

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
August 23, 2017 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

**** AGENDA ****

I. CALL TO ORDER (8:30)

II. AGENDA ADDITIONS/CHANGES

III. OPEN DISCUSSION/ANNOUNCEMENTS

IV. CONSENT AGENDA

Page 3 *A. Approve July 26, 2017, RTAC Meeting Minutes

V. INFORMATION/DISCUSSION ITEM

8:35 *A. Update on Amendment to *Communities in Motion 2040* Liisa Itkonen
Page 7 (CIM 2040) and Draft FY2018-2022 Transportation
Improvement Program (TIP) and Associated Air Quality
Conformity
*COMPASS staff will review status of the amendment to CIM 2040
and the draft FY2018-2022 TIP and associated air quality conformity.
Staff will seek a RTAC recommendation for COMPASS Board of Directors
approval at the September 27, 2017, RTAC meeting.*

VI. WORKSHOP

8:45 *A. Review *Communities in Motion 2040 2.0* (CIM 2040 2.0) Liisa Itkonen
Page 8 Transportation Needs and Phasing
*COMPASS staff will seek RTAC input regarding the CIM 2040 2.0
transportation matrix.*

VII. STATUS REPORTS (INFORMATION ONLY)

Page 9 *A. RTAC Agenda Worksheet

Page 14 *B. Obligation Report

VIII. OTHER:

Next Meeting: September 27, 2017

IX. ADJOURNMENT (9:30)

*Enclosures Times are approximate. Agenda is subject to change.

COMPASS 2017 Leadership in Motion Award Nominations Are Open! Consider who or what may be deserving of a 2017 COMPASS Leadership in Motion award, then submit your nomination(s) today. Nominations will be accepted through 3:00 pm, Friday, September 29, 2017. Learn about award categories and submission requirements, and submit nominations online at www.compassidaho.org; follow the “Leadership in Motion” link under “Hot Topics.” Questions? Contact Amy Luft at 475-2229 or aluft@compassidaho.org. Awards will be presented at the COMPASS/Valley Regional Transit Board holiday luncheon on Monday, December 18, 2017.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JULY 26, 2017
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Jeff Barnes, City of Nampa, **Chair**
Clair Bowman, City of Nampa
Tom Ferch, Ada County Highway District
Ryan Head, Ada County Highway District
Caleb Hood, City of Meridian
Chris Hopper, Canyon Highway District No. 4
Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Caleb Lakey for Amy Schroeder, Idaho Transportation Department
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian, **Vice Chair**
Mitra Mehta-Cooper for Megan Basham, Ada County Development Services
Patricia Nilsson, Canyon County Development Services
Zach Piepmeyer, City of Boise
Michael Toole, Department of Environmental Quality

MEMBERS ABSENT:

Nichoel Baird Spencer, City of Eagle
Gordon Bates, Golden Gate Highway District #3
Chad Bell, Mayor, City of Star
Randall Falkner, City of Middleton
Daren Fluke, City of Boise
Hal Forsgren, Councilman, City of Melba
Karen Gallagher, City of Boise
Rob Howarth, Central District Health, Ex. officio
Scott Jacobs, City of Wilder
Megan Leatherman, Ada County Development Services
Dan Lister, Canyon County Development Services
Kyle McCormick, Canyon County Development Services
Deanna Smith, Public Participation Workgroup
Jenah Thornborrow, City of Garden City
Rick Wallace, Councilman, City of Notus

OTHERS PRESENT: Nancy Brecks, COMPASS
Rachel Haukkala, COMPASS
Liisa Itkonen, COMPASS
Amy Luft, COMPASS
Carl Miller, COMPASS
Kathy Parker, COMPASS
Drew Pfefferle, Ada County Highway District
Brian Shields, Idaho Office of Emergency Management
Lan Smith, LHTAC
Matt Stoll, COMPASS
Toni Tisdale, COMPASS
MaryAnn Waldinger, COMPASS

CALL TO ORDER:

Chair Jeff Barnes called the meeting to order at 8:30 a.m.

AGENDA ADDITIONS/CHANGES

Liisa Itkonen noted that Brian Shields will be presenting the Special Item.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made by committee members.

Liisa Itkonen said COMPASS has hired two new assistant planners, Marcus Amman and Rachel Haukkala.

CONSENT AGENDA

A. Approve June 28, 2017, RTAC Meeting Minutes

Nathan Leigh moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

A. Emergency Communications Capabilities for Transportation and Infrastructure

Brian Shields, First Responders Network of Idaho Manager, Idaho Office of Emergency Management provided an overview of work being conducted to develop the "FirstNet" system – a wireless broadband communication system for public safety and first responders in Idaho.

ACTION ITEMS

A. Recommend Funding Application Ranking Process

Kathy Parker presented proposed updates to the funding application ranking process for the FY2019-2023 application cycle, based on discussion from the June 2017 RTAC meeting. The revised process will keep the paired comparison method of rating projects, but remove the requirement to use the Audience Response System (ARS) to do so. The revised process will be brought to the COMPASS Board for action in its August 28, 2017, meeting.

After discussion, COMPASS staff was directed to:

- Reference under “Funding Sources Available,” the policy set by the COMPASS Board for STP-TMP funding.
- Clarify under the Introduction, that in the reference to, “...The Phase I application is mandatory for all projects (large and small, federal, and local)...” local is referring to funding that COMPASS manages.
- Reference that requests for COMPASS staff time can be submitted in this process.

After discussion, **Chris Hopper moved and Nathan Leigh seconded recommending COMPASS Board approval of the modifications to the application ranking process as discussed.**

After further discussion, **Justin Lucas made a substitute motion and Chris Hopper seconded to recommend COMPASS Board approval of the modifications to the application ranking process as presented, and to edit the Funding Application Guide with the requested changes as discussed. Motion passed unanimously.**

B. Recommend Approval of Amendment to the FY2017-2021 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented an amendment to the FY2017-2021 Regional Transportation Improvement Program (TIP) to increase the amount of funding budgeted to replace an Idaho Transportation Department maintenance yard facility. The new facility, funded through state funds, will be located in the City of Nampa and will replace a facility that was located in the City of Meridian. COMPASS Board approval is required for this change because the cost increase exceeds 30% of the original cost.

After discussion, **Clair Bowman moved and Wendy Howell seconded to recommend COMPASS Board approval of the amendment to the FY2017-2021 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

C. Approve Transportation Management Area Balancing Action

Toni Tisdale requested approval to release STP-TMA funds from projects due to close-out or cost savings to balance the STP-TMA program as requested by ACHD, City of Kuna, and COMPASS.

After discussion, **Ryan Head moved and Chris Hopper seconded to recommend COMPASS Board approval of the amendment to the FY2017-2021 Regional Transportation Improvement Program to balance the STP-TMA program, as requested by ACHD, the City of Kuna, and COMPASS as presented. Motion passed.**

INFORMATION/DISCUSSION ITEMS

A. Review Communities in Motion (CIM) Growth Comparison

Carl Miller reviewed regional growth trends and how they compare to growth forecasted in the *Communities in Motion 2040* Vision. Per RTAC request, COMPASS staff will give the same presentation to the COMPASS Board in its August 2017 meeting.

B. Review Communities in Motion 2040 2.0 (CIM) Upcoming Development Process and Document Format

Liisa Itkonen discussed a proposal for a refined funding policy and a process to determine funded and unfunded projects and priorities for *Communities in Motion 2040 2.0* (CIM 2040 2.0). COMPASS staff will identify logical segments within the 32 unfunded corridors prioritized in CIM 2040, and work with RTAC and member agencies to compile a matrix of needed projects and information to consider in the prioritization of the projects.

Liisa also discussed the concept of an online, interactive document for CIM 2040 2.0.

OTHER

Next Meeting: August 23, 2017

ADJOURNMENT

Wendy Howell moved and Clair Bowman seconded adjournment at 10:25 a.m. Motion passed unanimously.

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RTAC AGENDA ITEM V-A

DATE: August 23, 2017

Topic: Draft FY2018-2022 Regional Transportation Improvement Program (TIP) and Amendment to *Communities in Motion 2040* (CIM 2040)

Request/Recommendation:

This item is for information and discussion only. COMPASS staff will review the status of the draft FY2018-2022 TIP and the proposed amendment to CIM 2040.

Background/Summary:

ITD staff are evaluating potential changes to three projects with federal and state funding in the draft FY2018-2022 TIP:

- Modify scope of US 20/26 Intersection Improvements, Canyon County (Key Number 19415)
- Remove project at SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County (Key Number 18879)
- Remove project at US 20/26 and Franklin Road Intersection, Canyon County (Key Number 19111)

COMPASS and ITD staff will provide additional information at the RTAC meeting, and will discuss the impact of the changes, including the need for an additional public comment period.

COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors approval of the FY2018-2022 TIP, CIM 2040 amendment, and the associated air quality conformity demonstration in September, and request COMPASS Board of Directors action in October.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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RTAC AGENDA ITEM VI-A

Date: August 23, 2017

Topic: *Communities in Motion 2040 2.0* (CIM 2040 2.0) Transportation Needs and Phasing

Request/Recommendation:

This is an information and discussion item.

Background/Summary:

At the July 26, 2017, RTAC meeting, COMPASS staff proposed a process to refine and prioritize needed transportation projects for CIM 2040 2.0. COMPASS staff will provide for RTAC members' review and feedback a draft matrix of transportation needs, based on the CIM 2040 prioritized unfunded corridors and projects remaining after plan amendments.

The draft matrix will be provided for small group discussions and feedback. Based on feedback, changes will be made and the revised matrix will be presented to RTAC in September.

More Information:

- 1) For detailed information contact Liisa Itkonen, at 475-2241 or litkonen@compassidaho.org

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive FY2016 Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Amending <i>Communities in Motion 2040</i> (CIM 2040)	Yes	Staff will seek recommendation to add projects on SH 21, SH 44 and US 20/26, Lake Hazel Rd., Linder Rd., Ustick Rd., and Overland Rd. to CIM 2040 funded projects, and remove projects no longer in ACHD CIP.	Action	5	Liisa Itkonen	September	October
5.	Recommend Draft FY2018-2022 TIP and Associated Air Quality Conformity	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of the FY2018-2022 TIP and associated Air Quality Conformity.	Action	15	Toni Tisdale	September	October

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Amendments to FY2017-2021 TIP	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of amendments to the FY2017-2021 TIP to make adjustments for FY2018 first quarter changes.	Action	10	Toni Tisdale	September	October
7.	Recommend Rural Project Priorities	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of rural project priorities.	Action	5	Toni Tisdale	September	October
8.	Recommend CIM 2040 2.0 Funding Policy	No	Staff will seek a recommendation for CIM 2040 2.0 funding policy for COMPASS Board approval.	Action	20	Liisa Itkonen	September	October
9.	Status Report – Rails with Trails	No	Staff will provide a status report on Rails with Trails.	Information/ Discussion	20	Duane Wakan	September	October
10.	Review CIM 2040 2.0 Transportation Projects, Phasing and Impact	Yes	Staff will review CIM 2040 2.0 transportation projects, their phasing and impact.	Information/ Discussion	20	Liisa Itkonen	September	N/A
11.	Prioritize CIM 2040 2.0 transportation projects	Yes	Staff will facilitate prioritization of CIM 2040 2.0 transportation projects.	Workshop	60	Liisa Itkonen	November	N/A
12.	Recommend Safety Targets	Yes	Staff will seek a recommendation for MAP-21 Safety targets.	Action	30	Carl Miller	November	December
13.	Recommend CIM 2040 2.0 Transportation Project Priorities	No	Staff will seek a recommendation for CIM 2040 2.0 transportation project priorities for COMPASS Board approval.	Action	30	Liisa Itkonen	December	February

