transportation Investment Packages and Funding Policy	Yes	Staff will review CIM 2040 2.0 transportation investment package priorities and funding policy.	Information/ Discussion	60	Liisa Itkonen	September	N/A
16.	Recommend CIM 2040 2.0 Transportation Investment Packages and Funding Policy	No	Staff will seek a recommendation for CIM 2040 2.0 transportation investment packages and funding policy for COMPASS Board approval.	Action	30	Liisa Itkonen	November	December
17.	Recommend Safety Targets	Yes	Staff will seek a recommendation for MAP-21 Safety targets.	Action	30	Carl Miller	November	December
18.	Review NPMRDS Congestion Data	No	Staff will provide an update and analysis of the NPMRDS Congestion data.	Action	20	Carl Miller	December	None
19.	Recommend 2018 Resource Development Plan	Yes	Staff will seek a recommendation for the 2018 Resource Development Plan for COMPASS Board approval.	Action	10	Kathy Parker	January	February
20.	Recommend CIM 2040 2.0 Funded/Unfunded Projects	Yes	Staff will seek a recommendation for CIM 2040 2.0 funded/unfunded projects for COMPASS Board approval.	Action	45	Liisa Itkonen	April 4 (no March meeting)	April 2018

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>21.</b>	Change in Motion scorecard	Yes	Staff will seek a recommendation the Change in Motion scorecard.	Information/ Discussion	20	Carl Miller	April	May
<b>22.</b>	Recommend Pavement and Bridge Targets	Yes	Staff will seek a recommendation for MAP-21 Pavement and Bridge targets.	Action	30	Carl Miller	May	June
<b>23.</b>	Recommend System Performance Targets	Yes	Staff will seek a recommendation for MAP-21 System Performance targets.	Action	30	Carl Miller	May	June
<b>24.</b>	Recommend CIM 2040 2.0 Plan	Yes	Staff will seek a recommendation of CIM 2040 2.0 plan for COMPASS Board approval.	Action	60	Liisa Itkonen	October	December 2018
<b>25.</b>	Status Report - Functional Classification and the Federal-Aid Map	No	Staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
<b>26.</b>	Workshop – Transfer of Development Rights	No	Staff will lead a workshop on the transfer of development rights.	Information/ Discussion	60	TBD	TBD	N/A

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# Scheduled vs. Obligated for the 2017 Schedule Year

[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 6/16/2017] [Fiscal Year: 2017] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2017] [Indirect Costs Excluded]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation (Commerce)</b>									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	PS&E (or equiv.)	100	PE	(\$70,000.00)	(\$70,000.00)	\$0.00
						PC	\$70,000.00	\$70,000.00	\$0.00
						CN	\$155,064.00	\$155,064.00	\$0.00
							<b>\$155,064.00</b>	<b>\$155,064.00</b>	<b>\$0.00</b>
19332	3	US 20, PARMA SCL TO I 84	2017	Awarded (or equiv.)	100	CE	\$62,770.00	\$62,770.00	\$0.00
						CN	\$659,085.00	\$659,085.00	\$0.00
							<b>\$721,855.00</b>	<b>\$721,855.00</b>	<b>\$0.00</b>
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	100	PE	(\$1,000.00)	(\$1,000.00)	\$0.00
							<b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>	<b>\$0.00</b>
19696	3	I 84, FARMERS SEBREE CANAL TO FRANKLIN IC# 29, CANYON CO	2020	Development	100	PC	\$400,000.00	\$400,000.00	\$0.00
