



**Community Planning Association (COMPASS)
Administrative Modification #10 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	ACHD	\$5,378,000	\$5,378,000	0.0%	FLAP	FY2018	Increase PE by \$397,458.55, CC by \$490,000, and CN by \$3,891,803.45. Decrease PC by \$4,459,000 and CE by \$320,262. No change to total.	N/A	Update funding amounts per ACHD's Amendment #2 to FLAP agreement with Western Federal Lands.
19847	Capital Maintenance, Local, Boise Area - FY2020	ACHD	\$350,000	\$362,000	3.4%	Local Non-Participating	FY2018	Increase PC by \$7,000 and PE by \$5,000.	N/A	To cover ITD costs and executed consultant contract.
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,500,000	\$5,750,000	4.5%	Capacity	FY2018	Increase CE by \$250,000.	N/A	Per ITD, adjust budget to match obligation.
20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	ITD	\$87,600,000	\$87,925,870	0.4%	Cigarette Tax	FY2018	Increase CE by \$209,170.	N/A	Per ITD, adjust budget to match obligation.
						Capacity	FY2018	Increase CN by \$116,700.	N/A	
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,500,000	\$5,750,000	4.5%	Capacity	FY2018	Increase CE by \$250,000.	N/A	Per ITD, adjust budget to match obligation.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

FY = Fiscal Year

N/A = Not Applicable

CE/CC = Construction Engineering

I-84 = Interstate 84

PC = Preliminary Engineering Consultant

CN = Construction

ITD = Idaho Transportation Department

PE = Preliminary Engineering

FLAP = Federal Lands Access Program

Staff Recommendation:

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COMPASS

Approval:

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COMPASS

Date:

6/7/2018