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Review NPMRDS Congestion Data	No	Staff will provide an update and analysis of the NPMRDS Congestion data.	Action	20	Carl Miller	December	None
15.	Review Status of Project Development Program and CIM Implementation Grant Projects	No	Staff will provide an overview of projects completed during the previous fiscal year.	Information/ Discussion	15	Kathy Parker	January	February
16.	Review clean-up of 2040 functional classification map	Yes	Staff will discuss review and clean-up of the 2040 functional classification map.	Information/ Discussion	20	MaryAnn Waldinger	January	N/A
17.	Review Project Applications (Optional)	No	Toni Tisdale and Kathy Parker will host a workshop to provide detailed information and allow discussion on all applications.	Information/ Discussion	60	Toni Tisdale Kathy Parker	February 14 (Optional Workshop)	N/A
18.	Recommend Project Ranking	Yes	Toni Tisdale and Kathy Parker will seek RTAC recommendation of the ranking process for federal-aid and CIM Implementation projects.	Action	40	Toni Tisdale Kathy Parker	February	N/A
19.	Review Funding Recommendations (Optional)	No	Toni Tisdale and Kathy Parker will host a workshop to review staff funding recommendation based on priorities recommended by RTAC.	Information/ Discussion	60	Toni Tisdale Kathy Parker	March 14 (Optional Workshop)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Recommend 2018 Resource Development Plan	Yes	Staff will seek a recommendation for the 2018 Resource Development Plan for COMPASS Board approval.	Action	10	Kathy Parker	March	April
21.	Recommend Draft Programs	Yes	Toni Tisdale and Kathy Parker will seek RTAC recommendation of draft programs, based on priorities recommended by RTAC.	Action	30	Toni Tisdale Kathy Parker	April	N/A
22.	Change in Motion scorecard	Yes	Staff will seek a recommendation the Change in Motion scorecard.	Information/ Discussion	20	Carl Miller	April	May
23.	Recommend 2019 CIM Implementation Grants	Yes	Staff will seek a recommendation for 2019 CIM Implementation Grants	Action	15	Kathy Parker	April	June
24.	Recommend Pavement and Bridge Targets	Yes	Staff will seek a recommendation for MAP-21 Pavement and Bridge targets.	Action	30	Carl Miller	May	June
25.	Recommend System Performance Targets	Yes	Staff will seek a recommendation for MAP-21 System Performance targets.	Action	30	Carl Miller	May	June
26.	Recommend End-Of-Year and Redistribution Priorities	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of End-of-Year and redistribution priorities.	Action	15	Toni Tisdale	May	June
27.	Review Draft FY2019-2023 TIP Project List	Yes	Toni Tisdale will seek RTAC review of the details of the Draft FY2019-2023 TIP, prior to public comment.	Information/ Discussion	20	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
28.	Review draft CIM 2040 2.0 plan	Yes	Staff will review draft CIM 2040 2.0 plan	Information/ Discussion	20	Liisa Itkonen	May	June
29.	Recommend Draft FY2019-2023 TIP and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek recommendation for COMPASS Board approval of the Draft FY2019-2023 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	August	October
30.	Recommend CIM 2040 2.0 Plan	Yes	Staff will seek a recommendation of CIM 2040 2.0 plan for COMPASS Board adoption.	Action	60	Liisa Itkonen	October	December 2018
31.	Status Report - Functional Classification and the Federal-Aid Map	No	Staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
32.	Workshop – Transfer of Development Rights	No	Staff will lead a workshop on the transfer of development rights.	Information/ Discussion	60	TBD	TBD	N/A

