



**Community Planning Association (COMPASS)
Administrative Modification #7 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,728,000	\$5,718,153	-0.17%	State (Capacity)	2019	Decrease CE by \$60,000 and CC by \$110,000. Increase CN by \$40,261.	Funds from KN 20797	Offset to cover change order and quantity overruns and to match amounts in STIP.
						INFRA	2019	Increase CN by \$119,892.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,057,000	\$4,857,000	-3.95%	State (Capacity)	2019	Decrease CN by \$80,000.	Funds to KN 20796	Offset to cover change order and quantity overruns.
						INFRA	2019	Decrease CN by \$120,000.		
20167	Smith Avenue and Middleton Road, Signals, Nampa	Nampa	\$510,000	\$597,000	17.06%	HSIP	2019	Decrease CE by \$70,800. Increase CC by \$44,600, CL by \$13,200, and CN by \$100,000.	Statewide Balancing	Move funds within project to match actual costs.
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$173,797,000	\$3,900,000	-97.76%	GARVEE 2017	2019	Decrease PEC by \$6,000,000, ROW by \$1,500,000 and UT by \$1,000,000.	KN 22196	Break out project to KN 22196 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell "suite of projects."
						GARVEE 2017	2020	Decrease ROW by \$2,700,000, CC by \$6,800,000 and CN by \$73,200,000.		
						GARVEE 2017	2021	Decrease CC by \$6,697,000 and CN by \$72,000,000.		
22196	Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$169,698,000	\$169,698,000	0.00%	GARVEE 2017	2019	Increase PC by \$8,700,000, ROW by \$1,500,000 and UT by \$1,000,000.	KN 20351	Break out project from KN 20351 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell "suite of projects."
						GARVEE 2017	2020	Increase CC by \$6,800,000 and CN by \$73,000,000.		
						GARVEE 2017	2021	Increase CC by \$6,697,000 and CN by \$72,000,000.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

CC = Construction Engineering Consultant

I = Interstate

ROW - Right of Way

TMA = Transportation Management Area

CE = Construction Engineering

INFRA - Infrastructure for Rebuilding America

SH = State Highway

US = United States (Highway)

CL = Construction Engineering LHTAC

ITD = Idaho Transportation Department

STIP = Statewide Transportation Improvement Program

UT = Utilities

CN = Construction

KN = Key Number

STP = Surface Transportation Program

FY = Fiscal Year

LHTAC = Local Highway Technical Assistance Council

SU = Small Urban

GARVEE 2017 - Grant Anticipation Revenue Vehicle

PC = Preliminary Engineering Consultant

TAP = Transportation Alternatives Program

HSIP = Highway Safety Improvement Program

PE = Preliminary Engineering ITD

TECM = Transport Expansion Congestion Mitigation

Staff Recommendation:



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COMPASS

Approval:



Matthew J. Stoll, Executive Director

COMPASS

Date:



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