



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
October 24, 2018 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

**** AGENDA ****

I. CALL TO ORDER (8:30)

II. AGENDA ADDITIONS/CHANGES

III. OPEN DISCUSSION/ANNOUNCEMENTS

IV. CONSENT AGENDA

Page 3 ***A. Approve September 26, 2018, RTAC Meeting Minutes**

V. ACTION ITEMS

8:35 ***A. Recommend COMPASS Board of Directors' Adoption of** **Liisa Itkonen**
Page 6 **Resolution Approving the *Communities in Motion 2040 2.0***
(CIM 2040 2.0) Plan

Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' adoption of Resolution X-2019 approving the CIM 2040 2.0 plan.

9:15 ***B. Recommend COMPASS Board of Directors' Adoption of** **Kathy Parker**
Page 10 **Resolution Amending the FY2018-2022 and FY2019-2023**
Regional Transportation Improvement Programs (TIPs)

Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' adoption of Resolution X-2019 amending the FY2018-2022 and FY2019-2023 TIPs, as requested by the Idaho Transportation Department.

9:30 ***C. Approve Revised Development Review Protocol** **Carl Miller**
Page 14 Carl Miller will seek RTAC approval to revise the Development Review Protocol.

VI. INFORMATION/DISCUSSION ITEM

9:45 ***A. Review Project Development Program** **Kathy Parker**
Page 18 *Kathy Parker will request input on changes to the Project Development Program.*

VII. STATUS REPORTS (INFORMATION ONLY)

Page 19 ***A. RTAC Agenda Worksheet**

Page 25 ***B. Obligation Report**

VIII. OTHER:

Next Meeting: November 28, 2018

IX. ADJOURNMENT (10:00)

*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
SEPTEMBER 26, 2018
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Jeff Barnes, City of Nampa
Gordon Bates, Golden Gate Highway District #3
Aaron Bauges for Caleb Lakey, Idaho Transportation Department
Lee Belt, City of Greenleaf
Clair Bowman, City of Nampa
De Enrico, City of Wilder
Randall Falkner, City of Middleton
Tom Ferch, Ada County Highway District
Maureen Gresham, Ada County Highway District
Jace Hellman for Wendy Howell, City of Kuna
Caleb Hood, City of Meridian
Rhonda Jalbert, Valley Regional Transit
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell, **Vice Chair**
Brian McClure, City of Meridian
Kyle McCormick, Canyon County Development Services
Zach Piepmeyer, City of Boise
Deanna Smith, Public Participation Workgroup
Michael Toole, Department of Environmental Quality

MEMBERS ABSENT:

Nichoel Baird Spencer, City of Eagle, **Chair**
Chad Bell, Mayor, City of Star
Chris Daly, Ada County Development Services
Daren Fluke, City of Boise
Hal Forsgren, Councilman, City of Melba
Karen Gallagher, City of Boise
Chris Hopper, Canyon Highway District No. 4
Rob Howarth, Central District Health, Ex. officio
Megan Leatherman, Ada County Development Services
Mitra Mehta-Cooper, Ada County Development Services
Patricia Nilsson, Canyon County Development Services
Robert Simison, City of Meridian
Jenah Thornborrow, City of Garden City
Sajonara Tipuric, City of Caldwell
Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus

OTHERS PRESENT: Nancy Brecks, COMPASS
Rachel Haukkala, COMPASS
Liisa Itkonen, COMPASS
Amy Luft, COMPASS
Carl Miller, COMPASS
Lan Smith, LHTAC
Toni Tisdale, COMPASS
Billy Wingfield, VRT

CALL TO ORDER:

Vice Chair Robb MacDonald called the meeting to order at 8:30 a.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve July 25, 2018, RTAC Meeting Minutes

Gordon Bates moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend COMPASS Board of Directors' Adoption of Resolution Amending *Communities in Motion 2040* (CIM 2040) to Add Performance Targets and a Funded Project

Liisa Itkonen presented an amendment to CIM 2040 to add an environmental study on State Highway 55 in Canyon County from Pear Lane to Middleton Road to the list of projects funded in CIM 2040, and to add federally required performance measures previously approved for *CIM 2040 2.0*. for COMPASS Board approval.

After discussion, **Justin Lucas moved and Rhonda Jalbert seconded to recommend COMPASS Board of Directors' adoption of Resolution XX-2019 amending *Communities in Motion 2040* as presented. Motion passed unanimously.**

B. Recommend COMPASS Board of Directors' Adoption of Resolution Approving the FY2019-2023 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration

Toni Tisdale presented the FY2019-2023 TIP and associated air quality demonstration for COMPASS Board approval.

After discussion, **Justin Lucas moved and Clair Bowman seconded to recommend COMPASS Board of Directors' adoption of Resolution XX-2019 approving the FY2019-2023 Regional Transportation Improvement Program and associated air quality as presented. Motion passed unanimously.**

C. Recommend COMPASS Board of Directors' Adoption of Resolution Approving Rural Application Priorities

Toni Tisdale presented priorities for rural funding applications managed by the Local Highway Technical Assistance Council, as recommended by the Rural Prioritization Workgroup.

After discussion, **Gordon Bates moved and Nathan Leigh seconded to recommend COMPASS Board of Directors' adoption of Resolution XX-2019 approving rural application priorities as presented. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEM

A. Review of Proposed Vision Zero Regional Plan

Carl Miller reviewed a proposal for a Vision Zero regional plan to consider safety for all modes of the surface transportation network.

After discussion, **it was unanimously agreed COMPASS staff will work on developing clear goals for RTAC's review at a subsequent RTAC meeting.**

Next Meeting: October 24, 2018

ADJOURNMENT

Meeting was adjourned at 9:25 a.m.

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RTAC AGENDA ITEM V-A

DATE: October 24, 2018

Topic: *Communities in Motion 2040 2.0* (CIM 2040 2.0)

Request/Recommendation:

COMPASS staff seeks an RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2019 (Attachment 1), approving CIM 2040 2.0 as the regional long-range transportation plan for Ada and Canyon Counties and a recommendation of the COMPASS Board of Directors' approval of a policy for updating information in CIM 2040 2.0 (below).

Background/Summary:

The public comment period on CIM 2040 2.0 began on September 21 and will continue through October 21, 2018. The comments received through midnight, Monday, October 15, 2018, with responses, can be found online at:

www.compassidaho.org/documents/people/rtac/2018/Public_Comments_Verbatim_thruOct15.pdf. All additional comments received through October 21, 2018, will be emailed to RTAC members by October 23 and provided as a handout in the meeting on October 24.

Sixty comments were received through Monday, October 15. In addition to open-ended comments, individuals completing the comment form were asked about their level of agreement with each of the unfunded priority lists using a Likert-type scale. There was not a consensus of agreement or disagreement for any of the priority lists. A graph of these quantitative results is included in the comment document linked above.

Open-ended comments varied widely; however, some common themes that emerged included requesting more focus on public transportation, reducing the focus on road widening, expressing support for rail, adding a beltway, and a concern that the planning is not forward-thinking enough. Several comments advocated for (or against) different projects on the unfunded lists. The comments received included letters from Valley Regional Transit and the Federal Highway Administration.

Based on comments received to date and updated information from members, COMPASS staff will incorporate text and format changes into the plan document, www.compassidaho.org/CIM2040-2.0/, including:

- Update the project terminus for the funded State Highway 55 environmental study.
- Update project cost estimates for US 20/26 (Chinden Boulevard) long-term funded and unfunded projects.
- Update the project terminus for the unfunded I-84 project in Canyon County.
- Add a more detailed explanation of the decision-making process by which the funded and unfunded projects were identified and prioritized to the "Prioritization Process for Unfunded Transportation Needs" technical document.
- Update the financial outlook to show the following:

| | Needs | Funding | Shortfall |
|---------------------|----------------|---------------|---------------|
| Total (2018 – 2040) | \$11.9 billion | \$6.4 billion | \$5.5 billion |
| Annual | \$517 million | \$278 million | \$239 million |

- Add a new summary table in the “Financial Plan” technical document to show transportation funding sources and how they can be used.
- Add an explanation in the “Financial Plan” technical document of how the Congestion Management Process is used in the program development processes for both CIM 2040 2.0 and the Transportation Improvement Program.
- Add a more robust discussion of the likely consequences of loss of bus service due to the funding shortfall for public transportation in the “Financial Plan” and “Public Transportation” technical documents.
- Add Valley Regional Transit’s estimates of the private costs spent on transportation in the “Financial Plan” technical document.
- Update unfunded public transportation project maps for consistency with the final ValleyConnect 2.0 plan, to show service types, and to show State Street as a high capacity corridor in the ValleyConnect 2.0 “intermediate” and “growth” priority maps.
- Complete the “Outreach and Public Participation” technical document and corresponding web page to include a discussion of public comment on CIM 2040 amendment number 6 (COMPASS Board adoption October 15, 2018) and the final public comment period for CIM 2040 2.0 and comments received.
- Other minor (non-substantive) format and wording changes as needed.