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Scheduled vs. Obligated for the 2017 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 8/11/2017] [Fiscal Year: 2017] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2017] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	Awarded (or equiv.)	100	PE PC	(\$63,000.00) \$70,000.00 \$7,000.00	(\$63,000.00) \$70,000.00 \$7,000.00	\$0.00 \$0.00 \$0.00
19332	3	US 20, PARMA SCL TO I 84	2017	Awarded (or equiv.)	100	CE CN	\$62,770.00 \$659,085.00 \$721,855.00	\$62,770.00 \$659,085.00 \$721,855.00	\$0.00 \$0.00 \$0.00
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	100	PE	(\$1,000.00) (\$1,000.00)	(\$1,000.00) (\$1,000.00)	\$0.00 \$0.00
19696	3	I 84, FARMERS SEBREE CANAL TO FRANKLIN IC# 29, CANYON CO	2020	Development	100	PC	\$400,000.00 \$400,000.00	\$400,000.00 \$400,000.00	\$0.00 \$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Development	100	PE	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00	\$0.00 \$0.00
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	Awarded (or equiv.)	100	PE PC CE CC CN	\$6,000.00 \$3,000.00 \$31,499.00 \$549,807.00 \$3,209,352.00 \$3,799,658.00	\$6,000.00 \$3,000.00 \$31,499.00 \$549,807.00 \$3,209,352.00 \$3,799,658.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2020	Development	100	PE	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20225	3	SH 45, DEER FLAT TO I-84B MICROSEAL, NAMPA	2017	PS&E (or equiv.)	100	PE CE CN	\$2,500.00 \$100,000.00 \$758,571.00 \$861,071.00	\$2,500.00 \$100,000.00 \$758,571.00 \$861,071.00	\$0.00 \$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20267	3	SH 55, MARSING TO NAMPA-CALDWELL BLVD	2018	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$5,855,084.00	\$5,855,084.00	\$0.00
State Hwy - Restoration									
13931	3	I 84B, NORTHSIDE BLVD TO GRANT ST, CANYON COUNTY	2017	Awarded (or equiv.)	111	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	\$55,000.00	\$55,000.00	\$0.00
						CE	\$224,250.00	\$224,250.00	\$0.00
						CC	\$458,502.00	\$458,502.00	\$0.00
						CN	\$4,862,601.00	\$4,862,601.00	\$0.00
							\$5,590,353.00	\$5,590,353.00	\$0.00
18830	3	I 84, SIGN STRUCTURES, EXITS 26 AND 27	2019	Development	117	PC	\$130,000.00	\$130,000.00	\$0.00
							\$130,000.00	\$130,000.00	\$0.00
19412	3	US 20, BORCHERS LANE TO LOCUST GROVE RD	2017	Awarded (or equiv.)	111	PE	\$600.00	\$600.00	\$0.00
						CE	\$20,002.00	\$20,002.00	\$0.00
						CC	\$364,395.00	\$364,395.00	\$0.00
						CN	\$3,616,169.00	\$3,616,169.00	\$0.00
							\$4,001,166.00	\$4,001,166.00	\$0.00
19414	3	SH 55, PRIDE LN TO MIDDLETON RD, CANYON CO	2017	Awarded (or equiv.)	111	PE	(\$62,000.00)	(\$62,000.00)	\$0.00
						PC	(\$1,700.00)	(\$1,700.00)	\$0.00
						CE	\$84,267.00	\$84,267.00	\$0.00
						CC	\$196,623.00	\$196,623.00	\$0.00
						CN	\$3,113,824.00	\$3,113,824.00	\$0.00
							\$3,331,014.00	\$3,331,014.00	\$0.00
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	111	PC	\$1,000.00	\$1,000.00	\$0.00
						CE	\$826,767.00	\$826,767.00	\$0.00
						CC	\$122,000.00	\$122,000.00	\$0.00
						CN	\$10,378,428.00	\$10,378,428.00	\$0.00
							\$11,328,195.00	\$11,328,195.00	\$0.00
19602	3	I 84, US 20/26 TO SAND HOLLOW IC, CANYON CO	2017	Awarded (or equiv.)	111	PE	(\$243,257.00)	(\$243,257.00)	\$0.00
						CE	\$20,157.00	\$20,157.00	\$0.00
						CC	\$785,100.00	\$785,100.00	\$0.00
						CN	\$6,923,469.00	\$6,923,469.00	\$0.00
							\$7,485,469.00	\$7,485,469.00	\$0.00
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$112,240.00	\$112,240.00	\$0.00
						LP	\$500,000.00	\$500,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	CE	\$65,000.00	\$65,000.00	\$0.00
						CN	\$650,000.00	\$650,000.00	\$0.00
							\$1,337,240.00	\$1,337,240.00	\$0.00
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	111	PC	\$3,200.00	\$3,200.00	\$0.00
					117	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$259,493.00	\$259,493.00	\$0.00
						CN	\$1,978,707.23	\$1,978,707.23	\$0.00
							\$2,291,400.23	\$2,291,400.23	\$0.00
19965	3	SH 69, KUNA TO MERIDIAN	2021	Development	111	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$210,000.00	\$210,000.00	\$0.00
State Hwy - Restoration Total							\$35,704,837.23	\$35,704,837.23	\$0.00
State Hwy - Bridge Preservation									
13945	3	STATE, FY17 D3 BRIDGE DECK LIFE EXTENSION	2017	Awarded (or equiv.)	101	PE	\$28,000.00	\$28,000.00	\$0.00
						CE	\$107,491.00	\$107,491.00	\$0.00
						CN	\$1,128,657.00	\$1,128,657.00	\$0.00
							\$1,264,148.00	\$1,264,148.00	\$0.00
19010	3	I 84, RAMP M-M BRIDGE DECK PRESERVATION	2017	Awarded (or equiv.)	101	PE	(\$59,000.00)	(\$59,000.00)	\$0.00
						CE	\$19,878.00	\$19,878.00	\$0.00
						CC	\$69,000.00	\$69,000.00	\$0.00
						CN	\$208,721.00	\$208,721.00	\$0.00
							\$238,599.00	\$238,599.00	\$0.00
19064	3	STATE, FY18 D3 BRIDGE REPAIRS	2017	Awarded (or equiv.)	101	PE	(\$50,000.00)	(\$50,000.00)	\$0.00
						CE	\$173,015.00	\$173,015.00	\$0.00
						CC	\$60,000.00	\$60,000.00	\$0.00
						CN	\$1,816,652.00	\$1,816,652.00	\$0.00
							\$1,999,667.00	\$1,999,667.00	\$0.00
19345	3	STATE, I 84 AND SH 21 BRIDGE REPAIRS	2017	PS&E (or equiv.)	101	PE	(\$13,000.00)	(\$13,000.00)	\$0.00
						CE	\$69,683.00	\$69,683.00	\$0.00
						CC	\$162,594.00	\$162,594.00	\$0.00
