



**Community Planning Association (COMPASS)
Administrative Modification #14 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	ACHD	\$11,340,419	\$11,344,328	0.03%	Non-Participating	FY2018	Increase CN by \$3,909 to cover non-participating expenses.	Local funds	Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.
12062	Franklin Road, Touchmark Way to Five Mile Road	ACHD	\$4,975,009	\$5,013,695	0.78%	Non-Participating	FY2018	Increase CN by \$38,686 to cover non-participating expenses.	Local funds	Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

CN = Construction

FY = Fiscal Year

Staff Recommendation:

Toni G. Tisdale

Toni G. Tisdale, Principal Planner
COMPASS

Approval:

Matthew J. Stoll

Matthew J. Stoll, Executive Director
COMPASS

Date:

8/15/2018