In order to keep the plan up-to-date with the best available information both between now and the COMPASS Board of Directors’ action in December and after plan adoption, staff makes the following policy recommendation:

COMPASS will update CIM 2040 2.0, as needed, to include updated transportation project information per request from an implementing agency, including cost estimates and project descriptions, and to include updated financial information, such as new funding and a general description of how it will be used. Such updates will be reviewed and approved by the COMPASS Executive Director and provided to the COMPASS Board of Directors as information. The addition of new funded projects will require COMPASS Board of Directors’ approval to amend the plan.

Implication (policy and/or financial):

In order to continue receiving federal transportation funding for state and local projects, CIM 2040 2.0 must be adopted by the COMPASS Board by December 2018.

More Information:

- 1) Attachment 1: Resolution X-2019
- 2) For detailed information contact Liisa Itkonen at 208/475-2241 or litkonen@compassidaho.org

RESOLUTION NO. X-2019

**FOR THE PURPOSE OF APPROVING
COMMUNITIES IN MOTION 2040 2.0 AS THE REGIONAL LONG-RANGE
TRANSPORTATION PLAN FOR ADA AND CANYON COUNTIES AND THE ASSOCIATED AIR
QUALITY CONFORMITY DEMONSTRATION FOR NORTHERN ADA COUNTY**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of at least 20 years;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require that regional long-range transportation plans be financially constrained, a condition that has been demonstrated in *Communities in Motion 2040 2.0*;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, the Community Planning Association of Southwest Idaho has performed an air quality conformity demonstration and has concluded the recommended plan does comply with applicable state implementation plans; and

WHEREAS, a 30-day public comment period was held September 21 – October 21, 2018, for *Communities in Motion 2040 2.0*, meeting the requirements of the FAST Act and the Community Planning Association of Southwest Idaho's Public Participation Policy.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors' approves the finding that *Communities in Motion 2040 2.0* conforms to relevant provisions of the state implementation plans for Idaho and hereby adopts *Communities in Motion 2040 2.0*, dated December 17, 2018, as the regional long-range transportation plan for Ada and Canyon Counties; and

BE IT FURTHER RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors' authorizes the submittal of this plan to the appropriate local, state, and federal agencies for their consideration.

ADOPTED this 17th day of December 2018.

By: _____
David L. Case, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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RTAC AGENDA ITEM V-B

Date: October 24, 2018

Topic: Amendment to the FY2018-2022 and FY2019-2023 Regional Transportation Improvement Programs

Request/Recommendation:

COMPASS staff seeks an RTAC recommendation for COMPASS Executive Committee's adoption of Resolution X-2019 (Attachment 1) amending the FY2018-2022 and FY2019-2023 Regional Transportation Improvement Programs (TIPs). Executive Committee action will be subject to COMPASS Board of Directors' ratification at the December 2018 Board meeting.

Background/Summary:

A summary of the actions in the amendment is provided below; details are provided in Attachment 1.

Idaho Transportation Department (ITD) staff requested a significant increase to the construction cost of the State Highway 55, Snake River Bridge project near the City of Marsing to match the construction contract. The additional funding was obtained through statewide balancing. Construction is funded with state funding, scheduled over two fiscal years. Timing is an issue, ITD staff wants to get the project under contract as soon as possible because some work is required during the winter season.

Public comment is not required for this action.

Next Steps:

- November 13, 2018 – COMPASS staff will seek COMPASS Executive Committee adoption of the resolution.
- December 17, 2018 – COMPASS staff will seek COMPASS Board of Directors' ratification of the Executive Committee's action.

Implication (policy and/or financial):

This amendment allows the project's construction costs to increase in order to be fully funded in FY2019 and FY2020 using state funds.

The current FY2018-2022 TIP remains in effect until final approval of the FY2019-2023 TIP, anticipated by December 31, 2018. Changes to projects in early FY2019 occur via amendments to the FY2018-2022 TIP. Adjustments are made to both programs until final approval of the FY2019-2023 TIP.

More Information:

- 1) Attachment 1: Resolution X-2019
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

RESOLUTION NO. X-2019

FOR THE PURPOSE OF AMENDING THE FY2018-2022 and FY2019-2023 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, no additional public involvement is necessary for this action;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2018-2022 and FY2019-2023 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2018-2022 and FY2019-2023 Regional Transportation Improvement Programs.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to the FY2018-2022 and FY2019-2023 Regional Transportation Improvement Programs.

ADOPTED this 13th day of November 2018.

By: _____
David L. Case, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #5 FY2018-2022 Regional Transportation Improvement Program
 Amendment #1 FY2019-2023 Regional Transportation Improvement Program

Per ITD, October 11, 2018

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|---|--|----|-----|-----|----|-----------------|------------|-----------------|--------------|
| | | Cost year | PE | PEC | RW | UT | CE | CN | SUM | |
| 13387 | SH-55, Snake River Bridge, Marsing | 2018 | 42 | 4 | -14 | | | | 32 | |
| | Funding Source: Bridge State | 2019 | | | | 0 | 1018 | 4000 | 5018 | |
| | Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County). (Federal = \$0) Increase UT by \$180,000 and construction by \$436,000 in FY2019. Decrease CE by \$393,000 in FY2019. Increase CN by \$3,378,101 in FY2020. Changes are needed to match the construction contract. Funds from statewide balancing. (35.83% increase) | 2020 | | | | | <u>180</u> | <u>625</u> | <u>4436</u> | <u>5241</u> |
| | | 2021 | | | | | | | 5000 | 5018 |
| | | 2022 | | | | | | | <u>8378</u> | <u>8378</u> |
| | | PD | | | | | | | | 0 |
| | | SUM | 42 | 4 | -14 | 0 | <u>180</u> | <u>625</u> | <u>12814</u> | <u>13651</u> |

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

SH = State Highway

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RTAC AGENDA ITEM V-C

Date: October 24, 2018

Topic: Revised Development Review Protocol

Request/Recommendation:

COMPASS staff seeks a Regional Transportation Advisory Committee recommendation of revisions to the development review protocol to the COMPASS Executive Director for approval. The revised protocol, incorporating the recommended changes, is provided as an attachment.

Background/Summary:

The COMPASS Board of Directors' adopted the COMPASS development review protocol on December 15, 2014, to standardize when and how COMPASS staff conducts technical development reviews as a service to member agencies and to bridge local and regional planning.

On October 17, 2018, the Demographic Advisory Workgroup recommended revisions to the development review protocol to:

1. Reduce the number of new residential units or amount commercial space needed to merit a review,
2. Remove the requirement for reviews of all proposals that increase direct, vehicular access demand on an arterial or expressway,
3. Remove requirements pertaining to city-initiated comprehensive plan and area of city impact amendments, and
4. Remove prescriptive language of what specific issues will be addressed by the checklist.

Implication (policy and/or financial):

The revisions are needed to allow COMPASS staff to focus efforts on reviewing developments that will most impact the regional transportation system.

More Information:

- 1) Attachment: Revised development review protocol
- 2) For additional information contact: Carl Miller, Principal Planner, at 208/475-2239 or at cmiller@compassidaho.org.

