



**Community Planning Association (COMPASS)
Administrative Modification #5 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total	**Percent Change				
13055	10th Avenue Bridge, Caldwell	City of Caldwell	STP-U	\$1,883,000	\$1,903,000	1%	2018	FY2018 - Increase PL by \$20,000.	N/A	To match ITD reports.
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	ACHD	FLAP	\$5,378,000	\$5,378,000	0%	2019	Report \$4,459,000 as previous expenditure. FY2018 - Decrease PE by \$1,000 and CN by \$4,397,000. Increase CE by \$320,000. No change to total cost.	N/A	Western Federal Lands reported changes to how funds were obligated in FY2017. This action provides accurate account of funding for this project.
13057	I-84, Meridian Interchange to Five Mile Road	ITD	IM	\$28,518,564	\$27,948,564	-2%	2014	FY2018 - Decrease CC by \$570,000. Project was originally obligated in FY2014.	KN 13476	Project is in close-out phase and has unspent funds.
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	ITD	NHPP	\$6,236,000	\$6,806,000	9%	2021	FY2018 - Increase PC by \$570,000.	KN 13057	To match consultant agreement.
12048	South Cemetery Road, SH-44 to Middleton Road, Middleton	City of Middleton	STP-U and Local Participating	\$3,519,000	\$3,224,000	-8%	2021	STP-U - FY2018 - Increase PE by \$10,000 and PC by \$20,000. Local Participating - FY2018 - Decrease ROW by \$325,000 and delay to FY2019.	Urban Balancing	Increases in design per Urban Balancing meeting on 2/1/2018. Right-of-way changes at the request of the City of Middleton.
19173	Transit - Rideshare Platform, VRT/ACHD	ACHD and VRT	5307 SU	\$60,000	\$29,250	-51%	2016	FY2018 - Deobligate \$30,750. Funds are available to reprogram to other projects in the future. Project was originally obligated in FY2016.	To be determined in future balancing action.	Project is complete and no further funds are needed.
19415	US 20/26 Intersection Improvements, Canyon County	ITD	State	\$680,000	\$680,000	0%	2019	Advance \$50,000 in PE and \$165,000 in PC from FY2019 to FY2018. No change to total.	N/A	To match ITD reports.

* Includes federal and local portions

** Amendment needed if project total increases 30% or more or \$2,000,000

ACHD = Ada County Highway District
 CC/CE = Construction Engineering
 CFI = Continuous Flow Intersection
 CN = Construction
 FLAP = Federal Lands Access Program
 FY = Fiscal Year
 I-84 = Interstate 84

IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Engineering Consultant
 PE/PL = Preliminary Engineering

ROW = Right-of-way
 SH- = State Highway
 STP-U = Surface Transportation Program - Urban
 SU = Small Urban
 US- = United States highway
 VRT = Valley Regional Transit

Staff Recommendation:

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Date:

2/6/2018