



**Community Planning Association (COMPASS)
Administrative Modification #15 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$12,215,000	\$13,481,601	10.37%	Local Participating	FY2018	Increase CN by \$238,376.	End-of-Year	ITD obligated an additional \$472,275 in local funds for a non-participating bridge that was not approved by FHWA. Part of these local funds will be added to the original project. ITD's action will be different from the COMPASS action. To cover difference between the engineer's estimate and the bid. Overall increase of 10.37%.
						STP-TMA	FY2018	Increase CE by \$35,432, CC by \$503,449, and CN by \$489,708.		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Eagle	\$1,299,000	\$1,299,000	0.00%	Local Participating	2019	Decrease PEC by \$114,000.	End-of-Year	Advance remaining design funds from FY2019 to FY2018 and convert from local funds to federal-aid. No change to overall total.
						STP-TMA	2018	Increase PEC by \$59,153.		
						TAP-TMA	2018	Increase PEC by \$54,847		
19847	Capital Maintenance, Local, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	Local Participating	FY2018	Decrease PE by \$5,000 and PEC by \$57,000.	End-of-Year	Convert local funds to federal-aid. No change to overall total.
						STP-TMA	FY2018	Increase PE by \$5,000 and PEC by \$57,000.		
CPA1 (13900)	Planning, COMPASS	COMPASS	\$331,000	\$331,000	0.00%	STP-U	FY2018	Increase PEC by \$99,000.	End-of-Year	Advance funds from FY2019 to FY2018, as funds are available through the End-of-Year program. (Canyon County funds only, Ada County funds are unable to advance at this time.)
						STP-U	FY2019	Decrease PEC by \$99,000.		
13964	Peckham Road, US-95 to Notus Road, Canyon County	Golden Gate Highway District	\$3,672,000	\$3,719,000	1.28%	STP-R	FY2018	Increase PEC by \$47,000.	End-of-Year	Increase design funds to cover a supplemental to the contract.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County	ITD	\$0	\$15,500,000	100.00%	Restoration	FY2019	Increase PE by \$100,000 and PEC by \$1,200,000.	20351, Statewide Balancing	Add new key number to break out construction projects from the environmental and design project (KN 20351). No change to overall total of the corridor project.
						GARVEE 2017	FY2019	Increase CC by \$1,200,000 and CN by \$13,000,000.		
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$193,297,000	\$177,897,000	-7.97%	GARVEE 2017	FY2019	Decrease CC by \$8,000,000 and CN by \$85,000,000.	22154	Adjust funds within project and move \$15,400,000 to a "break out" project for design and construction of the Middleton Road and Ustick Road overpasses (KN 22154). No change to the overall total of the corridor project.
						GARVEE 2017	FY2020	Increase CC by \$800,000 and CN by \$11,000,000.		
						GARVEE 2017	FY2021	Increase CC by \$6,000,000 and CN by \$61,000,000.		
						Restoration	FY2018	Decrease PEC by \$500,000.		
						Restoration	FY2019	Decrease PEC by \$1,200,000.		
						Restoration	FY2020	Increase PEC by \$500,000.		

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	\$2,460,000	\$2,216,000	-9.92%	Bridge Restoration	FY2018	Decrease PE by \$109,000 and PEC by \$183,000. Increase CE by \$84,001, CC by \$98,000 and CN by \$865,999.	End-of-Year	Match previous actions by ITD to deobligate funds from design to close out the phase and obligate \$48,000 in CC. Partially advance construction (total of \$1,000,000) from FY2019 to FY2018.
						Bridge Restoration	FY2019	Decrease CE by \$104,001 and CN by \$895,999.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

CN = Construction

PE = Preliminary Engineering ITD

STP = Surface Transportation Program

CC = Construction Contract for Inspections

FY = Fiscal Year

PC = Preliminary Engineering Consultant

TMA = Transportation Management Area (Boise Urbanized Area)

CE = Construction Engineering

GARVEE = Grant Anticipated Revenue Vehicle

R = Rural

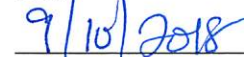
U = Urban

Staff Recommendation:

Approval:

Date:





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