COMPASS Development Review Protocol

1. The purpose of the Development Review Protocol is to standardize when and how COMPASS staff conduct technical development reviews as a service to member agencies.
2. COMPASS will conduct ~~three types of~~ development reviews for: -
 - ~~i.a.~~ Developments that will generate more than:
 - ~~100-50~~ residential units,
 - ~~50,000-35,000~~ square feet of ~~retail-retail, office, or industrial~~ space, or
 - ~~50,000 square feet of office space,~~
 - ~~70,000 square feet of industrial space, or~~
 - any combination of residential units or retail, office, or industrial space. ~~the previous thresholds.~~
 - ~~_____~~
 - ~~ii.~~ ~~Developments smaller than the thresholds established above but increasing direct, vehicular access demand on an arterial or expressway.~~
- ~~3.~~ This a Applies to land development applications such as conditional use permits, preliminary plats, comprehensive plan amendments, and/or rezones where specific quantities of households and/or square footage are proposed or can be calculated.
 - ~~i.~~ ~~The COMPASS will complete a Communities in Motion 2040 Development Checklist.~~
 - ~~b.~~ ~~Type II: Comprehensive plan changes and other proposals with policies related to Communities in Motion goals or objectives.~~
 - ~~i.~~ ~~Applies to comprehensive plan changes, zoning ordinance amendments, and other land use and zoning proposals with policies directly related to Communities in Motion goals or objectives.~~
 - ~~ii.~~ ~~The COMPASS review will complete a letter to indicate which Communities in Motion goals the revisions support or conflict and a completed Communities in Motion 2040 Policy Checklist.~~
 - ~~c.~~ ~~Type III: Area of City Impact Amendment requests.~~
 - ~~i.~~ ~~Applies to Area of City Impact amendments.~~
 - ~~ii.~~ ~~The COMPASS review will comprise:~~
 - ~~1.~~ ~~Buildout demographics (population, households, and jobs by type),~~
 - ~~2.~~ ~~Travel demand model results and impacts such as volume per roadways, speed and congestion, travel time to/from major destinations,~~
 - ~~3.~~ ~~Related transportation impacts such as complete streets level of service and economic impacts on employment and growth.~~
- ~~4.b.~~ COMPASS will not review final plat applications, variances, height exceptions, landscape plans, etc. or applications that do not require land entitlement public hearings.

~~5-3.~~ Developments not meeting the thresholds established in item #2 will be reviewed upon written request.

- a. A COMPASS Board member may request a development review for any location ~~(inside or outside of the jurisdiction of the requesting agency.~~
- b. A Demographic Advisory ~~Committee-Workgroup(DAC)~~ member may request a development review for proposals within their jurisdiction.
- c. A note in the review letter will indicate the requesting agency.

~~6-4.~~ Development review requests from member agencies shall be accompanied by a transmittal letter via hard copy or email that includes the name, size, type, and location of the development, relevant information to assist in the review (such as a site plan and/or a copy of the development application), the requested response date, and the scheduled date of public hearing.

~~7-5.~~ COMPASS staff will coordinate with ~~other-other relevant~~ transportation agencies including ~~relevant~~ highway districts, ~~the Idaho Transportation Department~~~~state transportation departments~~, and Valley Regional Transit.

~~8-~~COMPASS staff will review and evaluate consistency with *Communities in Motion* and include the following information as appropriate:

- ~~a.-A copy of the Area of Influence analysis, if applicable;~~
- ~~b.-Functional classification of affected roadways;~~
- ~~c.-Projected growth within the official *Communities in Motion* growth scenarios for the subject Traffic Analysis Zone (TAZ) and adjacent TAZs;~~
- ~~d.-Location and proximity of the development to corridors listed in the current long-range transportation plan for improvement -- funded, illustrative, or preservation;~~
- ~~e.-Location and proximity of approved Transportation Improvement Program (TIP) projects near the subject property;~~
- ~~f.-Access management and access location;~~
- ~~g.-Complete Streets Level of Service scoring for automobile (inside Canyon County only), bicycle, pedestrian, and transit modes;~~
- ~~h.-The Valley Regional Transit *Bus Stop Location and Transit Amenities Development Guidelines*;~~
- ~~i.-Issues that affect *Communities in Motion 2040* performance measures, including land use, housing, health, economic development, community infrastructure, open space, and farmland.~~

~~9-6.~~ COMPASS will copy development review letters to affected agencies such as highway districts, cities, counties, and the Idaho Transportation Department as appropriate.

~~10-7.~~ COMPASS staff will complete the development review and transmit correspondence within fourteen (14) business days after receipt of a development review request. -This deadline may be adjusted per agreement of the requesting member agency and COMPASS staff. -Development review ~~letters~~ will be transmitted ~~_both_ electronically and via a letter.~~ -If a public hearing is scheduled to take place before the deadline, COMPASS will notify the requesting agency of the conflict.

~~11.8.~~ COMPASS staff will be available for verbal testimony at public hearings upon request of the hearing body and contingent upon five (5) business days' notice ~~for each application type~~. COMPASS staff will accommodate late requests whenever possible.

~~12.9.~~ The COMPASS Demographic Advisory ~~Committee-Workgroup~~ will annually review the list of completed development reviews.

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Monitoring\Checklist\Protocol\Development Review Protocol Revised 2018
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Review\CIM-Development Review Protocol\Development Review Protocol Revised.docx

RTAC AGENDA ITEM VI-A

DATE: October 24, 2018

Topic: Project Development Program

Request/Recommendation:

COMPASS staff seeks RTAC input on changes being considered for the Project Development Program.

Background/Summary:

The Project Development Program, with the aid of consultants, transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement plans to ensure readiness for funding applications.

The COMPASS Board of Directors has approved \$75,000 for the Project Development Program in each of the past three years. In FY2018, for the first time, the \$75,000 was enough to fund only two projects rather than three. The number of projects to be funded in the FY2019 program year has yet to be determined.

To ensure the program can provide as many benefits as possible to all members, and as the cost of consultants continues to increase, we are asking RTAC to discuss the following:

- Should we limit the amount paid to consultants on each project to \$25,000 to ensure three projects can be awarded each year? Projects could be scoped to fall within that range, or the agency could agree to be responsible for any costs over and above the \$25,000. Applicants would be asked to provide an estimate of consultant costs in the application and indicate how much, if any, match they are willing to provide.
- In FY2019, for the first time, some agencies offered matching funds, even though match has never been required for this program. Should the amount of match an agency has offered become a consideration during the prioritization process?
- The *Communities in Motion* Implementation Grant program guidelines state: "Every effort will be made to award at least one grant in each county during any fiscal year. If all the awarded grants in a fiscal year are in the same county, applications received from agencies in the other county will receive preference in the next grant cycle." Should this also be applied to the Project Development Program?
- Should a stipulation be added that a member agency cannot receive Project Development Program assistance two years in a row? If so, should an exception be made to allow for multiple phases of the same project over consecutive years?

Next Steps:

RTAC feedback will be considered as procedures for the Project Development Program are updated for FY2020 applications.

More Information:

For detailed information, contact: Kathy Parker, Principal Planner, at 208/475-2240 or kparker@compassidaho.org.

RTAC AGENDA WORKSHEET

| <i>ID #</i> | <i>Title/Description</i> | <i>Mandatory</i> ¹ | <i>Additional Information</i> | <i>Agenda Type</i> ² | <i>Time</i> | <i>Presenters</i> | <i>Proposed Agenda</i> | <i>Board Agenda</i> |
|------------------------------|--|-------------------------------|--|---------------------------------|-------------|-------------------|------------------------|---------------------|
| 1. | Approve RTAC Meeting Minutes | Yes | | Consent Agenda | 5 | N/A | Monthly | N/A |
| 2. | Receive Obligation Report | No | | Status Report | N/A | N/A | As Appropriate | N/A |
| 3. | Receive RTAC Agenda Worksheet | No | | Status Report | N/A | N/A | Monthly | N/A |
| UPCOMING AGENDA ITEMS | | | | | | | | |
| 4. | Approve 2019 RTAC Meeting Dates/Times | Yes | Approve 2019 RTAC Meeting Dates/Times | Consent Agenda | N/A | N/A | November | N/A |
| 5. | Approve Transportation Management Area (TMA) Balancing | No | Toni Tisdale will seek RTAC approval to balance Transportation Management Area (TMA) programs to program funds from projects that are closing. | Action | 10 | Toni Tisdale | November | N/A |
| 6. | Review Obligation Deadlines | No | Toni Tisdale will review upcoming deadlines for obligation of federal-aid funding. | Information/Discussion | 15 | Toni Tisdale | November | N/A |
| 7. | Review Transit Performance Measures | No | Brian Parker, VRT, will review transit performance measure plan and dashboard. | Information/Discussion | 15 | Brian Parker | November | N/A |

