



**Community Planning Association (COMPASS)
Administrative Modification #12 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$2,507,000	\$2,507,000	0.0%	STP-TMA	FY2018	Increase PC by \$18,000. Funds from KN 08698.	KN 08698	TMA balancing action at RTAC on 7/25/2018. To cover approved design contract.
						Local Participating	FY2018	Decrease PC by \$18,000.	N/A	Convert local funds to federal aid.
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	ACHD	\$10,363,914	\$10,023,914	-3.3%	STP-TMA	FY2018	Deobligate \$340,000. Funds to KN 13481. Originally obligated in FY2013.	KN 13481	TMA balancing action at RTAC on 7/25/2018. Project is in closeout. All phases with closed contracts may be reduced to zero.
08698	Franklin Road and Cloverdale Road Intersection, Boise	ACHD	\$7,916,000	\$7,886,981	-0.4%	STP-TMA	FY2018	Deobligate \$29,019. Funds to KN 13481 and KN 19887. Originally obligated in FY2010.	KN 13481, KN 19887	TMA balancing action at RTAC on 7/25/2018. Project is closed.
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$11,874,000	\$12,215,639	2.9%	STP-TMA	FY2018	Increase RW by \$5,000, UT by \$340,000 (funds from KN 11582), CC by \$444,381, and CN by \$338,294 (partial funds from KN 08698). Decrease LP by \$5,000 and CE by \$814,017.	KN 08698, KN 13481	TMA balancing action at RTAC on 7/25/2018. To cover funding shortfall and utility relocation costs. Includes changes in phases to match OTIS regarding previous obligation.
						Local Participating	FY2018	Increase CN by \$32,981.	N/A	Per review, covers \$44,000 in obligation authority shortfall and converts \$11,019 from TMA balancing action at RTAC on 7/25/2018.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

CC/CE = Construction Engineering

CN = Construction

FY = Fiscal Year

KN = Key Number

LP = Land Purchase

N/A = Not Applicable

OTIS = Office of Transportation Investment Software

PC = Preliminary Engineering Consultant

RW = Right-of-way

RTAC = Regional Transportation Advisory Committee

STP = Surface Transportation Program

TMA = Transportation Management Area (Boise Urbanized Area)

UT = Utilities

Staff Recommendation:

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Date:

7/26/2018