

Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: October 31, 2011
Re: **Request for Approval of Administrative Modification #4 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #4 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Multiple modifications are needed to the FY2012-2016 TIP due to the following occurrences:

- ITD staff requested consolidation of two Three Cities River Crossing projects.
- The Federal Transit Administration announced the City of Boise was awarded funds for an alternatives analysis through a discretionary program, which needs to be added to the program.
- ITD staff requested several minor changes through the mirroring process.
- ITD staff provided permanent key numbers to replace temporary key numbers.

STATUS:

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per ITD staff on October 17, 2011:

- **Three Cities River Crossing Environmental Study ~~ITS~~ (08821)** – STP-TMA funding source, increase construction by \$1,050,000 from KN 09189. – High Priority SAFETEA-LU funding source, increase preliminary engineering, preliminary engineering construction, construction engineering, and construction by \$2,914,000 from KN 09189 to consolidate the two projects.
- **Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation (09189)** – STP-TMA funding source, decrease construction by \$1,050,000 and move to KN 08821. – High Priority SAFETEA-LU funding source, decrease preliminary engineering, preliminary engineering, construction engineering, and construction by \$2,914,000 and move to KN 08821 to consolidate the two projects.

Per FTA and City of Boise on October 17, 2011:

- **Alternatives Analysis for Downtown Boise Circulator System, Phase 1 (NEWAA)** – add new discretionary project with \$500,000 in preliminary engineering consulting (federal = \$375,000).

Mirroring Changes per ITD Staff on October 19, 2011:

- **Amity Road, Chestnut Street to Kings Corner (10541)** – increase construction by \$41,000 to program available obligation authority.
- **SH-55, Snake River Bridge to Pride Lane, Canyon County (11046)** – decrease construction engineering by \$7,000 and construction by \$408,000 to match new estimates.



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- **SH-19 Railroad Crossing East of Greenleaf (12361)** – decrease preliminary engineering by \$5,000 and increase construction by \$26,000 to match new estimate.
- **Railroad Crossing on Pinto Road West of Caldwell (12362)** – decrease preliminary engineering by \$5,000 to match new estimates.

Temporary to Permanent key number conversions were provided by ITD staff.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #4, as provided in this memorandum and detailed on Attachment 1, are approved as of October 31, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

Administrative Modification #4 to the
FY2012-2016 Regional Transportation Improvement Program
Per ITD Staff October 17, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Phase	2012	2013	2014	2015	2016	PD	SUM	
08821	Three Cities River Crossing, Environmental Study ITS	PE							0	
		PC							0	
	Funding Source: STP-TMA Conduct <u>Complete</u> an environmental study <u>and</u> for the proposed Three Cities River Crossing <u>make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).</u> <u>Increase CN by \$1,050,000 from KN 09189 to consolidate the two projects.</u>	RW							0	
		UT							0	
		CE							0	
		CN			0				0	
					1050					1050
		Sum	0	0	0	0	0	0	0	0
			1050					1050		
08821	Three Cities River Crossing, Environmental Study ITS	PE	0						0	
			25						25	
	Funding Source: High Priority SAFETEA-LU <u>Increase PE, PEC, and CN by \$2,914,000 from KN 09189 to consolidate the two projects.</u>	PC	0						0	
			600						600	
		RW							0	
		UT							0	
		CE			0				0	
					300				300	
CN			0				0			
			1989					1989		
Sum	0	625	0	0	0	0	0	0		
			2289					2914		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
09189	Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation	PE							0
		PC							0
	Funding Source: STP-TMA The purpose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard). Decrease CN by \$1,050,000 and move to KN 08821 to consolidate the two projects.	RW							0
		UT							0
		CE							0
		CN			1050				1050
					0				0
		Sum	0	0	1050	0	0	0	1050
			0				0		
09189	Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation	PE	25						25
		PC	600						600
	Funding Source: High Priority SAFETEA-LU Decrease CN by \$2,914,000 and move to KN 08821 to consolidate the two projects.	RW							0
		UT							0
		CE		300					300
		CN		1989					1989
				0					0
		Sum	625	2289	0	0	0	0	2914
	0	0					0		

per FTA and City of Boise, October 17, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
NEWAA	Alternatives Analysis for Downtown Boise Circulator System, Phase 1	PE							0
		PC	0 500						0 500
	Funding Source: FTA 5339	RW							0
	Conduct the first phases of an alternatives analysis for a downtown Boise circulator system. (federal = \$375,000)	UT							0
		CE							0
		CN							0
		Sum	0 500	0	0	0	0	0	0 500
	Add new discretionary project.								

Mirroring Changes
per ITD staff, October 19, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
10541	Amity Road, Chestnut Street to Kings Corner	PE							0
		PC							0
	Funding Source: High Priority - SAFETEA-LU	RW	2280						2280
	Widen from four (4) to five (5) lanes urban section. Increase CN by \$41,000 per available obligation authority.	UT							0
		CE	656						656
		CN	3714 3755						3714 3755
		Sum	6650 6691	0	0	0	0	0	6650 6691
	11046	SH-55, Snake River Bridge to Pride Lane, Canyon County	PE						
PC									0
Funding Source: Pavement Preservation		RW							0
Pavement rehabilitation. Decrease CE by \$7,000 and CN by \$408,000 per new estimate.		UT							0
		CE	149 142						149 142
		CN	1491 1083						1491 1083
		Sum	1640 1225	0	0	0	0	0	1640 1225

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
12361	SH-19 Railroad Crossing East of Greenleaf	PE	5 0						5 0
		PC							0
	Funding Source: State Rail	RW							0
		UT							0
	Construct a safety improvement at the rail crossing on SH19 east of Greenleaf. Decrease PE by \$5,000 and increase CN by \$26,000 per new estimate.	CE	5						5
		CN	155 181						155 181
		Sum	165 186	0	0	0	0	0	165 186
	12362	Railroad Crossing on Pinto Road West of Caldwell	PE	5 0					
PC									0
Funding Source:		RW							0
		UT							0
Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell. Decrease PE by \$5,000 per new estimate.		CE	3						3
		CN	50						50
		Sum	58 53	0	0	0	0	0	58 53

Temporary to Permanent Key Number Conversions

Temporary Key Number	Permanent Key Number	Project
H366	12915	SH-16, Boise River Bridge North Stage
H367	12916	SH-16, SH-44 Intersection and Local Stage
H368	12917	SH-16, Phyllis Canal and South Phase
NEW	13330	Transit - Vehicle Replacement, Boise - 2011
NPT42	13332	Transit - Capital Enhancements - FY2012