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

| ID # | Title/Description | Mandatory¹ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|---------------------------------|---|------------------------------|--|--------------------------------|-------------|-------------------|------------------------|---------------------|
| 8. | Status Report – City of Nampa’s Transportation Master Plan | No | Clair Bowman will review the City of Nampa’s Transportation Master Plan. | Information/ Discussion | 15 | Clair Bowman | November | N/A |
| 9. | Review Transit Asset Management Plan Investment Prioritization | No | Rhonda Jalbert, VRT, will review the transit asset management plan investment prioritization. | Information/ Discussion | 15 | Rhonda Jalbert | November | N/A |
| 10. | Discuss Next Long-Range Plan | Yes | Liisa Itkonen will review federal requirements for the next long-range plan for discussion about suggested approaches to key topics. | Information/ Discussion | 30 | Liisa Itkonen | November | February |
| No December 2018 meeting | | | | | | | | |
| 11. | Elect Chair and Vice Chair | Yes | Liisa Itkonen will facilitate the election of RTAC Chair and Vice Chair. | Action | 10 | Liisa Itkonen | January 2019 | N/A |
| 12. | Recommend Extension of Delivery Deadlines on Local Federal-Aid Projects | Yes | Toni Tisdale will seek a recommendation for COMPASS Board of Directors’ approval to extend deadlines on local federal-aid projects, if needed. | Action | 15 | Toni Tisdale | January | February 2019 |
| 13. | Review Draft Scope of Work for the Next Long-Range Plan | Yes | Liisa Itkonen will review a draft scope of work and schedule for the next long-range plan update. | Information/ Discussion | 30 | Liisa Itkonen | January | February |

| ID # | Title/Description | Mandatory¹ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|--|------------------------------|---|--------------------------------|-------------|-------------------|-----------------------------------|---------------------|
| 14 | Transit Performance Measure Policy and Annual Report of Transit Performance Measures | No | Brian Parker will review transit performance measure policy the annual report of transit performance measures. | Information/ Discussion | 25 | Brian Parker | January | N/A |
| 15 | Recommend Federal-Aid Project Ranking | Yes | Toni Tisdale will seek RTAC recommendation of the ranking for federal-aid projects. | Action | 40 | Toni Tisdale | February | N/A |
| 16 | Review Project Applications (Optional) | No | Toni Tisdale will host a workshop to provide detailed information and allow discussion on all COMPASS applications. | Information/ Discussion | 60 | Toni Tisdale | February 6 (Optional Workshop) | N/A |
| 17 | Review Draft Scope of Work for the Next Long-Range Plan | Yes | Liisa Itkonen will review a draft scope of work and schedule for the next long-range plan update. | Information/ Discussion | 30 | Liisa Itkonen | February | April |
| 18 | Review Federal-Aid Funding Recommendations (Optional) | No | Toni Tisdale will host a workshop to review staff funding recommendations based on priorities recommended by RTAC. | Information/ Discussion | 60 | Toni Tisdale | March 6 (Optional Workshop) | N/A |
| 19 | Recommend Members' FY2020 Unified Planning Work Program (UPWP) Requests | No | Liisa Itkonen will seek an RTAC recommendation of members' requests for the FY2020 UPWP. | Action | 20 | Liisa Itkonen | March | NA |
| 20 | Recommend Priorities for Draft Federal-Aid Programs | Yes | Toni Tisdale will seek a recommendation of draft federal-aid projects, as prioritized by RTAC. | Action | 20 | Toni Tisdale | March | N/A |

| ID # | Title/Description | Mandatory¹ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|---|------------------------------|--|--------------------------------|-------------|------------------------------|------------------------|---------------------|
| 21 | Review Draft Scope of Work for the Next Long-Range Plan | Yes | Liisa Itkonen will review a draft scope of work and schedule for the next long-range plan update. | Information/ Discussion | 30 | Liisa Itkonen | March | April |
| 22 | Review Updates to FY2021-2025 COMPASS Funding Application Guide | No | Toni Tisdale and Kathy Parker will seek RTAC review of updates to the FY2021-2025 COMPASS Funding Application Guide. | Information/ Discussion | 20 | Toni Tisdale Kathy Parker | April | N/A |
| 23 | Review Transit Asset Management Targets | No | Jacob Hassard will review regional transit asset management targets. | Information/ Discussion | 15 | Jacob Hassard | April | N/A |
| 24 | Review Draft Scope of Work for the Next Long-Range Plan | Yes | Liisa Itkonen will review a draft scope of work and schedule for the next long-range plan update. | Information/ Discussion | 30 | Liisa Itkonen | April | June |
| 25 | Recommend the scope of work for the next long-range plan | Yes | Liisa Itkonen seek an RTAC recommendation for COMPASS Board of Directors' approval of the scope of work for the next long-range plan update. | Action | 20 | Liisa Itkonen | May | June |
| 26 | Recommend End-of-Year Program and Redistribution Priorities | Yes | Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities. | Action | 15 | Toni Tisdale | May | June |

| ID # | Title/Description | Mandatory¹ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|---|------------------------------|--|--------------------------------|-------------|------------------------------|------------------------|---------------------|
| 27 | Recommend Updates to FY2021-2025 COMPASS Funding Application Guide | Yes | Toni Tisdale and Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of updates to the FY2021-2025 COMPASS Funding Application Guide. | Action | 20 | Toni Tisdale Kathy Parker | May | June |
| 28 | Review Draft FY2020-2024 Regional Transportation Improvement Program (TIP) Project List | Yes | Toni Tisdale will seek RTAC review of the details of the draft FY2020-2024 TIP, prior to public comment. | Information/ Discussion | 20 | Toni Tisdale | May | June |
| 29 | Recommend Transit Asset Management Targets | No | Jacob Hassard will seek recommendation an RTAC recommendation for COMPASS Board of Directors' acceptance of the regional transit asset management targets. | Action | 15 | Jacob Hassard | May | June |
| 30 | Recommend FY2020 Project Development Program and <i>Communities in Motion</i> (CIM) Implementation Grant projects | Yes | Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Project Development Program and CIM Implementation Grant projects. | Action | 15 | Kathy Parker | July | August |

| ID # | Title/Description | Mandatory¹ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|---|------------------------------|--|--------------------------------|-------------|-------------------|------------------------|---------------------|
| 31 | Recommend FY2020 Resource Development Plan | Yes | Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Plan. | Action | 10 | Kathy Parker | July | August |
| 32 | Recommend FY2020-2024 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration | Yes | Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2024 TIP and associated air quality conformity demonstration, after review of public comments. | Action | 20 | Toni Tisdale | August | October |
| 33 | Recommend Rural Application Prioritization | Yes | Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications. | Action | 10 | Toni Tisdale | September | October |
| 34 | Status Report - Functional Classification and the Federal-Aid Map | No | COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map. | Information/ Discussion | 20 | TBD | TBD | TBD |