						CN	\$2,438,913.00	\$2,438,913.00	\$0.00
							\$2,658,190.00	\$2,658,190.00	\$0.00
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Development	101	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
State Hwy - Bridge Preservation Total							\$6,170,604.00	\$6,170,604.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2018	Development	103	PC	\$30,000.00	\$30,000.00	\$0.00
						RW	(\$30,000.00)	(\$30,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
13389	3	SH 45, SNAKE RV BR, WALTERS FERRY	2017	Development	103	CE	\$775,000.00	\$0.00	\$775,000.00
						CN	\$4,940,000.00	\$0.00	\$4,940,000.00
							\$5,715,000.00	\$0.00	\$5,715,000.00
18950	3	SH 44, CANYON CANAL BR, CANYON CO	2019	Development	103	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
19047	3	I 84, SAND HOLLOW IC # 17, CANYON CO	2017	Awarded (or equiv.)	103	PE	(\$19,000.00)	(\$19,000.00)	\$0.00
						CN	\$3,563,323.00	\$3,563,323.00	\$0.00
							\$3,544,323.00	\$3,544,323.00	\$0.00
19933	3	I 84, MASON CR CULVERT, NAMPA	2019	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
20227	3	US 20, PHYLLIS CANAL CULVERT, NEAR MERIDIAN	2021	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$500,000.00	\$500,000.00	\$0.00
							\$550,000.00	\$550,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$10,069,323.00	\$4,354,323.00	\$5,715,000.00
State Hwy - Freight									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	Awarded (or equiv.)	139	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$100,000.00	\$100,000.00	\$0.00
						CN	\$1,964,038.00	\$1,964,038.00	\$0.00
							\$2,164,038.00	\$2,164,038.00	\$0.00
20288	3	I 84, E BOISE POE LICENSE PLATE READERS, ADA COUNTY	2017	Awarded (or equiv.)	139	CN	\$500,000.00	\$500,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
State Hwy - Freight Total							\$2,664,038.00	\$2,664,038.00	\$0.00
State Hwy - Strategic Initiatives (Safety)									
12383	3	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	2017	Awarded (or equiv.)	106	PE	(\$58,797.00)	(\$58,797.00)	\$0.00
						PC	(\$5,956.00)	(\$5,956.00)	\$0.00
						RW	\$9,907.00	\$9,907.00	\$0.00
						LP	\$135,000.00	\$135,000.00	\$0.00
						UT	\$65,000.00	\$65,000.00	\$0.00
						CE	\$63,297.00	\$63,297.00	\$0.00
						CC	\$147,693.00	\$147,693.00	\$0.00
						CN	\$2,255,778.00	\$2,255,778.00	\$0.00
							\$2,611,922.00	\$2,611,922.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	Awarded (or equiv.)	106	PE	(\$23,589.00)	(\$23,589.00)	\$0.00
						PC	\$25,589.00	\$25,589.00	\$0.00
						RW	\$215,000.00	\$215,000.00	\$0.00
						LP	\$200,000.00	\$200,000.00	\$0.00
						CE	\$62,669.00	\$62,669.00	\$0.00
						CC	\$137,520.00	\$137,520.00	\$0.00
						CN	\$2,085,312.00	\$2,085,312.00	\$0.00
		\$2,702,501.00	\$2,702,501.00	\$0.00					
18779	3	SH 55, INT HOSKINS RD, PRIDE LN, AND RIVERSIDE RD	2019	Development	135	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
18841	3	SH 55, INT FARMWAY RD & KARCHER RD, CANYON CO	2017	Awarded (or equiv.)	106	RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
						CE	\$22,487.00	\$22,487.00	\$0.00
						CC	\$52,470.00	\$52,470.00	\$0.00
						CN	\$798,788.00	\$798,788.00	\$0.00
						\$973,745.00	\$973,745.00	\$0.00	
18852	3	US 20, INT FARMWAY RD & CHINDEN BLVD, CANYON CO	2018	Development	106	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
18872	3	SH 16, INT BEACON LIGHT RD	2018	PS&E (or equiv.)	106	PE	\$55,000.00	\$55,000.00	\$0.00
						PC	(\$55,000.00)	(\$55,000.00)	\$0.00
						RW	\$11,506.00	\$11,506.00	\$0.00
						LP	\$388,494.00	\$388,494.00	\$0.00
						\$400,000.00	\$400,000.00	\$0.00	
19111	3	US 20, INT FRANKLIN RD, CANYON CO	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
19415	3	US 20, INTERSECTION IMPROVEMENTS	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2021	Development	135	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
19997	3	SH 69, SIGNAL INSTALLATION AT HUBBARD & LAKE HAZEL	2021	Development	135	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$210,000.00	\$210,000.00	\$0.00
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	106	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$8,500.00	\$8,500.00	\$0.00
						CE	\$593.00	\$593.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	106	CC	\$17,066.00	\$17,066.00	\$0.00
						CL	\$1,484.00	\$1,484.00	\$0.00
						CN	\$311,637.00	\$311,637.00	\$0.00
							\$405,780.00	\$405,780.00	\$0.00
State Hwy - Strategic Initiatives (Safety) Total							\$8,988,948.00	\$8,988,948.00	\$0.00
State Hwy - Early Development (No Construction)									
13476	3	SH 44, INT EAGLE RD, EAGLE	2500	Development	93	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
State Hwy - Early Development (No Construction) Total							\$10,000.00	\$10,000.00	\$0.00
Local Hwy - HSIP									
18702	3	NHS-3761, NORTHSIDE BLVD SIGNAL, NR NAMPA	2017	Development	118	PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$33,000.00	\$0.00	\$33,000.00
						CL	\$15,000.00	\$0.00	\$15,000.00
						CN	\$339,000.00	\$0.00	\$339,000.00
							\$391,000.00	\$2,000.00	\$389,000.00
18717	3	STP-7343, CHERRY LN; N LINDER TO N MERIDIAN RD LIGHTING	2017	Awarded (or equiv.)	118	CE	\$2,061.00	\$2,061.00	\$0.00
						CC	\$24,736.00	\$24,736.00	\$0.00