							<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Development	100	PE	\$15,000.00	\$0.00	\$15,000.00
							<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	PS&E (or equiv.)	100	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$3,000.00	\$3,000.00	\$0.00
						CE	\$236,006.00	\$236,006.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$3,245,994.00	\$2,441,061.00	\$804,933.00
							<b>\$3,640,000.00</b>	<b>\$2,835,067.00</b>	<b>\$804,933.00</b>
19856	3	SH 19, OREGON ST LN TO CALDWELL	2020	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$500.00	\$500.00	\$0.00
							<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2021	Development	100	PE	\$500.00	\$500.00	\$0.00
							<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$500.00	\$500.00	\$0.00
							<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
20225	3	SH 45, DEER FLAT TO I-84B MICROSEAL, NAMPA	2017	PS&E (or equiv.)	100	PE	\$2,500.00	\$2,500.00	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CN	\$1,248,000.00	\$758,571.00	\$489,429.00
							<b>\$1,350,500.00</b>	<b>\$861,071.00</b>	<b>\$489,429.00</b>

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20267	3	SH 55, MARSING TO NAMPA-CALDWELL BLVD	2018	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
State Hwy - Pavement Preservation (Commerce) Total							<b>\$6,332,919.00</b>	<b>\$5,023,557.00</b>	<b>\$1,309,362.00</b>
<b>State Hwy - Restoration</b>									
13931	3	I 84B, NORTHSIDE BLVD TO GRANT ST, CANYON COUNTY	2017	PS&E (or equiv.)	111	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	\$55,000.00	\$55,000.00	\$0.00
						CE	\$224,250.00	\$224,250.00	\$0.00
						CC	\$458,502.00	\$458,502.00	\$0.00
						CN	\$4,862,601.00	\$4,862,601.00	\$0.00
							<b>\$5,590,353.00</b>	<b>\$5,590,353.00</b>	<b>\$0.00</b>
18830	3	I 84, SIGN STRUCTURES, EXITS 26 AND 27	2019	Development	117	PC	\$130,000.00	\$130,000.00	\$0.00
							<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>
19412	3	US 20, BORCHERS LANE TO LOCUST GROVE RD	2017	Awarded (or equiv.)	111	PE	\$600.00	\$600.00	\$0.00
						CE	\$20,002.00	\$20,002.00	\$0.00
						CC	\$364,395.00	\$364,395.00	\$0.00
						CN	\$3,616,169.00	\$3,616,169.00	\$0.00
							<b>\$4,001,166.00</b>	<b>\$4,001,166.00</b>	<b>\$0.00</b>
19414	3	SH 55, PRIDE LN TO MIDDLETON RD, CANYON CO	2017	PS&E (or equiv.)	111	PE	(\$62,000.00)	(\$62,000.00)	\$0.00
						PC	(\$1,700.00)	(\$1,700.00)	\$0.00
						CE	\$84,267.00	\$84,267.00	\$0.00
						CC	\$196,623.00	\$196,623.00	\$0.00
						CN	\$3,621,214.00	\$3,113,824.00	\$507,390.00
							<b>\$3,838,404.00</b>	<b>\$3,331,014.00</b>	<b>\$507,390.00</b>
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	111	PC	\$1,000.00	\$1,000.00	\$0.00
						CE	\$826,767.00	\$826,767.00	\$0.00
						CC	\$122,000.00	\$122,000.00	\$0.00
						CN	\$10,378,428.00	\$10,378,428.00	\$0.00
							<b>\$11,328,195.00</b>	<b>\$11,328,195.00</b>	<b>\$0.00</b>
19602	3	I 84, US 20/26 TO SAND HOLLOW IC, CANYON CO	2017	PS&E (or equiv.)	111	PE	(\$202,000.00)	(\$202,000.00)	\$0.00
						CE	\$200,000.00	\$200,000.00	\$0.00
						CC	\$800,000.00	\$800,000.00	\$0.00
						CN	\$7,764,380.00	\$7,043,942.00	\$720,438.00
							<b>\$8,562,380.00</b>	<b>\$7,841,942.00</b>	<b>\$720,438.00</b>
