



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: December 16, 2009
RE: **Request for Approval of Administrative Modification #2 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #2 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

The following events or requests were made for changes to the Regional TIP:

- ACHD requested a change on a match rate on November 16, 2009.
- A change was approved through the Transportation Management Area (TMA) Balancing Committee on December 3, 2009.
- Several minor changes were identified through mirroring process with ITD staff and finalized on December 9, 2009.
- Temporary key numbers were replaced with permanent key numbers.

STATUS:

The following changes are proposed to the FY2010-2014 Regional TIP:

- ACHD Request on November 16, 2009
 - Key Number 09189 – Three cities River Crossing, US 20/26 to SH 55 Corridor Preservation – ACHD requested a reduction of match from 20% to 7.34%, as was offered by the U.S. Department of Transportation as an option. Thus reducing the overall amount of the project. Available obligation authority further reduced the amount of funding for this project.
- Urban Balancing Meeting on December 3, 2009
 - Key 11582 – Five Mile Road, Franklin Road to Fairview Avenue – Increase PC in 2010 by \$82,000 from cost savings on previous TMA projects.
- TIP and STIP Mirroring on December 9, 2009
 - Key Number 09483 – SH 16, Intersection of Floating Feather Road – Reduce CE and increase CN for a total increase of \$25,000 to mirror STIP.
 - Key Number 09820 – I-84, Orchard Street to Vista Avenue Widening – Increase CE and reduce CN for a total increase of \$204,000 to mirror STIP.
 - Key Number 09823 – I-84, Vista Avenue to Broadway Avenue Widening – Increase CE and reduce CN for a total decrease of \$1,125,000 to mirror STIP.

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- Key Number 10916 – I-84, Garrity Interchange to 11th Avenue – Change name and add FY2009 GARVEE funds in the amount of \$1,200,000 to mirror STIP.
- Key Number 10459 (FY2006/2007 GARVEE) – I-84, Garrity Interchange to Meridian Interchange, Design Phase – Move funds within the project with no change to the total to mirror STIP.
- Key Number 10459 (FY2008 GARVEE) - I-84, Garrity Interchange to Meridian Interchange, Design Phase – Remove FY2008 GARVEE funds in the amount of \$1,750,000 to mirror STIP.
- Key Number 11370 – Transit – Planning – FY2010 – Change name and reduce the amount by \$124,000, as these funds were obligated in FY2009, but were carried over to FY2010 as requested.
- Key Number 11902 – I-84 Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459) – Decrease CE and CN by \$224,000 and decrease RW by \$68,000 to mirror STIP
- NEW – Transit – Treasure Valley, Idaho Transit Facilities – FY2009 – Remove project, as it is a duplicate with Key Number TTT38.
- Temporary to Permanent Key Numbers
 - Change various key numbers and clarify project names.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #2, as provided in this memorandum and detailed on Attachment 1, are approved as of December 16, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1013 TIP\091215mmoAdminMod2.doc

Transportation Improvement Program Changes
Per ACHD Request
November 16, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
09189	Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation	PE							0
		PC							0
	Funding Source: High Priority – SAFETEA-LU This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. Change to use optional sliding scale match rate of 7.34% (was 20%). Also accounts for reduction in obligation authority.	RW	3374 2913						3374 2913
		UT							0
		CE							0
		CN							0
		Sum	3374 2913	0	0	0	0	0	3374 2913

Per Urban Balancing Meeting
December 3, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11582	Five Mile Road, Franklin Road to Fairview Avenue	PE							0
		PC	0 82						0 82
	Funding Source: STP-TMA Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014. Increase PC in 2010 by \$82,000 from cost savings.	RW	339		1800				2139
		UT				8			8
		CE				222			222
		CN				4680	2330		4680
		Sum	339 421	0	1800	4910	2330	0	9379 9461

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
NEW	Transit - Treasure Valley, Idaho Transit Facilities - FY2009	PE							0
		PC							0
	Funding Source: FTA 5309 Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. Remove. Project is a duplicate with KN TTT38. Federal amount = \$475,000, total = \$594,000.	RW							0
		UT							0
		CE							0
		CN	594 0						594 0
		Sum	594 0	0	0	0	0	0	594 0

Temporary to Permanent Key Numbers
Per ITD Staff

Temporary Key Number	Permanent Key Number	Project Name
H305	12029	I-84, Gowen Railroad Bridge <u>Eastbound</u> , Boise
H307	12030	SH 16, Willow Creek Bridge
H308	12031	SH 21, <u>Lucky Peak</u> High Bridge to Idaho City
H323	12044	SH 55 (Eagle Road), Fairview Avenue to SH 44
H325	12046	Karcher Road and Middleton Road Intersection, Nampa
H326	12047	Midland Road Pavement Rehabilitation, <u>Ustick Road to US 20/26</u>
H327	12048	South Cemetery Road, <u>SH 44 to Willow Creek</u> , Middleton
H329	12050	Federal Aid Overlay Arterials and Collectors – FY2014
H333	12053	Meridian Desert Sage Elementary, SR2S, FY2010
H334	12054	Nampa School District, SR2S, FY2010
H335	12055	Boise School District Coordinator, SR2S, FY2010
H336	12056	Roosevelt Street Sidewalk, Boise SR2S, FY2011
H337	12057	Nampa School District, SR2S, FY2011
H338	12058	Boise School District Coordinator, SR2S, Fy2011
H339	12059	Rideshare, ACHD's Rideshare Program, Ada County – FY2014
H340	12060	Onboard Transit Survey, COMPASS
H341	12061	Communities in Motion Update
H342	12062	Franklin Road, Touchmark Way to Five Mile Road (08698)