						CL	\$18,552.00	\$18,552.00	\$0.00
						CN	\$432,887.00	\$432,887.00	\$0.00
							\$478,236.00	\$478,236.00	\$0.00
19387	3	SMA-7563, OVERLAND RD & VISTA AVE LIGHTING, ACHD	2017	Awarded (or equiv.)	118	PE	\$130.00	\$130.00	\$0.00
						PC	(\$5,000.00)	(\$5,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$944.00	\$944.00	\$0.00
						CC	\$6,573.00	\$6,573.00	\$0.00
						CL	\$8,652.00	\$8,652.00	\$0.00
						CN	\$82,585.00	\$82,585.00	\$0.00
							\$95,884.00	\$95,884.00	\$0.00
19396	3	SH 45, 12TH AVE S; SHERMAN TO DEWEY BEACONS, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$897.00	\$897.00	\$0.00
						CC	\$17,935.00	\$17,935.00	\$0.00
						CL	\$8,071.00	\$8,071.00	\$0.00
						CN	\$188,317.00	\$188,317.00	\$0.00
							\$219,220.00	\$219,220.00	\$0.00
19600	3	SH 45, 12TH AVE S; 10TH ST S TO 12TH ST S, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$1,187.00	\$1,187.00	\$0.00
						CC	\$16,810.00	\$16,810.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19600	3	SH 45, 12TH AVE S; 10TH ST S TO 12TH ST S, NAMPA	2017	PS&E (or equiv.)	118	CL CN	\$7,911.00 \$207,656.00	\$7,911.00 \$207,656.00	\$0.00 \$0.00
							\$237,564.00	\$237,564.00	\$0.00
19685	3	STP-7073, COLE RD; SPECTRUM TO CENTURY WAY MEDIANS, ACHD	2017	PS&E (or equiv.)	118	PL CE CC CL CN	\$4,747.06 \$1,028.00 \$4,744.00 \$15,024.00 \$166,056.00	\$4,747.06 \$1,028.00 \$4,744.00 \$15,024.00 \$166,056.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
							\$191,599.06	\$191,599.06	\$0.00
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	118	PE PC PL CE CC CL CN	\$1,500.00 \$65,000.00 \$8,500.00 \$593.00 \$17,066.00 \$1,484.00 \$274,657.00	\$1,500.00 \$65,000.00 \$8,500.00 \$593.00 \$17,066.00 \$1,484.00 \$274,657.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
							\$368,800.00	\$368,800.00	\$0.00
Local Hwy - HSIP Total							\$1,982,303.06	\$1,593,303.06	\$389,000.00
Hwy Safety - Federal Rail									
19627	3	SH 19, ROEDEL AVE RRX, CALDWELL	2018	Development	24	PE	\$8,000.00	\$8,000.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
20014	3	SMA-3683, S BLACK CAT RD RRX, ACHD	2018	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
Hwy Safety - Federal Rail Total							\$23,000.00	\$23,000.00	\$0.00
Hwy Safety - State Rail									
19417	3	OFFSYS, FRIENDS RD RRX, GREENLEAF	2017	Awarded (or equiv.)	77	PE CE CN	\$3,000.00 \$2,000.00 \$60,000.00	\$3,000.00 \$2,000.00 \$60,000.00	\$0.00 \$0.00 \$0.00
							\$65,000.00	\$65,000.00	\$0.00
Hwy Safety - State Rail Total							\$65,000.00	\$65,000.00	\$0.00
State Hwy - Systems Planning									
7826	3	US 20, CORRIDOR STUDY, JCT I-84 TO EAGLE RD	2017	Development	104	PC	\$61,000.00	\$61,000.00	\$0.00
							\$61,000.00	\$61,000.00	\$0.00
7827	3	SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE	2017	Development	104	PC LP	\$74,621.45 (\$23,621.45)	\$74,621.45 (\$23,621.45)	\$0.00 \$0.00
							\$51,000.00	\$51,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	104	PE PC	\$500.00 \$99,500.00	\$500.00 \$99,500.00	\$0.00 \$0.00
							\$100,000.00	\$100,000.00	\$0.00
State Hwy - Systems Planning Total							\$212,000.00	\$212,000.00	\$0.00
Hwy - Metropolitan Planning									
13496	3	LOCAL, FY17 COMPASS METRO PLANNING	2017	Awarded (or equiv.)	91	PC	\$1,285,089.58	\$1,285,089.58	\$0.00
							\$1,285,089.58	\$1,285,089.58	\$0.00
Hwy - Metropolitan Planning Total							\$1,285,089.58	\$1,285,089.58	\$0.00
Local Hwy - Transportation Alternatives									
14344	3	LOCAL, S MIDLAND BLVD PEDESTRIAN SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE CN	\$5,000.00 \$176,000.00	\$5,000.00 \$176,000.00	\$0.00 \$0.00
							\$181,000.00	\$181,000.00	\$0.00
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	PS&E (or equiv.)	134	CE CC CN	\$10,000.00 \$65,841.00 \$162,159.00	\$10,000.00 \$65,841.00 \$162,159.00	\$0.00 \$0.00 \$0.00
							\$238,000.00	\$238,000.00	\$0.00
19065	3	STP-8423, LAKE LOWELL AVE, WILSON PATH SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE CN	\$5,000.00 \$230,000.00	\$5,000.00 \$230,000.00	\$0.00 \$0.00
							\$235,000.00	\$235,000.00	\$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	134	PE PC PL	\$1,000.00 \$60,608.19 \$8,091.23	\$1,000.00 \$60,608.19 \$8,091.23	\$0.00 \$0.00 \$0.00
							\$69,699.42	\$69,699.42	\$0.00
20089	3	LOCAL, CANYON CO SR2S, VRT	2017	Awarded (or equiv.)	134	CN	\$60,020.50	\$60,020.50	\$0.00
							\$60,020.50	\$60,020.50	\$0.00
Local Hwy - Transportation Alternatives Total							\$783,719.92	\$783,719.92	\$0.00
Local Hwy - Urban									
13051	3	LOCAL, FY17 ACHD RIDESHARE, CANYON CO	2017	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Urban Total							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Transportation Management Area									
12374	3	LOCAL, FY17 COMPASS PLANNING	2017	Awarded (or equiv.)	51	PC	\$331,000.00	\$331,000.00	\$0.00
							\$331,000.00	\$331,000.00	\$0.00
13477	3	LOCAL, FY17 ACHD COMMUTERIDE	2017	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13479	3	LOCAL, FY17 CAPITAL MAINTENANCE, ACHD	2017	PS&E (or equiv.)	51	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$512,206.00	\$512,206.00	\$0.00
						CN	\$5,574,823.00	\$5,574,823.00	\$0.00
							\$6,092,029.00	\$6,092,029.00	\$0.00
