



## Memorandum

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** July 14, 2014  
**Re:** **Request for Approval of Administrative Modification #12 for the FY2014-2018 Regional Transportation Improvement Program**

### **ACTION REQUESTED:**

Approval of Administrative Modification #12 for the FY2014-2018 Regional Transportation Improvement Program.

### **BACKGROUND:**

Modifications are needed to modify three transit projects to match recent rebalancing of the program.

### **STATUS:**

Per Staff Review, June 18, 2014:

- **Transit – Capital, Safety, and Security, Nampa – FY2013 (KN 12759)** – Increase construction by \$15,000 to correct amounts based on requirements for safety and security. Funds from un-programmed amount.
- **Transit – Capital Purchase and Maintenance, Boise – FY2013 (KN 13828)** – Decrease construction by \$12,000 to change match rate from 23.5% to 20%. Federal amount remains the same, but the new match rate changes the project total.
- **Transit – Acquisition of Service Admin. and Implementation, Nampa – FY2014 (KN 14220)** – Decrease construction by \$136,000 to correct amounts and terms in title and description. Originally this project was a set-aside project, and was converted to a specific project through a competitive process.

Details of the changes are provided in Attachment 1.

### **Approval:**

**All changes for Administrative Modification #12, as provided in this memorandum and detailed on Attachment 1, are approved as of July 14, 2014.**

A handwritten signature in black ink, appearing to read "Matthew J. Stoll".

**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

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Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2014	2015	2016	2017	2018	PD	SUM
	Decrease CN by \$136,000 to correct amounts and terms in title and description. Originally this project was a set-aside project, and was converted to a specific project through a competitive process.	<b>Sum</b>	<del>261</del>	0	0	0	0	0	<del>261</del>
			<u>125</u>						<u>125</u>

PE=Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RW = Right-of-Way

UT = Utilities  
CE = Construction Engineering  
CN = Construction

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