

Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19041	5307 LU	Mobility Operations	GoRide Operations	\$ 357,000	\$ 357,000	\$ 714,000			5/30/2019	Grant ID - 2019-011-00 Mobility Implementation/ Planning not obligated Grant ID - 2019-011-00	
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp	\$ 806,000	\$ 201,500	\$ 1,007,500			5/30/2019		
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.	\$ 1,894,000	\$ 473,500	\$ 2,367,500			5/30/2019		
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)	\$ 236,000	\$ 59,000	\$ 295,000	FY18				
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase	\$ 337,000	\$ 84,250	\$ 421,250	FY18				
Ada County Totals				\$ 3,915,584	\$ 1,246,646	\$ 5,162,230					
STP Large Urban			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl	\$ 926,744	\$ 70,256	\$ 997,000			5/28/2019	Grant ID - 2019-008-00 Grant ID - 2019-008-00 Grant ID - 2019-008-00 Grant ID - 2019-008-00	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement	\$ 166,788	\$ 13,212	\$ 180,000			5/28/2019		
KN 20046	STP- 5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements	\$ 306,705	\$ 24,295	\$ 331,000			5/28/2019		
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacement	\$ 360,447	\$ 28,553	\$ 389,000			5/28/2019		
STP LU Grants				\$ 1,760,684	\$ 83,468	\$ 1,897,000					
Canyon County			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.	\$ 247,000	\$ 61,750	\$ 308,750			5/30/2019	Grant ID - 2019-011-00 Grant ID - 2019-011-00 Mobility Implementation/ Planning not obligated	
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops	\$ 789,000	\$ 789,000	\$ 1,578,000			5/30/2019		
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management	\$ 408,826	\$ 102,207	\$ 511,033			5/30/2019		
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital	\$ 152,000	\$ 38,000	\$ 190,000	FY18				
Canyon County Totals				\$ 1,349,826	\$ 929,207	\$ 2,279,033					
5310 LU			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19691	5310 LU	Purchase of Service	Acquisition of service from providers who work with seniors and persons with disabilities	\$ 299,159	\$ 74,790	\$ 373,949			5/21/2019	Grant ID - 2019-009-00	
5310 LU											
STP Small Urban			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
STP SU Grants											
Regional Programs (Subrecipient)			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa	\$ 463,000	\$ 115,750	\$ 578,750	FY14, 15, 17 FY17			Grant ID - 2019-008-00	
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa									
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.					FY18		5/28/2019		
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)		\$ 291,000	\$ 72,750	\$ 363,750	FY18			Grant ID 2017-015-01 Project removed, de-obligated grant and now being used to fund CON projects.	
KN 19297	5307 SU	Transit - Park and Ride, Middleton						7/31/2018	8/15/2018		
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					FY14-15-18	8/30/2018	3/7/2018		
New	5307 SU	Nampa TOD					FY18				
Regional Programs Totals				\$ 754,000	\$ 188,500	\$ 942,500					
ITD SU Grants			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 13912	TAP TMA	SR2S Ada County FY19&20	Safe Routes to School	\$ 262,400	\$ 65,600	\$ 328,000				ITD ITD ITD ITD	
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers								
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers								
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 226,000	\$ 56,500	\$ 282,500					
ITD SU Grants				\$ 226,000	\$ 56,500	\$ 282,500					