13481	3	STP-7220, INT STATE ST & COLLISTER DR, BOISE	2019	Development	51	LP	\$680,000.00	\$680,000.00	\$0.00
							\$680,000.00	\$680,000.00	\$0.00
13902	3	LOCAL, FY17 CAPITAL MAINTENANCE, VRT, BOISE	2017	Awarded (or equiv.)	51	CN	\$287,000.00	\$287,000.00	\$0.00
							\$287,000.00	\$287,000.00	\$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$483,000.00	\$483,000.00	\$0.00
							\$503,000.00	\$503,000.00	\$0.00
18872	3	SH 16, INT BEACON LIGHT RD	2018	PS&E (or equiv.)	51	CE	\$50,000.00	\$50,000.00	\$0.00
						CN	\$950,000.00	\$557,609.50	\$392,390.50
							\$1,000,000.00	\$607,609.50	\$392,390.50
18948	3	LOCAL, FREIGHT/GOODS MOVEMENT STUDY UPDATE, COMPASS	2017	Awarded (or equiv.)	51	PC	\$325,383.00	\$325,383.00	\$0.00
							\$325,383.00	\$325,383.00	\$0.00
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Development	51	PE	\$9,000.00	\$9,000.00	\$0.00
						PC	\$218,000.00	\$218,000.00	\$0.00
							\$227,000.00	\$227,000.00	\$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	51	CN	\$82,000.00	\$82,000.00	\$0.00
							\$82,000.00	\$82,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$9,747,412.00	\$9,355,021.50	\$392,390.50
Local Hwy - Rural									
13054	3	STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2	2017	Awarded (or equiv.)	45	CE	\$6,451.00	\$6,451.00	\$0.00
						CC	\$296,758.00	\$296,758.00	\$0.00
						CL	\$51,610.00	\$51,610.00	\$0.00
						CN	\$1,390,599.00	\$1,390,599.00	\$0.00
							\$1,745,418.00	\$1,745,418.00	\$0.00
Local Hwy - Rural Total							\$1,745,418.00	\$1,745,418.00	\$0.00
Local Hwy - Transportation Alternatives; TMA									
13910	3	LOCAL, FY16, FY17, FY18 ADA CO SR2S, VRT, PH 2	2017	Awarded (or equiv.)	133	CN	\$12,000.00	\$12,000.00	\$0.00
							\$12,000.00	\$12,000.00	\$0.00
13916	3	LOCAL, DRY CR TRAIL, EAGLE	2018	PS&E (or equiv.)	133	PE	\$1,901.00	\$1,901.00	\$0.00
						PC	(\$1,901.00)	(\$1,901.00)	\$0.00
						CE	\$3,703.00	\$3,703.00	\$0.00
						CC	\$25,417.00	\$25,417.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13916	3	LOCAL, DRY CR TRAIL, EAGLE	2018	PS&E (or equiv.)	133	CN	\$228,880.00	\$228,880.00	\$0.00
							\$258,000.00	\$258,000.00	\$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	133	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$74,020.00	\$74,020.00	\$0.00
						CN	\$118,980.00	\$118,980.00	\$0.00
							\$198,000.00	\$198,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$468,000.00	\$468,000.00	\$0.00
Local Hwy - Bridge									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2018	Development	49	PC	\$50,000.00	\$50,000.00	\$0.00
						PL	\$20,000.00	\$20,000.00	\$0.00
							\$70,000.00	\$70,000.00	\$0.00
Local Hwy - Bridge Total							\$70,000.00	\$70,000.00	\$0.00
Hwy - Federal Lands Access									
14362	3	STC-3685, RIVERSIDE RD AND LAKE SHORE DR REHAB, CANYON CO	2017	Development	30	CE	\$408,000.00	\$0.00	\$408,000.00
						CN	\$4,123,000.00	\$0.00	\$4,123,000.00
							\$4,531,000.00	\$0.00	\$4,531,000.00
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2018	Development	30	PE	\$381,000.00	\$0.00	\$381,000.00
							\$381,000.00	\$0.00	\$381,000.00
Hwy - Federal Lands Access Total							\$4,912,000.00	\$0.00	\$4,912,000.00
Hwy - Non-Participating									
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	Awarded (or equiv.)	69	PC	\$37,000.00	\$37,000.00	\$0.00
						CN	\$97,840.00	\$97,840.00	\$0.00
							\$134,840.00	\$134,840.00	\$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	69	CN	\$347,000.00	\$347,000.00	\$0.00
							\$347,000.00	\$347,000.00	\$0.00
Hwy - Non-Participating Total							\$481,840.00	\$481,840.00	\$0.00
Hwy - Local Partnerships									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2018	Development	79	RW	\$500,000.00	\$0.00	\$500,000.00
							\$500,000.00	\$0.00	\$500,000.00
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	Awarded (or equiv.)	79	CN	\$18,800.00	\$18,800.00	\$0.00
							\$18,800.00	\$18,800.00	\$0.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	131	CE	(\$5,000.00)	(\$5,000.00)	\$0.00
						CC	\$5,000.00	\$5,000.00	\$0.00
						CN	\$9,310,000.00	\$0.00	\$9,310,000.00
							\$9,310,000.00	\$0.00	\$9,310,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	PS&E (or equiv.)	79	CN	\$7,000.00 \$7,000.00	\$7,000.00 \$7,000.00	\$0.00 \$0.00
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	79	CN	\$566,219.77 \$566,219.77	\$566,219.77 \$566,219.77	\$0.00 \$0.00
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	79	PC	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	79	CN	\$229,230.00 \$229,230.00	\$229,230.00 \$229,230.00	\$0.00 \$0.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, LOCAL, ACHD	2019	Development	131	PE PC	\$5,000.00 \$45,000.00 \$50,000.00	\$5,000.00 \$45,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	79	CN	\$36,980.00 \$36,980.00	\$36,980.00 \$36,980.00	\$0.00 \$0.00
Hwy - Local Partnerships Total							\$10,818,229.77	\$1,008,229.77	\$9,810,000.00
Old Programs									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	70	CC	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00	\$0.00 \$0.00
Old Programs Total							\$15,000.00	\$15,000.00	\$0.00
Report Total							\$102,126,846.56	\$80,908,456.06	\$21,218,390.50