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$112,240.00	\$112,240.00	\$0.00
						LP	\$500,000.00	\$500,000.00	\$0.00

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	CE	\$65,000.00	\$65,000.00	\$0.00	
						CN	\$650,000.00	\$650,000.00	\$0.00	
							<b>\$1,337,240.00</b>	<b>\$1,337,240.00</b>	<b>\$0.00</b>	
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	111	PC	\$3,200.00	\$3,200.00	\$0.00	
						117	CE	\$50,000.00	\$50,000.00	\$0.00
							CC	\$259,493.00	\$259,493.00	\$0.00
							CN	\$1,978,707.23	\$1,978,707.23	\$0.00
	<b>\$2,291,400.23</b>	<b>\$2,291,400.23</b>	<b>\$0.00</b>							
19965	3	SH 69, KUNA TO MERIDIAN	2021	Development	111	PE	\$10,000.00	\$10,000.00	\$0.00	
						PC	\$200,000.00	\$200,000.00	\$0.00	
							<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	
State Hwy - Restoration Total							<b>\$37,289,138.23</b>	<b>\$36,061,310.23</b>	<b>\$1,227,828.00</b>	
<b>State Hwy - Bridge Preservation</b>										
13945	3	STATE, FY17 D3 BRIDGE DECK LIFE EXTENSION	2017	Awarded (or equiv.)	101	PE	\$28,000.00	\$28,000.00	\$0.00	
						CN	CE	\$107,491.00	\$107,491.00	\$0.00
								\$1,128,657.00	\$1,128,657.00	\$0.00
		<b>\$1,264,148.00</b>	<b>\$1,264,148.00</b>	<b>\$0.00</b>						
19010	3	I 84, RAMP M-M BRIDGE DECK PRESERVATION	2017	Awarded (or equiv.)	101	PE	(\$59,000.00)	(\$59,000.00)	\$0.00	
						CN	CE	\$19,878.00	\$19,878.00	\$0.00
							CC	\$69,000.00	\$69,000.00	\$0.00
								\$208,721.00	\$208,721.00	\$0.00
		<b>\$238,599.00</b>	<b>\$238,599.00</b>	<b>\$0.00</b>						
19064	3	STATE, FY18 D3 BRIDGE REPAIRS	2017	Awarded (or equiv.)	101	PE	(\$50,000.00)	(\$50,000.00)	\$0.00	
						CN	CE	\$173,015.00	\$173,015.00	\$0.00
							CC	\$60,000.00	\$60,000.00	\$0.00
								\$1,816,652.00	\$1,816,652.00	\$0.00
		<b>\$1,999,667.00</b>	<b>\$1,999,667.00</b>	<b>\$0.00</b>						
19345	3	STATE, I 84 AND SH 21 BRIDGE REPAIRS	2017	PS&E (or equiv.)	101	PE	(\$13,000.00)	(\$13,000.00)	\$0.00	
						CN	CE	\$69,683.00	\$69,683.00	\$0.00
							CC	\$162,594.00	\$162,594.00	\$0.00
								\$2,438,913.00	\$2,438,913.00	\$0.00
		<b>\$2,658,190.00</b>	<b>\$2,658,190.00</b>	<b>\$0.00</b>						
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Development	101	PE	\$10,000.00	\$10,000.00	\$0.00	
							<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	
State Hwy - Bridge Preservation Total							<b>\$6,170,604.00</b>	<b>\$6,170,604.00</b>	<b>\$0.00</b>	

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Bridge Restoration</b>									
13387	3	SH 55, SNAKE RV BR, MARSING	2018	Development	103	PC	\$30,000.00	\$30,000.00	\$0.00
						RW	(\$30,000.00)	(\$30,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13389	3	SH 45, SNAKE RV BR, WALTERS FERRY	2017	Development	103	CE	\$775,000.00	\$0.00	\$775,000.00
						CN	\$4,940,000.00	\$0.00	\$4,940,000.00
							<b>\$5,715,000.00</b>	<b>\$0.00</b>	<b>\$5,715,000.00</b>
18950	3	SH 44, CANYON CANAL BR, CANYON CO	2019	Development	103	PE	\$10,000.00	\$10,000.00	\$0.00
							<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
19047	3	I 84, SAND HOLLOW IC # 17, CANYON CO	2017	PS&E (or equiv.)	103	CE	\$375,000.00	\$0.00	\$375,000.00
						CC	\$20,000.00	\$0.00	\$20,000.00
						CN	\$4,000,000.00	\$3,654,361.00	\$345,639.00
							<b>\$4,395,000.00</b>	<b>\$3,654,361.00</b>	<b>\$740,639.00</b>
