

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** June 21, 2010  
**RE:** **Request for Approval of Administrative Modification #10 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #10 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

This Administrative Modification encompasses changes approved by the Urban Balancing Committee on May 20, 2010. Changes are a result of cost savings and new funds becoming available due to differences in the formula for the extension to the transportation bill.

**STATUS:**

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Transit – ADA Bus Stop Improvements, VRT (11923)** – increase construction by \$91,000 to complete additional sidewalk improvements related to transit in the Nampa Urbanized Area. Funds are from program cost savings.
- **Karcher Road and Middleton Road Intersection, Nampa (12046)** – increase preliminary engineering consultant by \$450,000 to cover the estimated cost of project development. This is a joint project with ITD (11053). Funds are from program cost savings.
- **Nampa Bus Fleet, Replacement Vehicles (JOBS14)** – Move project from the “illustrative” list to funded using cost savings in the urban program. This project will purchase replacement buses for the Nampa bus fleet.

Details of the change are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #10, as provided in this memorandum and detailed on Attachment 1, are approved as of June 21, 2010.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

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**COMPASS**  
COMMUNITY PLANNING ASSOCIATION  
of Southwest Idaho

Administrative Modification #10 for FY2010-2014 TIP  
Per Urban Balancing Committee  
May 20, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
<b>11923</b>	Transit - ADA Bus Stop Improvements, VRT	PE							0
		PC							0
	Funding Source: STP-U  Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.  Increase CN by \$91,000 from program cost savings.	RW							0
		UT							0
		CE							0
		CN	0 91						0 91
		<b>Sum</b>	0 91	0	0	0	0	0	0 91
<b>12046</b>	Karcher Road and Middleton Road Intersection, Nampa	PE	15						15
		PC	211 661						211 661
	Funding Source: STP-U  Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (5) - lanes and modify the existing signal.  Increase PC by \$450,000 from program cost savings.	RW							0
		UT							0
		CE							0
		CN					1586		1586
		<b>Sum</b>	226 676	0	0	0	1586	0	1812 2262
<b>JOBS14</b>	Nampa Bus Fleet, Replacement Vehicles	PE							0
		PC							0
	Funding Source: Jobs Bill- <del>STP-U</del>  Purchase 40-ft. intercounty express buses and 20-ft and 30-ft local fixed line buses for the Canyon County service.  Move project from "illustrative" to funded using cost savings.	RW							0
		UT							0
		CE	208 209						208 209
		CN	1392						1392
		<b>Sum</b>	1601 1600	0	0	0	0	0	1601 1600