Valley Regional Transit Program of Projects - Fiscal Year 2018

ADA COUNTY			High Level	FY14			FY15			FY17			FY18			Carry Forward to FY18	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total					
KN 19041	5307 LU	Mobility Operations										\$ 357,000	\$ 357,000	\$ 714,000			6/17/17	ID-2017-008-00	
KN 18785	5307 LU	Complimentary Paratransit															6/17/17	ID-2017-008-00	
KN 18854	5307 LU	Planning										\$ 806,000	\$ 201,500	\$ 1,007,500			4/26/17	2017-004-00	
KN 18677	5307 LU	Program Admin Support and Planning															4/26/17	2017-004-00	
KN 18677	5307 LU	Program Admin Support and Planning										\$ 806,000	\$ 201,500	\$ 1,007,500			4/26/17	2017-004-00	
KN 18854	5307 LU	Mobility Admin and Implementation															6/17/17	ID-2017-008-00	
KN 19691	5310 LU	Acquistion of Service							\$ 268,591	\$ 67,148	\$ 335,739	\$ 268,591	\$ 67,148	\$ 335,739	FY17			1736-2017-7 pending obligation	
KN 19131	5307 LU	Capital Safety and Security/ RS							\$ 35,000	\$ 8,750	\$ 43,750				FY17			1736-2017-9 pending obligation	
KN 19137	5307 LU	Operations							\$ 1,537,000	\$ 384,250	\$ 1,921,250	\$ 1,969,540	\$ 492,385	\$ 2,461,925	FY17			1736-2017-9 pending obligation	
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology										\$ 160,000	\$ 40,000	\$ 200,000				1736-2017-9 pending obligation	
KN 19122	5339 LU	Capital Lease or Purchse							\$ 336,000	\$ 84,000	\$ 420,000				FY17			1736-2017-9 pending obligation	
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology										\$ 314,933	\$ 78,733	\$ 393,666				1736-2017-9 pending obligation	
KN 13779	5307 LU	MSS Signage													FY17		6/17/17	2017-008-00	
KN 18884	5339 LU	Technology							\$ 60,000	\$ 15,000	\$ 75,000							1736-2017-9 pending obligation	
Ada County Totals									\$ 2,271,591	\$ 559,148	\$ 2,795,739	\$ 3,607,473	\$ 1,438,266	\$ 6,120,330					
STP Large Urban																			
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY18	Created in TrAMS	Obligation Date	Status	
KN 20173	5307 STP LU	Van Replacements (ACHD)															7/17/17	ID-2017-011-00	
KN 13902	STP-5307	Bus Replacement 35'															7/17/17	ID-2017-011-00	
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology										\$ 214,045	\$ 16,955	\$ 231,000				need to check with Toni on the additional \$167,715	
KN 20220	STP-5307	Rolling Stock, Infrastructure, Technology										\$ 284,466	\$ 22,534	\$ 307,000				ID-2017-011-00	
STP LU Grants																			
Canyon County																			
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY18	Created in TrAMS	Obligation Date	Status	
KN 18786	5307 SU	Fixed Route Operations										\$ 651,000	\$ 651,000	\$ 1,302,000			6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 18762	5307 SU	Demand Response															6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 18805	5307 SU	Program Admin Support/Planning															4/26/17	ID 2017-004-00	
KN 18842	5307 SU	Planning - Mobility Implementation										\$ 299,000	\$ 74,750	\$ 373,750			6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 19023	5307 SU	Mobility Operations															6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 18914	5307 SU	Operations							\$ 206,000	\$ 51,500	\$ 257,500	\$ 241,000	\$ 60,250	\$ 301,250	FY17			1736-2017-9 pending obligation	
KN 18685	5307 SU	Capital Safety and Security															6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 18911	5307 SU	Assoc. Capital Enhancements							\$ 344,000	\$ 86,000	\$ 430,000				FY17			1736-2017-9 pending obligation	
KN 18929	5307 SU	Capital Leas and Purchase															6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN 18781	5307 SU	Rolling Stock, Infrastucture, Technology										\$ 152,000	\$ 38,000	\$ 190,000			6/17/17	ID 2017-008-00 - expect obligation 5/24/2017	
KN NEW	5307 SU	SR2S VRT Canyon County										\$ 60,000	\$ 15,000	\$ 75,000					
Canyon County Totals									\$ 550,000	\$ 137,500	\$ 687,500	\$ 1,343,000	\$ 824,000	\$ 2,167,000					
STP Small Urban																			
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY18	Created in TrAMS	Obligation Date	Status	
KN 12364	5307 SU STP	Rolling Stock															9/16/17	ID 2016-015-00	
STP LU Grants																			
Regional Programs (Subrecipient)																			
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY18	Created in TrAMS	Obligation Date	Status	
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa							\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250	FY17			no activity, pending NEPA	
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.															6/17/17	ID 2017-008-00	
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.										\$ 554,000	\$ 138,500	\$ 692,500					
KN 20043	5307 SU	ADA - TVT Above and Beyond															6/17/17	ID 2017-008-00	

Regional Programs (Subrecipient)			FY14			FY15			FY17			FY18			Carry Forward to FY18			
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total				
KN	20043	5307 SU															6/17/17	ID 2017-008-00
KN	20043	5307 SU										\$ 400,000	\$ 400,000	\$ 800,000				
KN	19297	5307 SU															4/24/17	ID 2017-005-00
KN	19716	5307 SU															4/24/17	ID 2017-005-00
KN	19609	5307 SU				\$ 72,000	\$ 18,000	\$ 90,000										no activity
KN	19297	5307 SU															4/24/17	ID 2017-005-00
KN	19609	5307 SU																no activity
Regional Programs Total			\$ 551,000	\$ 138,000	\$ 689,000	\$ 72,000	\$ 18,000	\$ 90,000	\$ 459,000	\$ 114,750	\$ 573,750	\$ 967,000	\$ 541,750	\$ 1,508,750				

ITD SU Grants			FY14			FY15			FY17			FY18			Carry Forward to FY18	Obligation Date	
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
KN	18739	5310 SU							\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500			
KN	19573	5339 SU				\$ 155,000	\$ 38,750	\$ 193,750									
KN	19079	5339 SU				\$ 63,000	\$ 15,750	\$ 78,750									
ITD SU Grants						\$ 155,000	\$ 38,750	\$ 193,750	\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500			