19933	3	I 84, MASON CR CULVERT, NAMPA	2019	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
20227	3	US 20, PHYLLIS CANAL CULVERT, NEAR MERIDIAN	2021	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$500,000.00	\$500,000.00	\$0.00
							<b>\$550,000.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$10,920,000.00</b>	<b>\$4,464,361.00</b>	<b>\$6,455,639.00</b>
<b>State Hwy - Freight</b>									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	PS&E (or equiv.)	139	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$100,000.00	\$100,000.00	\$0.00
						CN	\$2,050,000.00	\$2,050,000.00	\$0.00
							<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>
20288	3	I 84, E BOISE POE LICENSE PLATE READERS, ADA COUNTY	2017	Awarded (or equiv.)	139	CN	\$500,000.00	\$500,000.00	\$0.00
							<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
State Hwy - Freight Total							<b>\$2,750,000.00</b>	<b>\$2,750,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Strategic Initiatives (Safety)</b>									
12383	3	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	2017	PS&E (or equiv.)	106	PE	(\$62,130.00)	(\$62,130.00)	\$0.00
						PC	(\$11,870.00)	(\$11,870.00)	\$0.00
						RW	\$9,000.00	\$9,000.00	\$0.00
						LP	\$135,000.00	\$135,000.00	\$0.00
						UT	\$65,000.00	\$65,000.00	\$0.00
						CE	\$63,297.00	\$63,297.00	\$0.00
						CC	\$147,693.00	\$147,693.00	\$0.00

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
12383	3	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	2017	PS&E (or equiv.)	106	CN	\$2,255,778.00	\$2,255,778.00	\$0.00
							<b>\$2,601,768.00</b>	<b>\$2,601,768.00</b>	<b>\$0.00</b>
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	PS&E (or equiv.)	106	PE	(\$24,500.00)	(\$24,500.00)	\$0.00
						PC	\$26,500.00	\$26,500.00	\$0.00
						RW	\$215,000.00	\$215,000.00	\$0.00
						LP	\$200,000.00	\$200,000.00	\$0.00
						CE	\$62,669.00	\$62,669.00	\$0.00
						CC	\$137,520.00	\$137,520.00	\$0.00
						CN	\$2,162,811.00	\$2,085,312.00	\$77,499.00
							<b>\$2,780,000.00</b>	<b>\$2,702,501.00</b>	<b>\$77,499.00</b>
18779	3	SH 55, INT HOSKINS RD, PRIDE LN, AND RIVERSIDE RD	2019	Development	135	PC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
18841	3	SH 55, INT FARMWAY RD & KARCHER RD, CANYON CO	2017	PS&E (or equiv.)	106	RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
						CE	\$22,487.00	\$22,487.00	\$0.00
						CC	\$52,470.00	\$52,470.00	\$0.00
						CN	\$798,788.00	\$798,788.00	\$0.00
							<b>\$973,745.00</b>	<b>\$973,745.00</b>	<b>\$0.00</b>
18852	3	US 20, INT FARMWAY RD & CHINDEN BLVD, CANYON CO	2018	Development	106	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
							<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
18872	3	SH 16, INT BEACON LIGHT RD	2018	Development	106	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	(\$25,000.00)	(\$25,000.00)	\$0.00
						RW	\$400,000.00	\$400,000.00	\$0.00
							<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
19111	3	US 20, INT FRANKLIN RD, CANYON CO	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
19415	3	US 20, INTERSECTION IMPROVEMENTS	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2021	Development	135	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>