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Scheduled vs. Obligated for the 2019 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 10/17/2018] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|--|--------|---------------------|--------|-------|-----------------------|-----------------------|-----------------------|
| State Hwy - Pavement Preservation (Commerce) | | | | | | | | | |
| 19645 | 3 | US 95, OREGON ST LN TO WILDER SCL | 2020 | PS&E (or equiv.) | 100 | PE | (\$53,000.00) | (\$53,000.00) | \$0.00 |
| | | | | | | | (\$53,000.00) | (\$53,000.00) | \$0.00 |
| 19709 | 3 | SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO | 2019 | PS&E (or equiv.) | 100 | PE | (\$39,000.00) | (\$39,000.00) | \$0.00 |
| | | | | | | CE | \$141,000.00 | \$39,000.00 | \$102,000.00 |
| | | | | | | CN | \$1,989,000.00 | \$0.00 | \$1,989,000.00 |
| | | | | | | | \$2,091,000.00 | \$0.00 | \$2,091,000.00 |
| 19856 | 3 | SH 19, OREGON ST LN TO CALDWELL | 2020 | PS&E (or equiv.) | 100 | PE | (\$31,000.00) | (\$31,000.00) | \$0.00 |
| | | | | | | | (\$31,000.00) | (\$31,000.00) | \$0.00 |
| 20060 | 3 | I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL | 2021 | Development | 100 | PE | \$15,000.00 | \$0.00 | \$15,000.00 |
| | | | | | | | \$15,000.00 | \$0.00 | \$15,000.00 |
| 20203 | 3 | I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME | 2020 | Development | 100 | PE | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | | | | | | \$25,000.00 | \$0.00 | \$25,000.00 |
| 20212 | 3 | I 84, GARRITY IC TO TEN MILE IC, NAMPA | 2021 | Development | 100 | PE | \$100,000.00 | \$0.00 | \$100,000.00 |
| | | | | | | | \$100,000.00 | \$0.00 | \$100,000.00 |
| State Hwy - Pavement Preservation (Commerce) Total | | | | | | | \$2,147,000.00 | (\$84,000.00) | \$2,231,000.00 |
| State Hwy - Restoration | | | | | | | | | |
| 18833 | 3 | SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES | 2019 | Awarded (or equiv.) | 117 | CN | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| 20315 | 3 | I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA | 2021 | Development | 111 | PC | (\$50,000.00) | (\$50,000.00) | \$0.00 |
| | | | | | | | (\$50,000.00) | (\$50,000.00) | \$0.00 |
| 20351 | 3 | I 84, CALDWELL TO KARCHER, CANYON CO | 2021 | Development | 111 | PC | \$4,200,000.00 | \$3,000,000.00 | \$1,200,000.00 |
| | | | | | | | \$4,200,000.00 | \$3,000,000.00 | \$1,200,000.00 |
| 22154 | 3 | I 84, USTICK RD AND MIDDLETON RD OVERPASSES, CANYON CO | 2019 | Development | 111 | PE | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | PC | \$1,200,000.00 | \$1,200,000.00 | \$0.00 |
| | | | | | | | \$1,300,000.00 | \$1,300,000.00 | \$0.00 |
| State Hwy - Restoration Total | | | | | | | \$5,510,000.00 | \$4,310,000.00 | \$1,200,000.00 |
| State Hwy - Bridge Preservation | | | | | | | | | |
| 19442 | 3 | I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS | 2019 | PS&E (or equiv.) | 101 | CE | \$459,000.00 | \$0.00 | \$459,000.00 |
| | | | | | | CN | \$3,060,000.00 | \$0.00 | \$3,060,000.00 |
| | | | | | | | \$3,519,000.00 | \$0.00 | \$3,519,000.00 |
| 21968 | 3 | SH 21, FY24 D3 MORES CR BR ASSET PLAN, ADA CO | 2020 | Development | 101 | PE | \$25,000.00 | \$0.00 | \$25,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|--|--------|---------------------|--------|-------|------------------------|------------------------|-----------------------|
| 21968 | 3 | SH 21, FY24 D3 MORES CR BR ASSET PLAN, ADA CO | 2020 | Development | 101 | PC | \$250,000.00 | \$0.00 | \$250,000.00 |
| | | | | | | | \$275,000.00 | \$0.00 | \$275,000.00 |
| State Hwy - Bridge Preservation Total | | | | | | | \$3,794,000.00 | \$0.00 | \$3,794,000.00 |
| State Hwy - Bridge Restoration | | | | | | | | | |
| 13387 | 3 | SH 55, SNAKE RV BR, MARSING | 2020 | PS&E (or equiv.) | 103 | CE | \$58,206.00 | \$58,206.00 | \$0.00 |
| | | | | | | CC | \$567,061.00 | \$567,061.00 | \$0.00 |
| | | | | | | CN | \$4,435,939.00 | \$4,435,939.00 | \$0.00 |
| | | | | | | | \$5,061,206.00 | \$5,061,206.00 | \$0.00 |
| 18950 | 3 | SH 44, CANYON CANAL BR, MIDDLETON | 2019 | Awarded (or equiv.) | 103 | CN | \$20,884.00 | \$20,884.00 | \$0.00 |
| | | | | | | | \$20,884.00 | \$20,884.00 | \$0.00 |
| 19874 | 3 | I 84, FY24 BLACKS CR RD IC, ADA CO | 2500 | Development | 103 | PC | \$28,000.00 | \$28,000.00 | \$0.00 |
| | | | | | | | \$28,000.00 | \$28,000.00 | \$0.00 |
| 20842 | 3 | SMA-7013, CLOVERDALE RD; OVERLAND TO FRANKLIN & OPASS, BOISE | 2019 | PS&E (or equiv.) | 103 | PE | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | | | | PC | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | CE | \$263,620.00 | \$263,620.00 | \$0.00 |
| | | | | | | CC | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | | | | | CN | \$7,186,380.00 | \$5,247,256.00 | \$1,939,124.00 |
| | | | | | | | \$8,400,000.00 | \$6,460,876.00 | \$1,939,124.00 |
| State Hwy - Bridge Restoration Total | | | | | | | \$13,510,090.00 | \$11,570,966.00 | \$1,939,124.00 |
| State Hwy - Freight | | | | | | | | | |
| 22100 | 3 | LOCAL, ADVANCED SIGNALIZATION, ACHD | 2020 | Development | 139 | PE | \$20,000.00 | \$0.00 | \$20,000.00 |
| | | | | | | PC | \$120,000.00 | \$0.00 | \$120,000.00 |
| | | | | | | | \$140,000.00 | \$0.00 | \$140,000.00 |
| State Hwy - Freight Total | | | | | | | \$140,000.00 | \$0.00 | \$140,000.00 |
| State Hwy - Safety & Capacity (Safety) | | | | | | | | | |
| 18833 | 3 | SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES | 2019 | Awarded (or equiv.) | 106 | CN | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| 19415 | 3 | US 20, INT NORTHSIDE RD, CANYON CO | 2019 | Awarded (or equiv.) | 106 | PE | (\$40,000.00) | (\$40,000.00) | \$0.00 |
| | | | | | | CE | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | | | | CC | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | | | | | CN | \$216,034.00 | \$216,034.00 | \$0.00 |
| | | | | | | | \$266,034.00 | \$266,034.00 | \$0.00 |
| 19944 | 3 | US 20/26, CHINDEN; LOCUST GROVE TO EAGLE | 2021 | Development | 106 | RW | \$250,000.00 | \$0.00 | \$250,000.00 |
| | | | | | | LP | \$1,885,000.00 | \$0.00 | \$1,885,000.00 |
| | | | | | | | \$2,135,000.00 | \$0.00 | \$2,135,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|---|--------|---------------------|--------|-------|-------------------------|-------------------------|------------------------|
| 20594 | 3 | US 20, LINDER TO LOCUST GROVE, EAGLE | 2022 | Development | 106 | PC | \$750,000.00 | \$0.00 | \$750,000.00 |
| | | | | | | | \$750,000.00 | \$0.00 | \$750,000.00 |
| State Hwy - Safety & Capacity (Safety) Total | | | | | | | \$3,211,034.00 | \$326,034.00 | \$2,885,000.00 |
| State Hwy - Safety & Capacity (Capacity) | | | | | | | | | |
