



**Community Planning Association (COMPASS)
Administrative Modification #9 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$11,724,000	\$11,724,000	0%	STP-TMA, Local Participating	FY2018	Convert \$949,000 in CN from Local Participating to STP-TMA funding. No change to total.	FY2018 Consolidated Appropriations Bill (One-Time funds)	Per Special RTAC meeting on 5/2/18 - Additional federal funding was made available for this project. (8.09% increase in federal funds)

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District
CN = Construction

FY = Fiscal Year
RTAC = Regional Transportation Advisory Committee

STP = Surface Transportation Program
TMA = Transportation Management Area (Boise Urbanized Area)

Staff Recommendation:

Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date:

5/15/2018