19997	3	SH 69, SIGNAL INSTALLATION AT HUBBARD & LAKE HAZEL	2021	Development	135	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	Development	106	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00



KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	Development	106	PL	\$8,500.00	\$8,500.00	\$0.00
						UT	\$1,000.00	\$0.00	\$1,000.00
						CE	\$62,000.00	\$0.00	\$62,000.00
						CN	\$230,000.00	\$0.00	\$230,000.00
							<b>\$368,000.00</b>	<b>\$75,000.00</b>	<b>\$293,000.00</b>
State Hwy - Strategic Initiatives (Safety) Total							<b>\$9,018,513.00</b>	<b>\$8,648,014.00</b>	<b>\$370,499.00</b>
<b>State Hwy - Early Development (No Construction)</b>									
13476	3	SH 44, INT EAGLE RD, EAGLE	2500	Development	93	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
State Hwy - Early Development (No Construction) Total							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>Local Hwy - HSIP</b>									
18702	3	NHS-3761, NORTHSIDE BLVD SIGNAL, NR NAMPA	2017	Development	118	PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$33,000.00	\$0.00	\$33,000.00
						CL	\$15,000.00	\$0.00	\$15,000.00
						CN	\$339,000.00	\$0.00	\$339,000.00
							<b>\$391,000.00</b>	<b>\$2,000.00</b>	<b>\$389,000.00</b>
18717	3	STP-7343, CHERRY LN; N LINDER TO N MERIDIAN RD LIGHTING	2017	PS&E (or equiv.)	118	CE	\$2,061.00	\$2,061.00	\$0.00
						CC	\$24,736.00	\$24,736.00	\$0.00
						CL	\$18,552.00	\$18,552.00	\$0.00
						CN	\$435,651.00	\$432,887.00	\$2,764.00
							<b>\$481,000.00</b>	<b>\$478,236.00</b>	<b>\$2,764.00</b>
19387	3	SMA-7563, OVERLAND RD & VISTA AVE LIGHTING, ACHD	2017	Awarded (or equiv.)	118	PE	\$130.00	\$130.00	\$0.00
						PC	(\$5,000.00)	(\$5,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$944.00	\$944.00	\$0.00
						CC	\$6,573.00	\$6,573.00	\$0.00
						CL	\$8,652.00	\$8,652.00	\$0.00
						CN	\$82,585.00	\$82,585.00	\$0.00
							<b>\$95,884.00</b>	<b>\$95,884.00</b>	<b>\$0.00</b>
19396	3	SH 45, 12TH AVE S; SHERMAN TO DEWEY BEACONS, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$897.00	\$897.00	\$0.00
						CC	\$17,935.00	\$17,935.00	\$0.00
						CL	\$8,071.00	\$8,071.00	\$0.00
						CN	\$207,097.00	\$188,317.00	\$18,780.00
							<b>\$238,000.00</b>	<b>\$219,220.00</b>	<b>\$18,780.00</b>
19600	3	SH 45, 12TH AVE S; 10TH ST S TO 12TH ST S, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$1,187.00	\$1,187.00	\$0.00

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19600	3	SH 45, 12TH AVE S; 10TH ST S TO 12TH ST S, NAMPA	2017	PS&E (or equiv.)	118	CC	\$16,810.00	\$16,810.00	\$0.00
						CL	\$7,911.00	\$7,911.00	\$0.00
						CN	\$208,092.00	\$207,656.00	\$436.00
							<b>\$238,000.00</b>	<b>\$237,564.00</b>	<b>\$436.00</b>
19685	3	STP-7073, COLE RD; SPECTRUM TO CENTURY WAY MEDIANS, ACHD	2017	PS&E (or equiv.)	118	PL	\$4,747.06	\$4,747.06	\$0.00
						CE	\$1,028.00	\$1,028.00	\$0.00
						CC	\$4,744.00	\$4,744.00	\$0.00
						CL	\$15,024.00	\$15,024.00	\$0.00
						CN	\$166,204.00	\$166,056.00	\$148.00
							<b>\$191,747.06</b>	<b>\$191,599.06</b>	<b>\$148.00</b>
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	Development	118	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$8,500.00	\$8,500.00	\$0.00
						UT	\$1,000.00	\$0.00	\$1,000.00
						CE	\$62,000.00	\$0.00	\$62,000.00
						CN	\$230,000.00	\$0.00	\$230,000.00
							<b>\$368,000.00</b>	<b>\$75,000.00</b>	<b>\$293,000.00</b>
Local Hwy - HSIP Total							<b>\$2,003,631.06</b>	<b>\$1,299,503.06</b>	<b>\$704,128.00</b>
<b>Hwy Safety - Federal Rail</b>									
19627	3	SH 19, ROEDEL AVE RRX, CALDWELL	2018	Development	24	PE	\$8,000.00	\$8,000.00	\$0.00
							<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
20014	3	SMA-3683, S BLACK CAT RD RRX, ACHD	2018	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
Hwy Safety - Federal Rail Total							<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
<b>Hwy Safety - State Rail</b>									
19417	3	OFFSYS, FRIENDS RD RRX, GREENLEAF	2017	Awarded (or equiv.)	77	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$2,000.00	\$2,000.00	\$0.00
						CN	\$60,000.00	\$60,000.00	\$0.00
							<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
Hwy Safety - State Rail Total							<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Systems Planning</b>									
7826	3	US 20, CORRIDOR STUDY, JCT I-84 TO EAGLE RD	2017	Development	104	PC	\$61,000.00	\$61,000.00	\$0.00
							<b>\$61,000.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>
7827	3	SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE	2017	Development	104	PC	\$74,621.45	\$74,621.45	\$0.00
						LP	(\$23,621.45)	(\$23,621.45)	\$0.00
							<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	104	PE	\$500.00	\$500.00	\$0.00

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	104	PC	\$99,500.00	\$99,500.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
State Hwy - Systems Planning Total							<b>\$212,000.00</b>	<b>\$212,000.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
13496	3	LOCAL, FY17 COMPASS METRO PLANNING	2017	Awarded (or equiv.)	91	PC	\$1,285,089.58	\$1,285,089.58	\$0.00
							<b>\$1,285,089.58</b>	<b>\$1,285,089.58</b>	<b>\$0.00</b>
Hwy - Metropolitan Planning Total							<b>\$1,285,089.58</b>	<b>\$1,285,089.58</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Alternatives</b>									
14344	3	LOCAL, S MIDLAND BLVD PEDESTRIAN SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$176,000.00	\$176,000.00	\$0.00
							<b>\$181,000.00</b>	<b>\$181,000.00</b>	<b>\$0.00</b>
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	Development	134	CN	\$238,000.00	\$0.00	\$238,000.00
							<b>\$238,000.00</b>	<b>\$0.00</b>	<b>\$238,000.00</b>
19065	3	STP-8423, LAKE LOWELL AVE, WILSON PATH SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$230,000.00	\$230,000.00	\$0.00
							<b>\$235,000.00</b>	<b>\$235,000.00</b>	<b>\$0.00</b>
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	134	PE	\$9,091.23	\$0.00	\$9,091.23
						PC	\$60,608.19	\$0.00	\$60,608.19
							<b>\$69,699.42</b>	<b>\$0.00</b>	<b>\$69,699.42</b>
Local Hwy - Transportation Alternatives Total							<b>\$723,699.42</b>	<b>\$416,000.00</b>	<b>\$307,699.42</b>
<b>Local Hwy - Urban</b>									
13051	3	LOCAL, FY17 ACHD RIDESHARE, CANYON CO	2017	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
Local Hwy - Urban Total							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Management Area</b>									
12374	3	LOCAL, FY17 COMPASS PLANNING	2017	Awarded (or equiv.)	51	PC	\$331,000.00	\$331,000.00	\$0.00