| 20351 | 3 | I 84, CALDWELL TO KARCHER, CANYON CO | 2021 | Development | 112 | PC | (\$4,200,000.00) | (\$4,200,000.00) | \$0.00 |
| | | | | | | | (\$4,200,000.00) | (\$4,200,000.00) | \$0.00 |
| 20788 | 3 | SH 16, I 84 TO US 20/26, ADA & CANYON COS (PE ONLY) | 2019 | Awarded (or equiv.) | 112 | PC | \$6,000,000.00 | \$6,000,000.00 | \$0.00 |
| | | | | | | | \$6,000,000.00 | \$6,000,000.00 | \$0.00 |
| 20798 | 3 | I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA | 2021 | Development | 107 | CN | \$14,000,000.00 | \$0.00 | \$14,000,000.00 |
| | | | | | 112 | CN | \$22,200,000.00 | \$4,200,000.00 | \$18,000,000.00 |
| | | | | | 144 | CN | \$2,015,000.00 | \$0.00 | \$2,015,000.00 |
| | | | | | | | \$38,215,000.00 | \$4,200,000.00 | \$34,015,000.00 |
| 21906 | 3 | SH 55, ENVIRONMENTAL ASSESSMENT, CANYON CO | 2019 | Development | 112 | PE | \$750,000.00 | \$0.00 | \$750,000.00 |
| | | | | | | | \$750,000.00 | \$0.00 | \$750,000.00 |
| State Hwy - Safety & Capacity (Capacity) Total | | | | | | | \$40,765,000.00 | \$6,000,000.00 | \$34,765,000.00 |
| Local Hwy - HSIP | | | | | | | | | |
| 20167 | 3 | STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA | 2019 | Development | 118 | CE | \$2,000.00 | \$0.00 | \$2,000.00 |
| | | | | | | CC | \$59,000.00 | \$0.00 | \$59,000.00 |
| | | | | | | CL | \$12,000.00 | \$0.00 | \$12,000.00 |
| | | | | | | CN | \$360,000.00 | \$0.00 | \$360,000.00 |
| | | | | | | | \$433,000.00 | \$0.00 | \$433,000.00 |
| 20275 | 3 | NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD | 2019 | Development | 118 | CE | \$2,000.00 | \$0.00 | \$2,000.00 |
| | | | | | | CC | \$43,000.00 | \$0.00 | \$43,000.00 |
| | | | | | | CL | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | CN | \$238,000.00 | \$0.00 | \$238,000.00 |
| | | | | | | | \$293,000.00 | \$0.00 | \$293,000.00 |
| 21999 | 3 | STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA | 2021 | Development | 118 | PE | \$2,000.00 | \$0.00 | \$2,000.00 |
| | | | | | | PC | \$123,000.00 | \$0.00 | \$123,000.00 |
| | | | | | | PL | \$17,000.00 | \$0.00 | \$17,000.00 |
| | | | | | | | \$142,000.00 | \$0.00 | \$142,000.00 |
| Local Hwy - HSIP Total | | | | | | | \$868,000.00 | \$0.00 | \$868,000.00 |
| Hwy Safety - Railroad Crossings | | | | | | | | | |
| 19875 | 3 | SMA-9773, N LINDER RD BVRR RRX, MERIDIAN | 2020 | Development | 22 | PE | \$15,000.00 | \$0.00 | \$15,000.00 |
| | | | | | | | \$15,000.00 | \$0.00 | \$15,000.00 |
| 20355 | 3 | OFFSYS, LOOK LN UPRR RRX, CALDWELL | 2019 | Development | 22 | PC | \$60,000.00 | \$0.00 | \$60,000.00 |
| | | | | | | CE | \$5,000.00 | \$0.00 | \$5,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|--|--------|----------------|--------|-------|-----------------------|---------------|-----------------------|
| 20355 | 3 | OFFSYS, LOOK LN UPRR RRX, CALDWELL | 2019 | Development | 22 | CN | \$510,000.00 | \$0.00 | \$510,000.00 |
| | | | | | | | \$575,000.00 | \$0.00 | \$575,000.00 |
| 22034 | 3 | STC-8233, MIDLAND BLVD UPRR RRX, NAMPA | 2019 | Development | 22 | PE | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | CN | \$40,000.00 | \$0.00 | \$40,000.00 |
| | | | | | | | \$50,000.00 | \$0.00 | \$50,000.00 |
| Hwy Safety - Railroad Crossings Total | | | | | | | \$640,000.00 | \$0.00 | \$640,000.00 |
| Hwy - Metropolitan Planning | | | | | | | | | |
| 19071 | 3 | LOCAL, FY19 COMPASS METRO PLANNING | 2019 | Development | 91 | PC | \$1,171,910.00 | \$0.00 | \$1,171,910.00 |
| | | | | | | | \$1,171,910.00 | \$0.00 | \$1,171,910.00 |
| Hwy - Metropolitan Planning Total | | | | | | | \$1,171,910.00 | \$0.00 | \$1,171,910.00 |
| Local Hwy - Transportation Alternatives | | | | | | | | | |
| 20076 | 3 | OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL | 2019 | Development | 134 | CN | \$411,325.62 | \$0.00 | \$411,325.62 |
| | | | | | | | \$411,325.62 | \$0.00 | \$411,325.62 |
| 20141 | 3 | OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA | 2019 | Development | 134 | CE | \$10,290.00 | \$0.00 | \$10,290.00 |
| | | | | | | CC | \$41,160.00 | \$0.00 | \$41,160.00 |
| | | | | | | CN | \$377,300.00 | \$0.00 | \$377,300.00 |
| | | | | | | | \$428,750.00 | \$0.00 | \$428,750.00 |
| 22029 | 3 | LOCAL, FY19 CANYON CO SRTS COORDINATOR & ACTIVITIES | 2019 | Development | 134 | CN | \$64,753.00 | \$0.00 | \$64,753.00 |
| | | | | | | | \$64,753.00 | \$0.00 | \$64,753.00 |
| 22050 | 3 | LOCAL, STODDARD PATH EXT PH 1, NAMPA | 2020 | Development | 134 | PE | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | | | | PC | \$60,686.00 | \$0.00 | \$60,686.00 |
| | | | | | | | \$65,686.00 | \$0.00 | \$65,686.00 |
| Local Hwy - Transportation Alternatives Total | | | | | | | \$970,514.62 | \$0.00 | \$970,514.62 |
| Local Hwy - Urban | | | | | | | | | |
| 13904 | 3 | LOCAL, FY19 ACHD RIDESHARE, CANYON CO | 2019 | Development | 46 | CN | \$55,000.00 | \$0.00 | \$55,000.00 |
| | | | | | | | \$55,000.00 | \$0.00 | \$55,000.00 |
| Local Hwy - Urban Total | | | | | | | \$55,000.00 | \$0.00 | \$55,000.00 |
| Local Hwy - Transportation Management Area | | | | | | | | | |
| 13900 | 3 | LOCAL, FY19 COMPASS PLANNING | 2019 | Development | 51 | PC | \$232,000.00 | \$0.00 | \$232,000.00 |
| | | | | | | | \$232,000.00 | \$0.00 | \$232,000.00 |
| 13903 | 3 | LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD | 2019 | Development | 51 | CE | \$657,000.00 | \$0.00 | \$657,000.00 |
| | | | | | | CN | \$4,381,000.00 | \$0.00 | \$4,381,000.00 |
| | | | | | | | \$5,038,000.00 | \$0.00 | \$5,038,000.00 |
| 18694 | 3 | LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS | 2020 | Development | 51 | PC | \$236,000.00 | \$0.00 | \$236,000.00 |
| | | | | | | | \$236,000.00 | \$0.00 | \$236,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|---|--------|----------------|--------|----------------|---|---|---|
| 18701 | 3 | LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD | 2021 | Development | 51 | PE PC | \$20,000.00 \$474,000.00 \$494,000.00 | \$0.00 \$0.00 \$0.00 | \$20,000.00 \$474,000.00 \$494,000.00 |
| 18821 | 3 | LOCAL, FY19 ACHD COMMUTERIDE | 2019 | Development | 51 | CN | \$220,000.00 \$220,000.00 | \$0.00 \$0.00 | \$220,000.00 \$220,000.00 |
| 18847 | 3 | LOCAL, FY19 CAPITAL MAINTENANCE, VRT | 2019 | Development | 51 | CN | \$1,177,000.00 \$1,177,000.00 | \$0.00 \$0.00 | \$1,177,000.00 \$1,177,000.00 |
| 19571 | 3 | LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE | 2022 | Development | 51 | PC | \$50,000.00 \$50,000.00 | \$0.00 \$0.00 | \$50,000.00 \$50,000.00 |
| 20003 | 3 | LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD | 2019 | Development | 51 | CE CN | \$323,000.00 \$1,833,000.00 \$2,156,000.00 | \$0.00 \$0.00 \$0.00 | \$323,000.00 \$1,833,000.00 \$2,156,000.00 |
