



Community Planning Association (COMPASS)
Administrative Modification #20 for FY2018-2022 Regional Transportation Improvement Program (TIP)
Administrative Modification #3 for FY2019-2023 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13916	Pathway, Dry Creek Trail and Underpass, City of Eagle	ACHD	\$541,000	\$566,000	4.62%	TAP-TMA	2018	Increase CN by \$25,000.	TMA Balancing	To cover costs for unforeseen circumstances during CN.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,383,000	\$2,388,000	0.21%	STP-TMA	2019	Increase PC by \$5,000.	TMA Balancing	To cover design costs related to ADA ramps and environmental review.
20842	Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, City of Boise	ACHD and ITD	\$16,744,000	\$13,381,350	-20.08%	Local Participating	2019	Increase CC by \$172,462. Decrease CN by \$434,731.	Adjust based on bid	Change funding source from Bridge to Strategic Initiatives. Adjust overall costs based on actual bid. ITD needs to increase the Local Participating funding source as follows: PEC by \$457,000, RW by \$241,000, and UT by \$200,000 to match ACHD's expenses.
						Bridge-Strategic Initiatives	2019	Increase CC by \$165,000. Decrease PE by \$230,000, PC by \$55,000, and CN by \$2,980,001.		
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, City of Eagle	ITD	\$6,806,000	\$6,831,000	0.37%	NHPP	2021	Increase PC by \$25,000.	Statewide Balancing	Adjust for additional design work through a supplemental agreement.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, City of Meridian and City of Eagle	ITD	\$14,350,000	\$14,350,000	0.00%	TECM	2022	Decrease CE by \$850,000 and CN by \$8,500,000.	GARVEE Office Balancing	Advance construction from FY2022 to FY2021. Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						TECM	2021	Increase CE by \$850,000 and CN by \$8,500,000.		
12363	FY2015 Capital Maintenance, ACHD	ACHD	\$3,974,099	\$3,627,765	-8.71%	STP-TMA	2015	Decrease PE by \$13,398, CE by \$35,365, CC by \$30,256, and CN by \$267,313.	TMA Balancing	Close out project.
15001	Cost Increase Set-Aside	COMPASS	\$182,000	\$141,000	-22.53%	STP-TMA	2019	Decrease CN by \$41,000.	TMA Balancing	Reprogram funds to other projects.
20141	Pathway, Indian Creek, Taffy Drive to Peppermint Drive, City of Nampa	Nampa	\$531,000	\$536,000	0.94%	Local Participating	2019	Increase PC by \$4,575.	Mirror	To cover additional design work in a supplemental agreement.
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	ITD	\$3,143,000	\$3,143,000	0.00%	STP-State	2019	Increase CE by \$148,000 and CN by \$2,986,000.	Statewide Balancing	Change funding source from NHPP to STP-State. Advance construction from FY2020 to FY2019.
						NHPP	2020	Decrease CE by \$148,000 and CN by \$2,986,000.		
19856	SH-19, Oregon State Line to City of Caldwell, Seal Coat, Canyon and Owyhee	ITD	\$1,294,000	\$1,294,000	0.00%	STP-State	2019	Increase CE by \$61,000 and CN by \$1,224,000.	Statewide Balancing	Advance construction from FY2020 to FY2019.
						STP-State	2020	Decrease CE by \$61,000 and CN by \$1,224,000.		

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$188,794,000	\$176,797,000	-6.35%	State (Restoration)	2019	Increase PC by \$1,000,000.	GARVEE Office Balancing	Adjust to mirror ITD, and move total of \$2.3 million to KN 22154, included in the I-84 suite of projects. Decrease in FY2021 GARVEE 2017 is to correct a clerical input error in the FY2019-2023 TIP from Administrative Modification #15.
						State (Restoration)	2020	Decrease PC by \$500,000.		
						State (Capacity)	2019	Decrease PC by \$4,200,000.		
						GARVEE 2017	2019	Decrease PC by \$1,600,000.		
						GARVEE 2017	2021	Decrease CN by \$6,697,000.		
22154	I-84, Middleton Road and Ustick Road Overpasses	ITD	\$15,500,000	\$17,800,000	14.84%	State (Restoration)	2019	Increase PC by \$200,000.	GARVEE Office Balancing	To cover additional design work in a supplemental agreement. Delay construction from FY2019 to FY2020 to match current project schedule. Funds from KN 220351, included in the I-84 suite of projects.
						State (Restoration)	2020	Increase PC by \$500,000.		
						GARVEE 2017	2019	Increase PC by \$1,600,000. Decrease CE by \$1,200,000 and CN by \$13,000,000.		
						GARVEE 2017	2020	Increase CE by \$1,200,000 and CN by \$13,000,000.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 I = Interstate


ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 NHPP = National Highway Performance Program
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering ITD
 PL = Preliminary Engineering LHTAC

ROW = Right-of-Way
 SH = State Highway
 STP = Surface Transportation Program
 TAP = Transportation Alternative Program
 TECM = Transportation Expansion Congestion Mitigation
 TMA = Transportation Management Area
 US = United States (highway)
 UT = Utilities

Staff Recommendation:


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 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
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Date:

12/14/2018