							<b>\$331,000.00</b>	<b>\$331,000.00</b>	<b>\$0.00</b>
13477	3	LOCAL, FY17 ACHD COMMUTERIDE	2017	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
13479	3	LOCAL, FY17 CAPITAL MAINTENANCE, ACHD	2017	PS&E (or equiv.)	51	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$512,206.00	\$512,206.00	\$0.00
						CN	\$5,727,794.00	\$5,574,823.00	\$152,971.00
							<b>\$6,245,000.00</b>	<b>\$6,092,029.00</b>	<b>\$152,971.00</b>
13481	3	STP-7220, INT STATE ST & COLLISTER DR, BOISE	2019	Development	51	LP	\$680,000.00	\$680,000.00	\$0.00
							<b>\$680,000.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13902	3	LOCAL, FY17 CAPITAL MAINTENANCE, VRT, BOISE	2017	Awarded (or equiv.)	51	CN	\$287,000.00 <b>\$287,000.00</b>	\$287,000.00 <b>\$287,000.00</b>	\$0.00 <b>\$0.00</b>
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Development	51	PE PC	\$20,000.00 \$483,000.00 <b>\$503,000.00</b>	\$20,000.00 \$483,000.00 <b>\$503,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
18872	3	SH 16, INT BEACON LIGHT RD	2018	Development	51	CN	\$1,000,000.00 <b>\$1,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,000,000.00 <b>\$1,000,000.00</b>
18948	3	LOCAL, FREIGHT/GOODS MOVEMENT STUDY UPDATE, COMPASS	2017	Awarded (or equiv.)	51	PC	\$325,383.00 <b>\$325,383.00</b>	\$325,383.00 <b>\$325,383.00</b>	\$0.00 <b>\$0.00</b>
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Development	51	PE PC	\$9,000.00 \$218,000.00 <b>\$227,000.00</b>	\$9,000.00 \$218,000.00 <b>\$227,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	51	CN	\$82,000.00 <b>\$82,000.00</b>	\$82,000.00 <b>\$82,000.00</b>	\$0.00 <b>\$0.00</b>
20173	3	LOCAL, FY17/18, COMMUTER VAN REPLACEMENT, ACHD	2017	Awarded (or equiv.)	51	CN	\$315,130.00 <b>\$315,130.00</b>	\$315,130.00 <b>\$315,130.00</b>	\$0.00 <b>\$0.00</b>
Local Hwy - Transportation Management Area Total							<b>\$10,215,513.00</b>	<b>\$9,062,542.00</b>	<b>\$1,152,971.00</b>
<b>Local Hwy - Rural</b>									
13054	3	STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2	2017	Awarded (or equiv.)	45	CE CC CL CN	\$6,451.00 \$296,758.00 \$51,610.00 \$1,390,599.00 <b>\$1,745,418.00</b>	\$6,451.00 \$296,758.00 \$51,610.00 \$1,390,599.00 <b>\$1,745,418.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
Local Hwy - Rural Total							<b>\$1,745,418.00</b>	<b>\$1,745,418.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
13910	3	LOCAL, FY16, FY17, FY18 ADA CO SR2S, VRT, PH 2	2017	Awarded (or equiv.)	133	CN	\$12,000.00 <b>\$12,000.00</b>	\$12,000.00 <b>\$12,000.00</b>	\$0.00 <b>\$0.00</b>
13916	3	LOCAL, DRY CR TRAIL, EAGLE	2018	PS&E (or equiv.)	133	PE PC CE CC CN	\$1,901.00 (\$1,901.00) \$3,703.00 \$25,417.00 \$228,880.00 <b>\$258,000.00</b>	\$1,901.00 (\$1,901.00) \$3,703.00 \$25,417.00 \$228,880.00 <b>\$258,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	133	PE CE	\$5,000.00 \$74,020.00	\$5,000.00 \$74,020.00	\$0.00 \$0.00

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	133	CN	\$118,980.00	\$118,980.00	\$0.00
							<b>\$198,000.00</b>	<b>\$198,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$468,000.00</b>	<b>\$468,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Bridge</b>									
13055	3	STP-7773, 10TH AVE BR, CALDWELL	2018	Development	49	PC	\$50,000.00	\$50,000.00	\$0.00