| 20046 | 3 | LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS | 2019 | Development | 51 | CN | \$331,000.00 \$331,000.00 | \$0.00 \$0.00 | \$331,000.00 \$331,000.00 |
| 20091 | 3 | LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD | 2019 | Development | 51 | CE CC CN | \$26,000.00 \$13,000.00 \$261,000.00 \$300,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$26,000.00 \$13,000.00 \$261,000.00 \$300,000.00 |
| 20129 | 3 | LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD | 2021 | Development | 51 | PE PC | \$9,000.00 \$204,000.00 \$213,000.00 | \$0.00 \$0.00 \$0.00 | \$9,000.00 \$204,000.00 \$213,000.00 |
| Local Hwy - Transportation Management Area Total | | | | | | | \$10,447,000.00 | \$0.00 | \$10,447,000.00 |
| Local Hwy - Rural | | | | | | | | | |
| 13964 | 3 | STC-3798, PECKHAM RD, GOLDEN GATE HD | 2020 | Development | 45 | RW | \$100,000.00 \$100,000.00 | \$0.00 \$0.00 | \$100,000.00 \$100,000.00 |
| 19951 | 3 | STC-3856, OLD HWY 30; GOODSON TO OASIS, CANYON HD | 2500 | Development | 45 | PE PC PL | \$7,500.00 \$243,000.00 \$66,929.00 \$317,429.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$7,500.00 \$243,000.00 \$66,929.00 \$317,429.00 |
| Local Hwy - Rural Total | | | | | | | \$417,429.00 | \$0.00 | \$417,429.00 |
| Local Hwy - Transportation Alternatives; TMA | | | | | | | | | |
| 13912 | 3 | LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT | 2019 | Development | 133 | CN | \$328,000.00 \$328,000.00 | \$0.00 \$0.00 | \$328,000.00 \$328,000.00 |
| 19828 | 3 | LOCAL, FIVE MILE CR, MERIDIAN | 2022 | Development | 133 | PE PC | \$3,000.00 \$48,000.00 \$51,000.00 | \$0.00 \$0.00 \$0.00 | \$3,000.00 \$48,000.00 \$51,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|--|--------|------------------|--------|-------|-----------------------|-----------------------|---------------------|
| 21913 | 3 | LOCAL, BSU COVERED BIKE FACILITY | 2019 | Development | 133 | PE | \$1,000.00 | \$0.00 | \$1,000.00 |
| | | | | | | CE | \$3,000.00 | \$0.00 | \$3,000.00 |
| | | | | | | CN | \$26,000.00 | \$0.00 | \$26,000.00 |
| | | | | | | | \$30,000.00 | \$0.00 | \$30,000.00 |
| Local Hwy - Transportation Alternatives; TMA Total | | | | | | | \$409,000.00 | \$0.00 | \$409,000.00 |
| Local Hwy - Bridge | | | | | | | | | |
| 13055 | 3 | NHS-7773, 10TH AVE BR, CALDWELL | 2019 | PS&E (or equiv.) | 49 | CE | \$8,942.00 | \$8,942.00 | \$0.00 |
| | | | | | | CC | \$400,586.00 | \$400,586.00 | \$0.00 |
| | | | | | | CL | \$71,533.00 | \$71,533.00 | \$0.00 |
| | | | | | | CN | \$1,931,939.00 | \$1,884,325.00 | \$47,614.00 |
| | | | | | | | \$2,413,000.00 | \$2,365,386.00 | \$47,614.00 |
| Local Hwy - Bridge Total | | | | | | | \$2,413,000.00 | \$2,365,386.00 | \$47,614.00 |
| Hwy - Federal Lands Access | | | | | | | | | |
| 19783 | 3 | STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD | 2019 | Development | 30 | PE | \$30,000.00 | \$0.00 | \$30,000.00 |
| | | | | | | CE | \$9,000.00 | \$0.00 | \$9,000.00 |
| | | | | | | CN | \$127,000.00 | \$0.00 | \$127,000.00 |
| | | | | | | | \$166,000.00 | \$0.00 | \$166,000.00 |
| Hwy - Federal Lands Access Total | | | | | | | \$166,000.00 | \$0.00 | \$166,000.00 |
| Hwy - Non-Participating | | | | | | | | | |
| 20842 | 3 | SMA-7013, CLOVERDALE RD; OVERLAND TO FRANKLIN & OPASS, BOISE | 2019 | PS&E (or equiv.) | 69 | CC | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | | | | | CN | \$6,996,355.00 | \$6,996,355.00 | \$0.00 |
| | | | | | | | \$7,446,355.00 | \$7,446,355.00 | \$0.00 |
| Hwy - Non-Participating Total | | | | | | | \$7,446,355.00 | \$7,446,355.00 | \$0.00 |
| Hwy - Local Partnerships | | | | | | | | | |
| 12048 | 3 | STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON | 2021 | Development | 79 | RW | \$175,000.00 | \$0.00 | \$175,000.00 |
| | | | | | | | \$175,000.00 | \$0.00 | \$175,000.00 |
| 19944 | 3 | US 20/26, CHINDEN; LOCUST GROVE TO EAGLE | 2021 | Development | 79 | PC | \$125,000.00 | \$125,000.00 | \$0.00 |
| | | | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| 20076 | 3 | OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL | 2019 | Development | 79 | CN | \$149,000.00 | \$0.00 | \$149,000.00 |
| | | | | | | | \$149,000.00 | \$0.00 | \$149,000.00 |
| 20141 | 3 | OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA | 2019 | Development | 79 | PC | \$4,575.00 | \$4,575.00 | \$0.00 |
| | | | | | | | \$4,575.00 | \$4,575.00 | \$0.00 |
| 20159 | 3 | LOCAL, FY21 CAPITAL MAINTENANCE, LOCAL, ACHD | 2021 | Development | 131 | PC | \$50,000.00 | \$0.00 | \$50,000.00 |
| | | | | | | | \$50,000.00 | \$0.00 | \$50,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|---|--------|------------------------|--------|-------|---|-------------------------|---|
| 20782 | 3 | LOCAL, ITS SMART ARTERIAL MANAGEMENT, ADA CO | 2019 | Awarded (or equiv.) | 79 | CN | \$846,000.00 \$846,000.00 | \$0.00 \$0.00 | \$846,000.00 \$846,000.00 |
| 20798 | 3 | I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA | 2021 | Development | 79 | CN | \$250,000.00 \$250,000.00 | \$0.00 \$0.00 | \$250,000.00 \$250,000.00 |
| 20841 | 3 | SH 55, BIKE/PED BR OVER BOISE RV, EAGLE | 2500 | Development | 79 | PC | \$114,000.00 \$114,000.00 | \$0.00 \$0.00 | \$114,000.00 \$114,000.00 |
| 21858 | 3 | US 20, TREE FARM WAY TO LINDER RD (PH1) | 2019 | Development | 131 | CN | \$6,500,000.00 \$6,500,000.00 | \$0.00 \$0.00 | \$6,500,000.00 \$6,500,000.00 |
| Hwy - Local Partnerships Total | | | | | | | \$8,213,575.00 | \$129,575.00 | \$8,084,000.00 |
| Hwy GARVEE - 2017 Legislative Authorization | | | | | | | | | |
| 20351 | 3 | I 84, CALDWELL TO KARCHER, CANYON CO | 2021 | Development | 142 | PC | \$7,600,000.00 | \$0.00 | \$7,600,000.00 |
| | | | | | | RW | \$1,500,000.00 | \$0.00 | \$1,500,000.00 |
| | | | | | | UT | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |
| | | | | | | | \$10,100,000.00 | \$0.00 | \$10,100,000.00 |
| 20798 | 3 | I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA | 2021 | Development | 142 | CN | \$11,103,000.00 \$11,103,000.00 | \$0.00 \$0.00 | \$11,103,000.00 \$11,103,000.00 |
| 20799 | 3 | I 84, KARCHER IC TO NORTHSIDE BLVD | 2019 | Development | 142 | CC | \$3,400,000.00 | \$0.00 | \$3,400,000.00 |
| | | | | | | CN | \$34,000,000.00 | \$0.00 | \$34,000,000.00 |
| | | | | | | | \$37,400,000.00 | \$0.00 | \$37,400,000.00 |
| 22154 | 3 | I 84, USTICK RD AND MIDDLETON RD OVERPASSES, CANYON CO | 2019 | Development | 142 | CC | \$1,200,000.00 | \$0.00 | \$1,200,000.00 |
| | | | | | | CN | \$13,000,000.00 | \$0.00 | \$13,000,000.00 |
| | | | | | | | \$14,200,000.00 | \$0.00 | \$14,200,000.00 |
| Hwy GARVEE - 2017 Legislative Authorization Total | | | | | | | \$72,803,000.00 | \$0.00 | \$72,803,000.00 |
| Report Total | | | | | | | \$175,097,907.62 | \$32,064,316.00 | \$143,033,591.62 |

