



COMPASS FY2017-2021 TIP
Administrative Modification #11

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			**Percent Change	Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total						
19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	ITD	Pavement Preservation	\$2,255,000	\$2,480,064		10%	2017	Total increase of \$225,064; CN \$155,064, and PC \$70,000.	from Statewide Balancing	Match detailed estimate and reinstate the \$70,000 from Administrative Modification #9, as ITD did not process.
19064	Bridge Repairs, Ada County - FY2018	ITD	Bridge Preservation	\$2,488,818	\$2,089,667		-16%	2017	Total decrease of \$399,151; decrease CN \$347,087, CE \$34,709, PE \$61,000. Increase CC \$61,000.	to Statewide Balancing	Match detailed estimate, contract award with The Truesdell Corporation.
19010	I-84, Bridge Repairs on the Flying Wye, Boise	ITD	Bridge Preservation	\$342,000	\$303,411		-11%	2017	Total decrease of \$38,589; decrease CN \$33,557, CN Contingency \$1,677, CE \$3,355, PE \$69,000. Increase CC \$69,000.	to Statewide Balancing	Match detailed estimate, contract award with The Truesdell Corporation.
19412	US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian	ITD	Restoration	\$4,765,000	\$4,261,166		-11%	2017	Decrease total \$503,834; CE \$43,603 and CN \$460,831 and increase PE \$600.	N/A	Match detailed estimate to cover negotiated contract with Keller Associates.
19332	US 20/26, Parma Junction to I-84, Seal Coat, Canyon County	ITD	Pavement Preservation	\$797,000	\$776,855		-3%	2017	Total decrease of \$20,145; increase CE \$62,770 and decrease CN \$82,915.	from Statewide Balancing	Match detailed estimate.
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa	ITD	Restoration	\$14,827,000	\$11,527,195		-22%	2017	Total decrease of \$3,299,805; CE \$151,233 and CN \$3,078,572.	to Statewide Balancing	Match detailed estimate, contract award with Staker and Parson Companies, DBA Idaho Materials and Construction.

Key	Project	Sponsor	Program/ Funding Source	*Current Total	*Revised Total	**Percent Change	Program Year	Revision	Offset	Brief Explanation
18788	Transit - Associated Capital Enhancements, Boise Area	VRT	FTA 5307 LU	\$1,400,000	\$1,400,000	0%	2017	Change title and description of project. No change to total cost.	N/A	Change title of project to "Transit - Capital-Rolling Stock, Infrastructure, and Technology, Boise Area" from Transit-Associated Capital Enhancements-Boise Area . Change Description of project to "Provide expansion and replacement of rolling stock, infrastructure and technology," from Provide enhancements including shelters, benches, fighting landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area.

*Includes federal and local portions

** Amendment needed if project total increases 30% or more or \$2,000,000.

Staff Recommendation:



Toni G. Tisdale, Principal Planner
COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

Date:

 5/9/2017