						PL	\$20,000.00	\$20,000.00	\$0.00
							<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
Local Hwy - Bridge Total							<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
<b>Hwy - Federal Lands Access</b>									
14362	3	STC-3685, RIVERSIDE RD AND LAKE SHORE DR REHAB, CANYON CO	2017	Development	30	CE	\$408,000.00	\$0.00	\$408,000.00
						CN	\$4,123,000.00	\$0.00	\$4,123,000.00
							<b>\$4,531,000.00</b>	<b>\$0.00</b>	<b>\$4,531,000.00</b>
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2018	Development	30	PE	\$381,000.00	\$0.00	\$381,000.00
							<b>\$381,000.00</b>	<b>\$0.00</b>	<b>\$381,000.00</b>
Hwy - Federal Lands Access Total							<b>\$4,912,000.00</b>	<b>\$0.00</b>	<b>\$4,912,000.00</b>
<b>Hwy - Non-Participating</b>									
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	PS&E (or equiv.)	69	PC	\$37,000.00	\$37,000.00	\$0.00
						CN	\$37,000.00	\$37,000.00	\$0.00
							<b>\$74,000.00</b>	<b>\$74,000.00</b>	<b>\$0.00</b>
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	69	CN	\$347,000.00	\$347,000.00	\$0.00
							<b>\$347,000.00</b>	<b>\$347,000.00</b>	<b>\$0.00</b>
Hwy - Non-Participating Total							<b>\$421,000.00</b>	<b>\$421,000.00</b>	<b>\$0.00</b>
<b>Hwy - Local Partnerships</b>									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2018	Development	79	RW	\$500,000.00	\$0.00	\$500,000.00
							<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	PS&E (or equiv.)	79	CN	\$18,800.00	\$18,800.00	\$0.00
							<b>\$18,800.00</b>	<b>\$18,800.00</b>	<b>\$0.00</b>
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	131	CE	(\$5,000.00)	(\$5,000.00)	\$0.00
						CC	\$5,000.00	\$5,000.00	\$0.00
						CN	\$9,310,000.00	\$0.00	\$9,310,000.00
							<b>\$9,310,000.00</b>	<b>\$0.00</b>	<b>\$9,310,000.00</b>
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	Development	79	CN	\$7,000.00	\$0.00	\$7,000.00
							<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	79	CN	\$566,219.77	\$566,219.77	\$0.00
							<b>\$566,219.77</b>	<b>\$566,219.77</b>	<b>\$0.00</b>

KeyNo	District	Project Name	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	79	PC	\$100,000.00 <b>\$100,000.00</b>	\$100,000.00 <b>\$100,000.00</b>	\$0.00 <b>\$0.00</b>
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	79	CN	\$229,230.00 <b>\$229,230.00</b>	\$229,230.00 <b>\$229,230.00</b>	\$0.00 <b>\$0.00</b>
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, LOCAL, ACHD	2019	Development	131	PE PC	\$5,000.00 \$45,000.00 <b>\$50,000.00</b>	\$5,000.00 \$15,000.00 <b>\$20,000.00</b>	\$0.00 \$30,000.00 <b>\$30,000.00</b>
Hwy - Local Partnerships Total							<b>\$10,781,249.77</b>	<b>\$934,249.77</b>	<b>\$9,847,000.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	142	PE PC	\$1,200,000.00 \$10,800,000.00 <b>\$12,000,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$1,200,000.00 \$10,800,000.00 <b>\$12,000,000.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>
<b>Old Programs</b>									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	70	CC	\$15,000.00 <b>\$15,000.00</b>	\$15,000.00 <b>\$15,000.00</b>	\$0.00 <b>\$0.00</b>
Old Programs Total							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
Report Total							<b>\$117,486,775.06</b>	<b>\$79,189,648.64</b>	<b>\$38,297,126.42</b>