Valley Regional Transit Program of Projects - Fiscal Year 2019

| ADA COUNTY | | High Level | Detailed | FY14 | | | FY15 | | | FY17 | | | FY18 | | | FY19 | | | Carry Forward to | Created in | Obligation Date | |
|---|----------------|---|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|------------|-----------------|--|
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | FY19 (F/L) | TrAMS | | |
| KN 19041 | 5307 LU | Mobility Operations | GoRide Operations | | | | | | | | | | \$ 357,000 | \$ 357,000 | \$ 714,000 | \$ 357,000 | \$ 357,000 | \$ 714,000 | FY18 | | | |
| KN 18854 | 5307 LU | Planning | Program Admin/ Transit Planning, Mob. Imp | | | | | | | | | | \$ 806,000 | \$ 201,500 | \$ 1,007,500 | \$ 806,000 | \$ 201,500 | \$ 1,007,500 | | | | |
| KN 19137 | 5307 LU | Operations | Complimentary Paratransit / Prev. Maint. | | | | | | | | | | \$ 1,969,540 | \$ 492,385 | \$ 2,461,925 | \$ 1,894,000 | \$ 473,500 | \$ 2,367,500 | | | | |
| KN 18788 | 5307 LU | Rolling Stock, Infrastructure, Technology | FY19 Replacement 35' Bus (approx. 3) | | | | | | | | | | \$ 160,000 | \$ 40,000 | \$ 200,000 | \$ 236,000 | \$ 59,000 | \$ 295,000 | | | | |
| KN 19122 | 5339 LU | Rolling Stock, Infrastructure, Technology | Technology, capital purchase | | | | | | | | | | \$ 314,933 | \$ 78,733 | \$ 393,666 | \$ 337,000 | \$ 84,250 | \$ 421,250 | | | | |
| Ada County Totals | | | | | | | | | | \$ - | \$ - | \$ - | \$ 3,607,473 | \$ 1,236,766 | \$ 5,112,830 | \$ 3,915,584 | \$ 1,246,646 | \$ 5,162,230 | | | | |
| STP Large Urban | | | | | | | | | | | | | | | | | | | | | | |
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Carry Forward to | Created in | Obligation Date | |
| KN 18847 | STP-5307 | Rolling Stock, Infrastructure, Technology | HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl. | | | | | | | | | | \$ 214,045 | \$ 16,955 | \$ 231,000 | \$ 1,075,000 | \$ 85,155 | \$ 1,160,155 | | | | |
| KN 20046 | STP-5307 | Rolling Stock, Infrastructure, Technology | ACHD Commuteride Van Replacements | | | | | | | | | | \$ 302,072 | \$ 23,928 | \$ 326,000 | \$ 302,072 | \$ 23,928 | \$ 326,000 | | | | |
| STP LU Grants | | | | | | | | | | | | | \$ 214,045 | \$ 16,955 | \$ 231,000 | \$ 1,377,072 | \$ 109,084 | \$ 1,486,156 | | | | |
| Canyon County | | | | | | | | | | | | | | | | | | | | | | |
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Carry Forward to | Created in | Obligation Date | |
| KN 18914 | 5307 SU | Operations | Complimentary Paratransit, Prev.Maint. | | | | | | | | | | \$ 241,000 | \$ 60,250 | \$ 301,250 | \$ 247,000 | \$ 61,750 | \$ 308,750 | | | | |
| KN 18786 | 5307 SU | Fixed Route Operations | Fixed Route Ops/GoRide Ops | | | | | | | | | | \$ 651,000 | \$ 651,000 | \$ 1,302,000 | \$ 789,000 | \$ 789,000 | \$ 1,578,000 | | | | |
| KN 18842 | 5307 SU | Planning - Mobility Implementation | Prog. Admin support/Short range plan./Mobility Management | | | | | | | | | | \$ 299,000 | \$ 74,750 | \$ 373,750 | \$ 408,826 | \$ 102,207 | \$ 511,033 | | | | |
| KN 18781 | 5307 SU | Rolling Stock, Infrastructure, Technology | Technology and Capital | | | | | | | | | | \$ 152,000 | \$ 38,000 | \$ 190,000 | \$ 152,000 | \$ 38,000 | \$ 190,000 | | | | |
| Canyon County Totals | | | | | | | | | | \$ - | \$ - | \$ - | \$ 1,102,000 | \$ 763,750 | \$ 1,865,750 | \$ 1,349,826 | \$ 929,207 | \$ 2,279,033 | | | | |
| STP Small Urban | | | | | | | | | | | | | | | | | | | | | | |
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Carry Forward to | Created in | Obligation Date | |
| STP LU Grants | | | | | | | | | | | | | | | | | | | | | | |
| Regional Programs (Subrecipient) | | | | | | | | | | | | | | | | | | | | | | |
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Carry Forward to | Created in | Obligation Date | |
| KN 19855 | 5307 SU | City of Nampa Pedestrian and Cycle Improvements | Blaine and Iowa Nampa | | | | | | | | | | | | | \$ 463,000 | \$ 115,750 | \$ 578,750 | FY17 & 18 | | | |
| KN 19959 | 5307 SU | Pathway, Historic North Nampa Pathway, Nampa | | | | | | | | \$ 459,000 | \$ 114,750 | \$ 573,750 | \$ 13,000 | \$ 3,250 | \$ 16,250 | | | | | | | |
| KN 20153 | 5307 SU | ACHD Commuteride Replacement Vehicles, Canyon Cty. | | | | | | | | | | | \$ 216,000 | \$ 54,000 | \$ 270,000 | | | | FY18 | | | |
| KN 20043 | 5307 SU | ADA, Nampa Above and Beyond (TVT) | | | | | | | | | | | \$ 225,000 | \$ 225,000 | \$ 450,000 | \$ 291,000 | \$ 72,750 | \$ 363,750 | FY18 | | | |
| KN 19297 | 5307 SU | Transit - Park and Ride, Middleton | | | | | | | | | | | \$ 120,000 | \$ 30,000 | \$ 150,000 | | | | | | | |
| KN 19609 | 5307 SU | Transit - College of Western Idaho Entrance and Roundabout, Nampa | | | | | \$ 551,000 | \$ 137,750 | \$ 688,750 | \$ 72,000 | \$ 18,000 | \$ 90,000 | \$ 240,000 | \$ 60,000 | \$ 300,000 | | | | | FY14 & 15 | | |
| KN 20789 | 5307 SU | Nampa TOD | | | | | | | | | | | \$ 248,400 | \$ 62,100 | \$ 310,500 | | | | | FY18 | | |
| Regional Programs Total | | | | \$ 551,000 | \$ 137,750 | \$ 688,750 | \$ 72,000 | \$ 18,000 | \$ 90,000 | \$ 459,000 | \$ 114,750 | \$ 573,750 | \$ 814,000 | \$ 372,250 | \$ 1,186,250 | \$ 754,000 | \$ 188,500 | \$ 942,500 | | | | |
| ITD SU Grants | | | | | | | | | | | | | | | | | | | | | | |
| Key Identifier | Funding Source | Description | Description | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Carry Forward to | Created in | Obligation Date | |
| KN 13912 | TAP TMA | SR25 Ada County FY19&20 | Safe Routes to School | | | | | | | | | | | | | \$ 298,365 | \$ 23,635 | \$ 322,000 | | | | |
| KN 18739 | 5310 SU | Acquisition of Service | Purchase of Service through providers | | | | | | | \$ 60,000 | \$ 56,500 | \$ 75,000 | | | | | | | | | | |
| KN 19464 | 5310 SU | Acquisition of Service | Purchase of Service through providers | | | | | | | \$ 166,000 | \$ 56,500 | \$ 207,500 | | | | | | | | | | |
| KN 19464 | 5310 SU | Acquisition of Service | Purchase of Service through providers | | | | | | | | | | \$ 226,000 | \$ 56,500 | \$ 282,500 | \$ 226,000 | \$ 56,500 | \$ 282,500 | | | | |
| ITD SU Grants | | | | | | | \$ 155,000 | \$ 38,750 | \$ 193,750 | \$ 226,000 | \$ 113,000 | \$ 282,500 | \$ 226,000 | \$ 56,500 | \$ 282,500 | \$ 226,000 | \$ 56,500 | \$ 282,500 | | | | |