



**Community Planning Association (COMPASS)  
Administrative Modification #7 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
20095	Bicycle Parking, <del>Covered</del> <b>Secure</b> Bicycle Facilities, Boise State	Boise State University	TAP-TMA	\$73,000	\$73,000	0%	2018	Change title from "Covered" to "Secure." Update description and graphic to reflect change.	N/A	Update title, description, and graphic to reflect minor changes in scope since application.
20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	ACHD/VRT	FTA 5307 SU	\$337,000	\$337,000	0%	2017-2018	FY2018 - Decrease CN by \$13,000. Increase previous expenditures by \$13,000. No change to total.	N/A	Previously corrected federal portion only, need to include local portion. Funds were obligated in FY2017.
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Metro	FTA 5339 SU	\$58,000	\$71,000	22%	2017-2018	FY2018 - Increase CN by \$13,000 to match bid.	FTA Balancing	Approved per FTA Balancing on 4/5/2018 using FTA 5339 SU funds.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

FY = Fiscal Year

TAP = Transportation Alternatives Program

CN = Construction

N/A = Not Applicable

TMA = Transportation Management Area (Boise Urbanized Area)

FTA = Federal Transit Administration

SU = Small Urban

VRT = Valley Regional Transit

Staff Recommendation:

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