



**Community Planning Association (COMPASS)  
Administrative Modification #4 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13916	Pathway, Dry Creek Trail, Eagle	Eagle	\$566,000	\$504,847	-10.80%	TAP-TMA	2020	Decrease CE by \$433 and CN by \$60,720.	TMA Balancing	To close out project.
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	Kuna	\$2,695,000	\$2,695,000	0.00%	TAP-TMA	2020	Increase CN by \$54,000.	TMA Balancing	Move funds from FY2021 to FY2020 to reduce advance construction burden, as funds became available through balancing. No change to total.
						TAP-TMA	2021	Decrease CN by \$54,000.		
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	Boise	\$215,000	\$215,000	0.00%	TAP-TMA	2020	Increase CN by \$9,000.	TMA Balancing	Move funds from Local Participating to TAP-TMA funding, as funds became available through balancing.
						Local Participating	2020	Decrease CN by \$9,000.		
15001	Cost Increase Set-Aside, STP-TMA	COMPASS	\$32,000	\$18,000	-43.75%	STP-TMA	2020	Decrease CN by \$14,000.	TMA Balancing	Move funds to a project to help cover cost increase.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 STP = Surface Transportation Program

TAP = Transportation Alternatives Program  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area

Staff Recommendation:

Toni Tisdale, Principal Planner  
 COMPASS

Approval:

Matthew J. Stoll, Executive Director  
 COMPASS

Date: